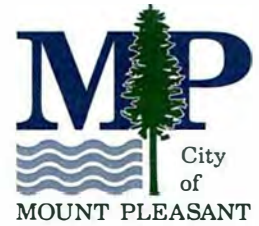


NOTICE AND AGENDA OF REGULAR CALLED MEETING
MOUNT PLEASANT CITY COUNCIL

Tuesday, August 20, 2024 at 6:00 P.M.
501 North Madison, Mount Pleasant, Texas



PURSUANT TO CHAPTER 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCIL MEMBERS MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC AT THE ADDRESS POSTED ABOVE AS THE LOCATION OF THE MEETING.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Upon request, agencies must provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, readers, large print or Braille documents. In determining the type of auxiliary aid or services, agencies must give primary consideration to the individual's request. Those requesting auxiliary aids or services should notify the contact person listed on the meeting several days before the meeting by mail, telephone, or RELAY Texas. TTY: 7-1-1.

The public may participate by joining YouTube: <https://www.youtube.com/@thecityofmountpleasanttexas1157/streams>

CALL TO ORDER

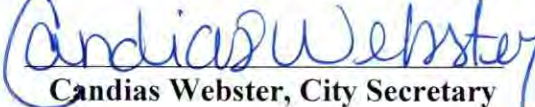
REGULAR AGENDA

1. Consider Approval of August 6, 2024 Regular Session Minutes and August 13, 2024 Workshop.
2. Public Comments:
The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.
3. Consideration Proposing the Fiscal Year 2025 Tax Rate.
4. Consider Pay Request #2 from SPI and #3 from C.E. Malar & Associates., INC for work on Downtown Revitalization Project.
5. Consider Pay Request #15 from Heritage Construction LLC for work performed at the Southside Wastewater treatment Plant.
6. Consider Change order #4 for the Wastewater Treatment Plant Improvements.
7. Consider Pay request # 8 from Wicker Construction for work on Sports Complex Regional Lift Station.
8. Consider Approval of IDC Expenditure for Texas Workforce Commission High Demand Job Training Grant Match in Partnership with NTCC.
9. Consider a request from Justin Loecker, P.E. on behalf of Mooreland Development for approval of a preliminary plat for the Anderson Town Crossing Addition, Phase One, and being all of that 35.663-acre tract of land situated in the James R. Mitchell Survey, Abstract No. 384, and the John Thompson Survey, Abstract No. 566, being part of that 45.032-acre tract of land described in Correction General Warranty Deed with Vendor's Lien to MCGDE ATC, LLC as recorded in Instrument No. 20231954 of the Public Records of Titus County, Texas; and being all of Lot Two, Anderson Towne Crossing (Phase One), an addition to the City of Mount Pleasant as recorded in Instrument Number 20240972 of the Plat Records of Titus County, Texas, City of Mount Pleasant, Texas and generally located north of Tankersley Road, east of County Road 2010 and west of U.S. Hwy 271. PP-2024-03
10. Consider a request from James Arledge of A&C Investments, LLC for the approval of a final plat for The Urbans on 17th Addition, being a 0.62-acre tract of land situated in the B. Merchant Survey, Abstract No. 358, and being described in the deed from S. Clements Homes to A&C Investments, as recorded in Document Number 220242410 of the Public Records of Titus County, Texas, City of Mount Pleasant, Texas, and generally located at the northeast corner of West 17th Street and North Johnson Avenue. FP-2024-04
11. Consider Appointment to Planning and Zoning Commission and Board of Adjustments.
12. City Manager's Reports

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074, (Personnel Matters), §551.076, (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN

I certify the above notice of meeting is a true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the general public at times, by 5:00pm on the 16th of August 2024 and remained so posted for at least 72 hours preceding the scheduled of said meeting.


Candias Webster, City Secretary



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Consider Approval of August 6, 2024 Regular Session Minutes and August 13, 2024 Workshop.

Item Summary:

This is a Typed copy of the minutes from the August 6 and August 13 Meeting.

Financial Impact:

N/A

Recommendation(s):

Approve the August 6 and August 13 Meeting minutes

Attachments:

[2024.08.06 Regular](#)

[2024.08.13 Special](#)

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular August 6, 2024, at 6:00PM. at the Council Chambers located at 501 North Madison with the following members present:

| | | |
|------------------|---|---------------------------------------|
| Tracy Craig | - | Mayor |
| Carl Hinton | - | Mayor Pro-Tem |
| Sherri Spruill | - | Council Member |
| Kelly Redfearn | - | Council Member |
| Jonathan Hageman | - | Council Member |
| Candias Webster | - | Assistant City Manager/City Secretary |
| Kerry Wootten | - | City Attorney |

CONSIDER APPROVAL OF JULY 16, 2024 REGULAR SESSION MINUTES, JULY 29, 2024 WORKSHOP, AND JULY 30, 2024 WORKSHOP MINUTES.

Motion was made by Council Member Redfearn, Second by Council Member Hageman to Approve of July 16, 2024 Regular Session, July 29, 2024 Workshop, and July 30, 2024 Workshop Minutes. Upon a vote, motion carried unanimously.

CONSIDER APPOINTMENTS TO THE HOUSING AUTHORITY OF THE CITY OF MOUNT PLEASANT.

Motion was made by Council Member Hageman, Second by Council Member Hinton to Appoint Charles Adair to the Housing Authority of the City of Mount Pleasant. Upon a vote, motion carried unanimously.

CONSIDER APPROVAL OF THE NEW MAIN STREET LOGO.

Motion was made by Council Member Redfearn, Second by Council Member Hinton to Approve of the new Main Street Logo. Upon a vote, motion carried unanimously.

PRESENTATION OF CURRENT AND ONGOING PLANNING AND DEVELOPMENT PROJECTS.

David Gonzales presented.

CONSIDER PAY REQUEST #3 FROM SCHNEIDER ELECTRIC FOR THE CITY OF MOUNT PLEASANT WATER METER PROJECT.

Motion was made by Council Member Hinton, Second by Council Member Redfearn to Approve Pay Request #3 from Schneider Electric for the City of Mount Pleasant Water Meter Project in the amount of \$215,103.70. Upon a vote, motion carried unanimously.

CONSIDER APPOINTING 2 COUNCIL MEMBERS TO WORK WITH LEGAL TO ESTABLISH A PID (PUBLIC IMPROVEMENT DISTRICT) POLICY AND PID (PUBLIC IMPROVEMENT DISTRICT) BOARD.

Motion was made by Council Member Hageman, Second by Council Member Hinton to Appoint Council Member Spruill and Council Member Redfearn to work with legal to establish a PID (Public Improvement District) Policy and PID (Public Improvement Board). Upon a vote, motion carried unanimously.

DISCUSSION OF A POSSIBLE RESOLUTION FOR MONTHLY REPORTS FROM CITY ATTORNEY, CITY MANAGER, MUNICIPAL JUDGE, AND DIRECTOR OF EDC, APPOINTING UP TO 2 COUNCIL MEMBERS TO WORK WITH LEGAL ON SAME.

Motion was made by Council Member Redfearn, Second by Council Member Spruill to Appoint Council Member Hinton, and Council Member Hageman to work with legal on Resolution for Monthly Reports from City Attorney, City Manager, Municipal Judge, and Director of EDC. Upon a vote, motion carried unanimously.

CITY MANAGER'S REPORTS.

EXECUTIVE SESSION

Pursuant to Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

'Personnel Matters' and 'Consultation with Attorney'; discuss, the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. (Tex Gov't Code 551.074 and 551.071)

Board Appointments and Municipal Employees

CONSIDER RESOLUTION 2024-11 APPOINTMENT TO ARK-TEX COUNCIL OF GOVERNMENT BOARD.

Motion was made by Council Member Hinton, Second by Council Member Spruill to Appoint Council Member Redfeam, Council Member Hageman, and Mayor Craig to the Ark-Tex Council of Government Board. Upon a vote, motion carried unanimously.

ADJOURN: 8:49PM

Mayor Adjourned the Meeting.

TRACY CRAIG, MAYOR

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Special August 13, 2024, at 5:00PM. at the Mt. Pleasant Library located at 601 North Madison with the following members present:

| | | |
|------------------|---|---------------------------------------|
| Tracy Craig | - | Mayor |
| Carl Hinton | - | Mayor Pro-Tem |
| Sherry Spruill | - | Council Member |
| Kelly Redfearn | - | Council Member |
| Jonathan Hageman | - | Council Member |
| Candias Webster | - | Assistant City Manager/City Secretary |
| Kerry Wootten | - | City Attorney |

CONSIDER ORDINANCE 2024-16 CALLING A SPECIAL ELECTION AND SUBMIT PROPORTIONS ON AMENDMENTS TO THE CHARTER.

Motion was made by Council Member Redfearn, Second by Council Member Hinton to Approve of Ordinance 2024-16 Calling a Special Election and submit Proportions on Amendments to the Charter. Upon a vote, motion carried unanimously.

BUDGET WORKSHOP.

ADJOURN: 8:28PM

Mayor Adjourned the Meeting.

TRACY CRAIG, MAYOR

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Department:

Subject: **Public Comments:**
The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Elaine Roe, Finance Director

Department: Finance

Subject: Consideration Proposing the Fiscal Year 2025 Tax Rate.

Item Summary:

Council must vote to propose a tax rate. During the August 13th budget workshop the tax rate of .354651 per \$100 of valuation was proposed however, a vote was not taken. This vote is separate from the vote that will be taken on September 3, 2024 to adopt the Fiscal Year 2025 tax rate.

The proposed voter approval tax rate of .354651 per \$100 of valuation is .98 cents per \$100 of valuation higher than the Fiscal Year 2024 tax rate of .344783 cents per \$100 of valuation and 1.42 cents higher than the No New Revenue rate.

Financial Impact:

The proposed budget is based on the proposed tax rate.

Recommendation(s):

Staff recommends Council vote to propose the tax rate for the Fiscal Year 2025

Attachments:

[20240815131645214](#)

COMPARISON OF PROPERTY TAX RATES TO THE PROPOSED RATE

| RATE | 2025 PROPOSED | NO NEW REVENUE | VOTER APPROVAL | 2024 ADOPTED RATE |
|----------|------------------|-------------------|-------------------|----------------------|
| M&O | 0.276975 | 0.262433 | 0.276975 | 0.266755 |
| CEMETERY | 0.002136 | 0.002441 | 0.002136 | 0.002488 |
| DEBT | 0.075540 | 0.075540 | 0.075540 | 0.075540 |
| TOTAL | 0.354651 | 0.340414 | 0.354651 | 0.344783 |
| CHANGE | | .0142370 | | 0.009868 |

Proposed rate is .98 cents higher than the 2024 adopted rate.
Proposed rate is 1.42 cents higher than the no new revenue rate



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Department: Administration

Subject: Consider Pay Request #2 from SPI and #3 from C.E. Malar & Associates., INC for work on Downtown Revitalization Project.

Item Summary:

Pay Requests No. 4 and 5 from C.E. Marler & Associates, Inc. on the Downtown Revitalization Project for \$9,615.50 and \$56,832.70.

Financial Impact:

\$9,615.50 and \$56,832.70

Recommendation(s):

Approve pay request 4 and 5

Attachments:

[Pay App #4](#)

[Pay App #5 \(Final\)](#)



May 16, 2024

City of Mount Pleasant
501 N. Madison
Mount Pleasant, Tx 75455-3650

City of Mount Pleasant,

Attached is Pay Application No. 4 for the TXCDBG #CDM21-0477 - Downtown Revitalization Program project, provided by C.E. Marler & Associates, Inc., requesting \$9,616.50 in payment. It is our recommendation for payment to the contractor, C.E. Marler & Associates, Inc., for the amount requested of \$9,616.50.

If you have any questions, please let us know.

Thank you,

A handwritten signature in black ink that reads "Jeffrey C. Simmons". The signature is written in a cursive style.

Jeffrey C. Simmons
Project Manager

CITY OF MOUNT PLEASANT DOWNTOWN REVITALIZATION

PAY ESTIMATE NO.: 4

NOVEMBER 28 THRU MAY 9, 2024

| ITEM | DESCRIPTION | EST. QTY | UNIT | UNIT COST | CONTRACT PRICE | QTY. THIS PERIOD | AMOUNT THIS PERIOD | QTY. TO DATE | AMOUNT TO DATE |
|----------------------|--|----------|------|--------------|----------------|------------------|--------------------|--------------|----------------|
| GENERAL ITEMS | | | | | | | | | |
| 1 | Mobilization, bonds, and insurance | 1 | LS | \$40,000.00 | \$ 40,000.00 | 0.05 | \$ 2,000.00 | 1 | \$ 40,000.00 |
| 2 | Traffic control and barricades | 1 | LS | \$42,000.00 | \$ 42,000.00 | 0.05 | \$ 2,100.00 | 1 | \$ 42,000.00 |
| 3 | Utility Locates | 1 | LS | \$15,000.00 | \$ 15,000.00 | - | \$ - | 1 | \$ 15,000.00 |
| 4 | Erosion Control | 1 | LS | \$4,000.00 | \$ 4,000.00 | - | \$ - | 1 | \$ 4,000.00 |
| 5 | Construction Staking | 1 | LS | \$8,000.00 | \$ 8,000.00 | - | \$ - | 1 | \$ 8,000.00 |
| 6 | Temporary Pedestrian Access | 1 | LS | \$12,700.00 | \$12,700.00 | - | \$ - | 1 | \$ 12,700.00 |
| 7 | Project Signs | 1 | LS | \$3,000.00 | \$ 3,000.00 | - | \$ - | 1 | \$ 3,000.00 |
| 8 | Driveway Removal | 147 | SY | \$45.00 | \$ 6,615.00 | - | \$ - | 147 | \$ 6,615.00 |
| 9 | Curb & Gutter Removal | 599 | LF | \$25.00 | \$ 14,975.00 | - | \$ - | 599 | \$ 14,975.00 |
| 10 | Sidewalk Removal | 507 | SY | \$40.00 | \$ 20,280.00 | - | \$ - | 507 | \$ 20,280.00 |
| 11 | Reinforced Concrete Curb & Gutter | 685 | LF | \$51.00 | \$ 34,935.00 | - | \$ - | 685 | \$ 34,935.00 |
| 12 | Standard Reinforced Concrete Sidewalk | 578 | SY | \$89.00 | \$ 51,442.00 | - | \$ - | 578 | \$ 51,442.00 |
| 13 | Reinforced Concrete Driveway | 147 | SY | \$100.00 | \$ 14,700.00 | - | \$ - | 147 | \$ 14,700.00 |
| 14 | Reinforced Concrete Curb Ramp | 16 | EA | \$2,800.00 | \$ 44,800.00 | - | \$ - | 16 | \$ 44,800.00 |
| 15 | Remove, Store and Reinstall Signs | 4 | EA | \$1,250.00 | \$ 5,000.00 | - | \$ - | 4 | \$ 5,000.00 |
| 16 | Curb Inlet Removal | 1 | LS | \$7,500.00 | \$ 7,500.00 | - | \$ - | 1 | \$ 7,500.00 |
| 17 | Grate Inlet 24x24 Traffic Rated | 1 | LS | \$39,180.00 | \$ 39,180.00 | - | \$ - | 1 | \$ 39,180.00 |
| 18 | Roof Drain Extension | 2 | EA | \$2,500.00 | \$ 5,000.00 | - | \$ - | 2 | \$ 5,000.00 |
| 19 | Utility Cover Adjustments | 1 | EA | \$2,500.00 | \$ 2,500.00 | - | \$ - | 1 | \$ 2,500.00 |
| 20 | Fire Hydrant Adjustments | 1 | EA | \$8,000.00 | \$ 8,000.00 | - | \$ - | 1 | \$ 8,000.00 |
| 21 | Electrical-Lighting Infrastructure | 1 | LS | \$131,700.00 | \$ 131,700.00 | 0.05 | \$ 6,585.00 | 1 | \$ 131,700.00 |
| 22 | Electrical - Install Light Pole Assemblies | 12 | EA | \$3,500.00 | \$ 42,000.00 | - | \$ - | 12 | \$ 42,000.00 |
| 23 | Reflective Pavement Markings | 1 | LS | \$15,000.00 | \$ 15,000.00 | - | \$ - | 1 | \$ 15,000.00 |

| | | | | | | |
|----|--|---|----|------------|-------------------------------------|-----------------|
| 24 | Owners Allowance for Materials Testing | 1 | LS | \$5,000.00 | \$ 5,000.00 | \$ - |
| | TOTALS | | | | <u>\$ 573,327.00</u> | \$ 568,327.00 |
| | | | | | Plus Materials Stored | \$ - |
| | | | | | Subtotal | \$ 568,327.00 |
| | | | | | Less 10% Retainage | \$ (56,832.70) |
| | | | | | Net Total | \$ 511,494.30 |
| | | | | | Less Previous Pay Requests | \$ 501,877.80 |
| | | | | | Amount Due Contractor This Estimate | <u>9,616.50</u> |


Clifton E Marler



May 16, 2024

City of Mount Pleasant
501 N. Madison
Mount Pleasant, Tx 75455-3650

City of Mount Pleasant,

Attached is Pay Application No. 5 (Final) for the TXCDBG #CDM21-0477 - Downtown Revitalization Program project, provided by C.E. Marler & Associates, Inc., requesting \$56,832.70 in payment. It is our recommendation for payment to the contractor, C.E. Marler & Associates, Inc., for the amount requested of \$56,832.70.

If you have any questions, please let us know.

Thank you,

A handwritten signature in black ink that reads "Jeffrey C. Simmons". The signature is written in a cursive style.

Jeffrey C. Simmons
Project Manager

CITY OF MOUNT PLEASANT DOWNTOWN REVITALIZATION
 PAY ESTIMATE NO.: 5 FINAL
 RETAINAGE

| ITEM | DESCRIPTION | EST. QTY | UNIT | UNIT COST | CONTRACT PRICE | QTY. THIS PERIOD | AMOUNT THIS PERIOD | QTY. TO DATE | AMOUNT TO DATE |
|----------------------|--|----------|------|--------------|----------------|------------------|--------------------|--------------|----------------|
| GENERAL ITEMS | | | | | | | | | |
| 1 | Mobilization, bonds, and insurance | 1 | LS | \$40,000.00 | \$ 40,000.00 | - | \$ - | 1 | \$ 40,000.00 |
| 2 | Traffic control and barricades | 1 | LS | \$42,000.00 | \$ 42,000.00 | - | \$ - | 1 | \$ 42,000.00 |
| 3 | Utility Locates | 1 | LS | \$15,000.00 | \$ 15,000.00 | - | \$ - | 1 | \$ 15,000.00 |
| 4 | Erosion Control | 1 | LS | \$4,000.00 | \$ 4,000.00 | - | \$ - | 1 | \$ 4,000.00 |
| 5 | Construction Staking | 1 | LS | \$8,000.00 | \$ 8,000.00 | - | \$ - | 1 | \$ 8,000.00 |
| 6 | Temporary Pedestrian Access | 1 | LS | \$12,700.00 | \$12,700.00 | - | \$ - | 1 | \$ 12,700.00 |
| 7 | Project Signs | 1 | LS | \$3,000.00 | \$ 3,000.00 | - | \$ - | 1 | \$ 3,000.00 |
| 8 | Driveway Removal | 147 | SY | \$45.00 | \$ 6,615.00 | - | \$ - | 147 | \$ 6,615.00 |
| 9 | Curb & Gutter Removal | 599 | LF | \$25.00 | \$ 14,975.00 | - | \$ - | 599 | \$ 14,975.00 |
| 10 | Sidewalk Removal | 507 | SY | \$40.00 | \$ 20,280.00 | - | \$ - | 507 | \$ 20,280.00 |
| 11 | Reinforced Concrete Curb & Gutter | 685 | LF | \$51.00 | \$ 34,935.00 | - | \$ - | 685 | \$ 34,935.00 |
| 12 | Standard Reinforced Concrete Sidewalk | 578 | SY | \$89.00 | \$ 51,442.00 | - | \$ - | 578 | \$ 51,442.00 |
| 13 | Reinforced Concrete Driveway | 147 | SY | \$100.00 | \$ 14,700.00 | - | \$ - | 147 | \$ 14,700.00 |
| 14 | Reinforced Concrete Curb Ramp | 16 | EA | \$2,800.00 | \$ 44,800.00 | - | \$ - | 16 | \$ 44,800.00 |
| 15 | Remove, Store and Reinstall Signs | 4 | EA | \$1,250.00 | \$ 5,000.00 | - | \$ - | 4 | \$ 5,000.00 |
| 16 | Curb Inlet Removal | 1 | LS | \$7,500.00 | \$ 7,500.00 | - | \$ - | 1 | \$ 7,500.00 |
| 17 | Grate Inlet 24x24 Traffic Rated | 1 | LS | \$39,180.00 | \$ 39,180.00 | - | \$ - | 1 | \$ 39,180.00 |
| 18 | Roof Drain Extension | 2 | EA | \$2,500.00 | \$ 5,000.00 | - | \$ - | 2 | \$ 5,000.00 |
| 19 | Utility Cover Adjustments | 1 | EA | \$2,500.00 | \$ 2,500.00 | - | \$ - | 1 | \$ 2,500.00 |
| 20 | Flire Hydrant Adjustments | 1 | EA | \$8,000.00 | \$ 8,000.00 | - | \$ - | 1 | \$ 8,000.00 |
| 21 | Electrical-Lighting Infrastructure | 1 | LS | \$131,700.00 | \$ 131,700.00 | - | \$ - | 1 | \$ 131,700.00 |
| 22 | Electrical - Install Light Pole Assemblies | 12 | EA | \$3,500.00 | \$ 42,000.00 | - | \$ - | 12 | \$ 42,000.00 |
| 23 | Reflective Pavement Markings | 1 | LS | \$15,000.00 | \$ 15,000.00 | - | \$ - | 1 | \$ 15,000.00 |

24 Owners Allowance for Materials Testing 1 LS

| | | | |
|--|----------------------|-------------------------------------|----------------------------|
| | \$ 5,000.00 | - | - |
| | <u>\$ 573,327.00</u> | | <u>\$ 568,327.00</u> |
| | | Plus Materials Stored | \$ - |
| | | Subtotal | <u>\$ 568,327.00</u> |
| | | Less 10% Retainage | |
| | | Net Total | <u>\$ 568,327.00</u> |
| | | Less Previous Pay Requests | <u>\$ 511,494.30</u> |
| | | Amount Due Contractor This Estimate | <u><u>\$ 56,832.70</u></u> |


 Clifton E. Marler



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Anthony Rasor, Utilities Director

Department: Utilities

Subject: Consider Pay Request #15 from Heritage Construction LLC for work performed at the Southside Wastewater treatment Plant.

Item Summary:

Pay Request # 15 is in the amount of \$1,185,105.12. This payment is for work on various parts of the Wastewater Treatment Facility such as Pulling old screw Pumps with and replacing them with the new screw pumps, aeration basin and blower building pad.

Financial Impact:

Amount Payable 1,185,105.12
Original Construction \$ 40,549,300.00
Completed Contract Cost to Date \$ 23,273,576.67
Percentage time complete 58.27 %
Percent money 44.91%

Recommendation(s):

Approval to pay # 15 in the amount of \$ 1,185,105.12

Attachments:

[MP160 PE No. 15 R1](#)

[Capture.PNG1](#)

[Capture.PNG2](#)

[Capture.PNG3](#)

[Capture.PNG4](#)

[Capture.PNG5](#)

[Capture.PNG6](#)

[Capture.PNG7](#)

PROGRESS ESTIMATE

KSA ENGINEERS, INC.
140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601

Estimate No.: 15

| | |
|-------------------------|---------------------|
| Notice to Proceed Date: | <u>May 15, 2023</u> |
| Contract Time: | <u>750 Days</u> |
| % Complete (Time) | <u>58.27%</u> |
| % Complete (\$) | <u>44.91%</u> |
| Project No: | <u>MP.160</u> |

Date: July 25, 2024
 Project: Southside WWTP Improvements
 Period: From: 06/26/2024 To: 07/25/2024
 Contractor: Heritage Constructors, Inc.
 Address: 3737 Lamar Ave., Suite 700, Paris, TX 75460
 Amount of Contract as Awarded: \$40,549,300.00

PREVIOUS PAYMENTS AUTHORIZED

| | | | |
|----|---------------------|-----|---------------------|
| #1 | <u>957,462.01</u> | #10 | <u>1,283,935.08</u> |
| #2 | <u>1,209,182.80</u> | #11 | <u>1,100,742.51</u> |
| #3 | <u>688,474.06</u> | #12 | <u>2,050,106.13</u> |
| #4 | <u>2,058,401.54</u> | #13 | <u>2,417,335.80</u> |
| #5 | <u>2,689,314.43</u> | #14 | <u>1,637,803.11</u> |
| #6 | <u>1,866,120.33</u> | #15 | |
| #7 | <u>1,577,364.80</u> | #16 | |
| #8 | <u>2,609,927.09</u> | #17 | |
| #9 | <u>1,127,406.98</u> | #18 | |

Change Orders:

| | | | |
|--------|--|--------|--|
| # 1 \$ | | # 6 \$ | |
| # 2 \$ | | # 7 \$ | |
| # 3 \$ | | # 8 \$ | |
| # 4 \$ | | # 9 \$ | |
| # 5 \$ | | #10 \$ | |

Total Change Orders: \$0.00
 Total Adjusted Contract: \$40,549,300.00

Total Payments
 Previously Authorized: \$23,273,576.67

| Item No. | Description | Unit of Meas. | Quantity Original Estimate | Previous Month's Quantity | Current Month's Quantity | Quantity Completed To Date | Unit Price (\$) | Value of Completed Work (\$) |
|--------------------------------|--|---------------|----------------------------|---------------------------|--------------------------|----------------------------|-----------------|------------------------------|
| SCHEDULE 1.0 - BASE BID | | | | | | | | |
| 1.01 | Mobilization, Insurance, and Bonds | LS | 1 | 1.00 | | 1.00 | \$1,900,000.00 | \$1,900,000.00 |
| 1.02 | Stormwater Pollution Prevention | LS | 1 | 0.70 | 0.05 | 0.75 | \$15,000.00 | \$11,250.00 |
| 1.03 | Headworks Facility | | | | | | | |
| 1.03A | Excavation, Embedment, & Backfill | LS | 1 | 0.98 | | 0.98 | \$290,000.00 | \$284,200.00 |
| 1.03B | Concrete | LS | 1 | 0.98 | | 0.98 | \$250,000.00 | \$245,000.00 |
| 1.03C | Pipe & Valves | LS | 1 | 0.50 | 0.10 | 0.60 | \$750,000.00 | \$450,000.00 |
| 1.03D | Major Equipment | LS | 1 | 0.00 | 0.05 | 0.05 | \$1,400,000.00 | \$70,000.00 |
| 1.04 | Aeration System | | | | | | | |
| 1.04A | Excavation, Embedment, & Backfill | LS | 1 | 0.97 | 0.02 | 0.99 | \$900,000.00 | \$891,000.00 |
| 1.04B | Drilled Piers | LS | 1 | 1.00 | | 1.00 | \$600,000.00 | \$600,000.00 |
| 1.04C | Concrete | LS | 1 | 0.95 | 0.05 | 1.00 | \$1,100,000.00 | \$1,100,000.00 |
| 1.04D | Pipe & Valves | LS | 1 | 0.55 | 0.15 | 0.70 | \$900,000.00 | \$630,000.00 |
| 1.04E | Major Equipment | LS | 1 | 0.10 | | 0.10 | \$1,200,000.00 | \$120,000.00 |
| 1.05 | Final Clarifiers 3 & 4 | | | | | | | |
| 1.05A | Excavation, Embedment, & Backfill | LS | 1 | 0.98 | | 0.98 | \$515,000.00 | \$504,700.00 |
| 1.05B | Drilled Piers | LS | 1 | 1.00 | | 1.00 | \$375,000.00 | \$375,000.00 |
| 1.05C | Concrete | LS | 1 | 0.90 | 0.10 | 1.00 | \$1,000,000.00 | \$1,000,000.00 |
| 1.05D | Pipe & Valves | LS | 1 | 0.65 | 0.15 | 0.80 | \$750,000.00 | \$600,000.00 |
| 1.05E | Major Equipment | LS | 1 | 0.05 | | 0.05 | \$1,200,000.00 | \$60,000.00 |
| 1.06 | RAS/WAS Pump Station | LS | 1 | 0.00 | 0.10 | 0.10 | \$703,000.00 | \$70,300.00 |
| 1.07 | Tertiary Filter Improvements | LS | 1 | 0.00 | | 0.00 | \$530,600.00 | \$0.00 |
| 1.08 | Disinfection System | | | | | | | |
| 1.08A | Excavation, Embedment, & Backfill | LS | 1 | 0.00 | | 0.00 | \$368,000.00 | \$0.00 |
| 1.08B | Concrete | LS | 1 | 0.00 | | 0.00 | \$1,100,000.00 | \$0.00 |
| 1.08C | Pipe, Valves, & Appurtenances | LS | 1 | 0.00 | | 0.00 | \$100,000.00 | \$0.00 |
| 1.08D | Major Equipment | LS | 1 | 0.00 | | 0.00 | \$600,000.00 | \$0.00 |
| 1.09 | Effluent Lift Station | | | | | | | |
| 1.09A | Excavation, Embedment, & Backfill | LS | 1 | 0.00 | | 0.00 | \$271,000.00 | \$0.00 |
| 1.09B | Concrete | LS | 1 | 0.00 | | 0.00 | \$600,000.00 | \$0.00 |
| 1.09C | Pumps, Pipe, & Valves | LS | 1 | 0.00 | | 0.00 | \$200,000.00 | \$0.00 |
| 1.10 | Outfall Pipeline | LS | 1 | 1.00 | | 1.00 | \$6,207,000.00 | \$6,207,000.00 |
| 1.11 | Sludge Dewatering Building | LS | 1 | 0.05 | 0.05 | 0.10 | \$773,000.00 | \$77,300.00 |
| 1.12 | Yard Piping and Plant Drain Lift Station | | | | | | | |
| 1.12A | Yard Piping | LS | 1 | 0.35 | 0.10 | 0.45 | \$853,472.00 | \$384,062.40 |
| 1.12B | Plant Drain Lift Station: Excavation, Embedment & Backfill | LS | 1 | 0.00 | | 0.00 | \$100,000.00 | \$0.00 |
| 1.12C | Plant Drain Lift Station: Concrete | LS | 1 | 0.00 | | 0.00 | \$200,000.00 | \$0.00 |
| 1.12D | Plant Drain Lift Station: Major Equipment | LS | 1 | 0.00 | | 0.00 | \$200,000.00 | \$0.00 |

| Item No. | Description | Unit of Meas. | Quantity Original Estimate | Previous Month's Quantity | Current Month's Quantity | Quantity Completed To Date | Unit Price (\$) | Value of Completed Work (\$) |
|--------------------------------------|--|---------------|----------------------------|---------------------------|--------------------------|----------------------------|------------------------|------------------------------|
| 1.13 | Sitework | | | | | | | |
| 1.13A | Demolition & Disposal | LS | 1 | 0.90 | | 0.90 | \$129,000.00 | \$116,100.00 |
| 1.13B | Trucking & Stockpiling | LS | 1 | 0.85 | 0.05 | 0.90 | \$685,000.00 | \$616,500.00 |
| 1.13C | Fence & Gate | LS | 1 | 0.00 | | 0.00 | \$75,000.00 | \$0.00 |
| 1.13C | Miscellaneous Metals | LS | 1 | 0.00 | | 0.00 | \$340,000.00 | \$0.00 |
| 1.13E | Pavement | LS | 1 | 0.00 | | 0.00 | \$400,000.00 | \$0.00 |
| 1.14 | SCADA and Power System Study Allowance | AL | 1 | 0.00 | | 0.00 | \$200,000.00 | \$0.00 |
| 1.15 | Electrical and Controls | | | | | | | |
| 1.15A | Temporary Power & Dewatering | LS | 1 | 0.75 | 0.20 | 0.95 | \$440,000.00 | \$418,000.00 |
| 1.15B | MCC Improvements | LS | 1 | 0.05 | | 0.05 | \$1,850,000.00 | \$92,500.00 |
| 1.15C | Generator & ATS | LS | 1 | 0.05 | | 0.05 | \$1,350,000.00 | \$67,500.00 |
| 1.15D | Above Ground Wiring & Conduits | LS | 1 | 0.10 | | 0.10 | \$1,500,000.00 | \$150,000.00 |
| 1.15E | Below Grade & Ductbanks | LS | 1 | 0.12 | 0.05 | 0.17 | \$1,800,000.00 | \$306,000.00 |
| 1.15F | Lighting | LS | 1 | 0.00 | | 0.00 | \$500,000.00 | \$0.00 |
| 1.15G | Devices, Panels, Flow Meters & Fire Alarm | LS | 1 | 0.02 | | 0.02 | \$1,000,000.00 | \$20,000.00 |
| 1.16 | Trench and Excavation Safety | LS | 1 | 0.90 | | 0.90 | \$5,500.00 | \$4,950.00 |
| 1.17 | Miscellaneous Allowance | AL | 1 | 0.00 | | 0.00 | *4 \$358,961.12 | \$0.00 |
| 1.18 | Tertiary Filter Allowance | AL | 1 | 0.00 | | 0.00 | \$1,362,333.00 | \$0.00 |
| 1.19 | Care of Water During Construction | LS | 1 | 0.67 | 0.02 | 0.69 | \$1,142,095.00 | \$788,045.55 |
| SCHEDULE 2.0 - BID ALTERNATES | | | | | | | | |
| 2.01 | Clarifier No. 2 Rehabilitation | LS | 1 | 0.00 | | 0.00 | \$345,300.00 | \$0.00 |
| 2.02 | Bar Screens No. 1 and No. 2 | LS | 1 | 0.00 | | 0.00 | \$476,000.00 | \$0.00 |
| 2.03 | Dewatering Press No. 2 | LS | 1 | 0.00 | | 0.00 | \$498,000.00 | \$0.00 |
| FIELD WORK ORDER No. 1 | | | | | | | | |
| *WO1.1 | Temporary Electric Conduit Reroute for Sludge Valves | LS | 1 | 0.00 | | 0.00 | \$5,424.41 | \$0.00 |
| FIELD WORK ORDER No. 2 | | | | | | | | |
| *2WO2.1 | Dewatering Press Modifications to Add a Circuit and Booster | LS | 1 | 0.00 | | 0.00 | \$5,117.00 | \$0.00 |
| FIELD WORK ORDER No. 3 | | | | | | | | |
| *3WO3.1 | Blower Building a Adjustment to avoid existing electrical conduits | LS | 1 | 0.00 | 1.00 | 1.00 | \$10,607.47 | \$10,607.47 |
| FIELD WORK ORDER No. 4 | | | | | | | | |
| *4WO4.1 | Remove and replace existing screw pumps with new screw pumps, bypass pumping, gearbox modification for new pumps, commissioning and start up | LS | 1 | 0.00 | 0.35 | 0.35 | \$119,890.00 | \$41,961.50 |

*Per FWO No. 1; *2 Per FWO No. 2; *3Per FWO No. 3; *4 Per FWO No. 4

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE**. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

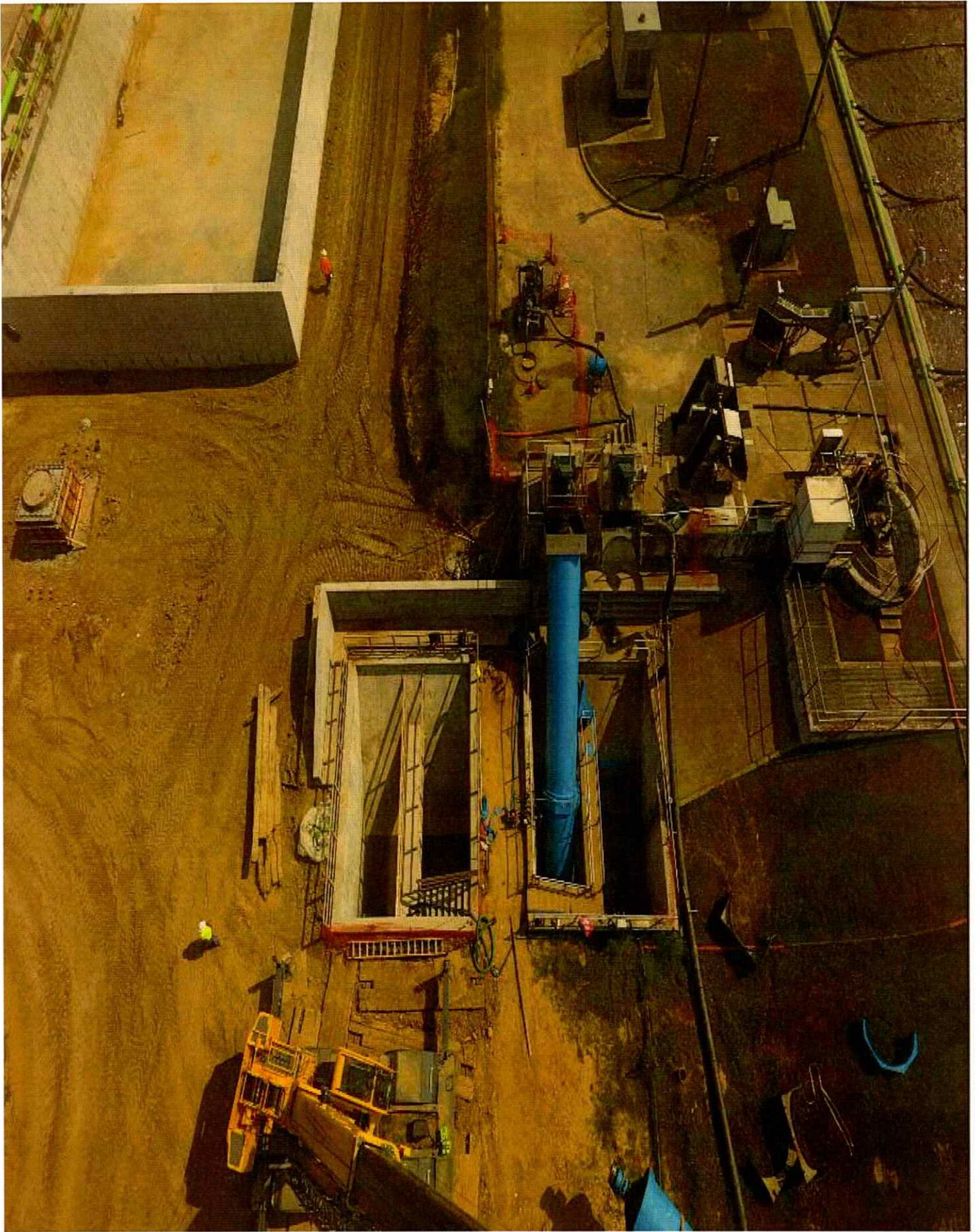
KSA ENGINEERS, INC.

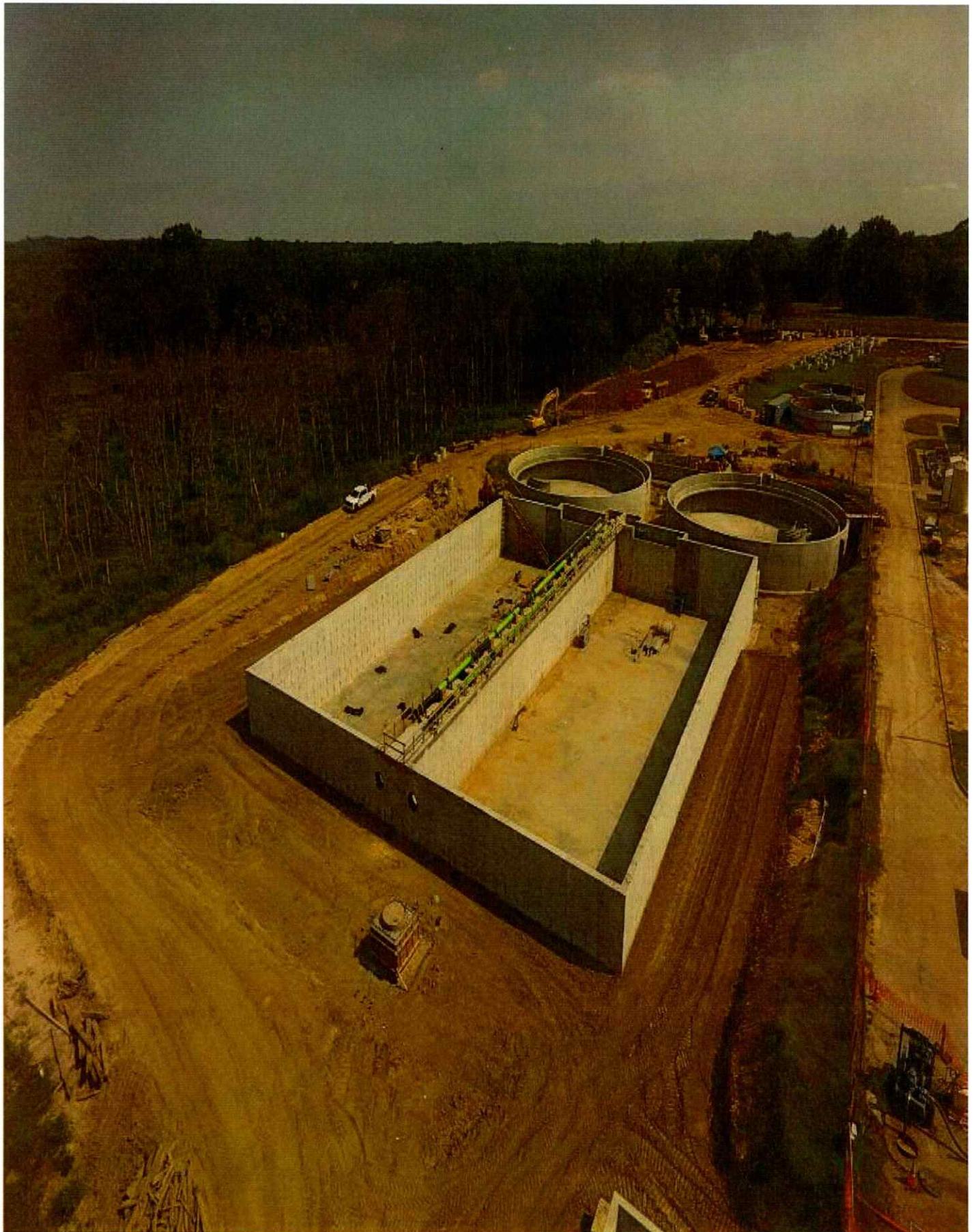
By 
Date July 25, 2024

Approved: CITY OF MOUNT PLEASANT
By _____
Date _____

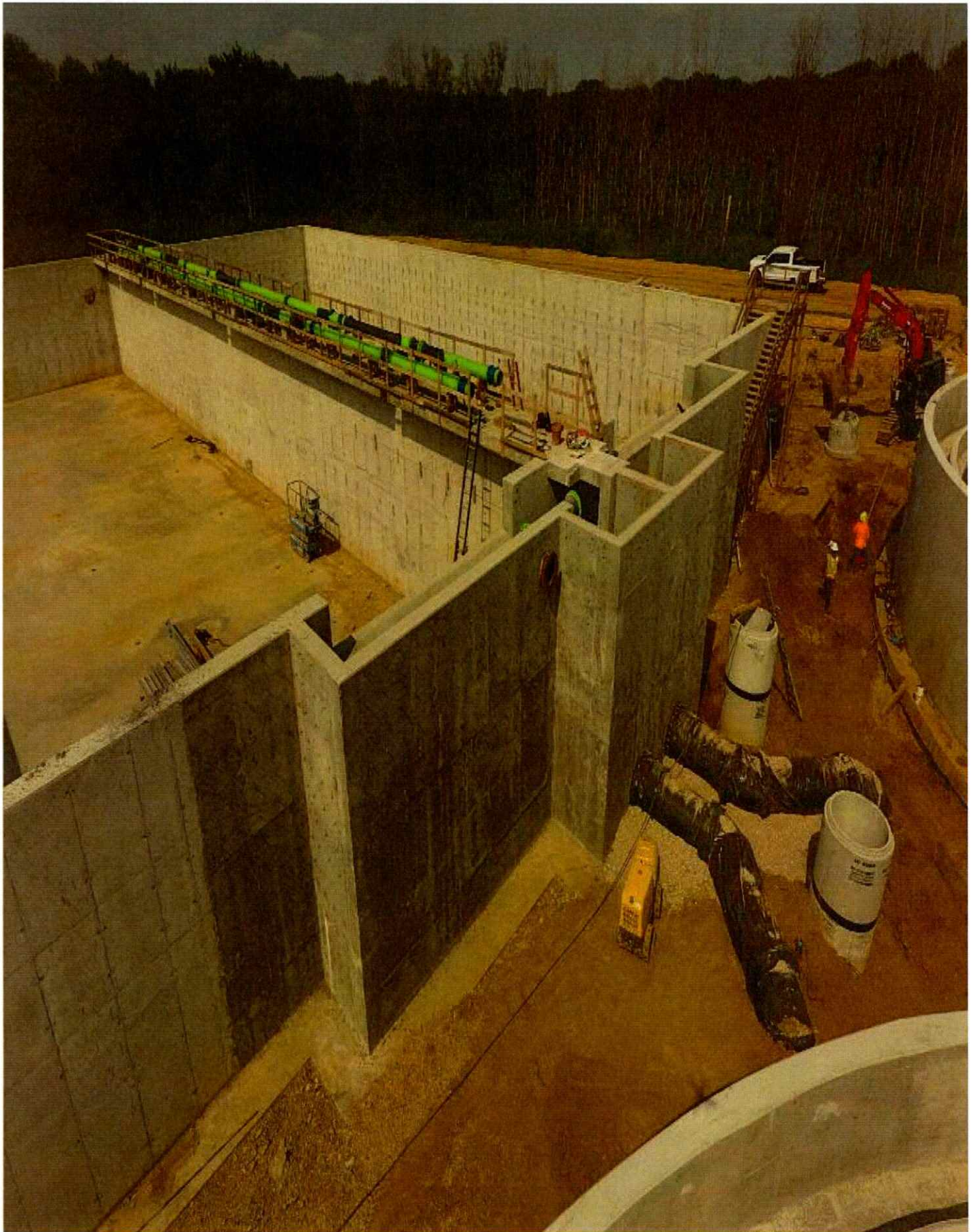
| | |
|---|-----------------------|
| Total Amount to Date | \$18,211,976.92 |
| Material on Hand | \$7,534,003.91 |
| Less 5% Retainage | \$1,287,299.04 |
| Net Total | \$24,458,681.79 |
| Less Previous Payments | \$23,273,576.67 |
| Amount Payable to Contractor This Estimate | \$1,185,105.12 |

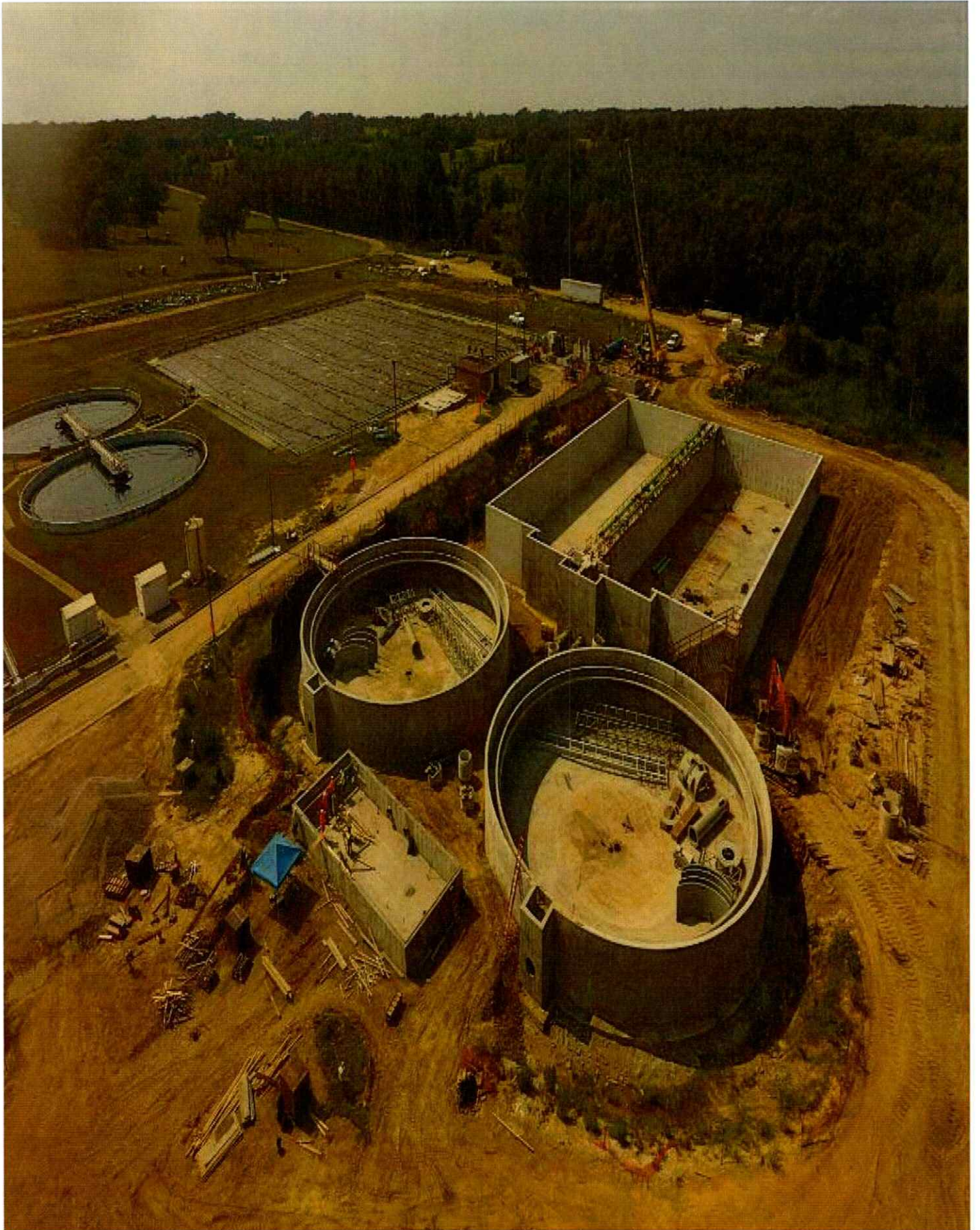


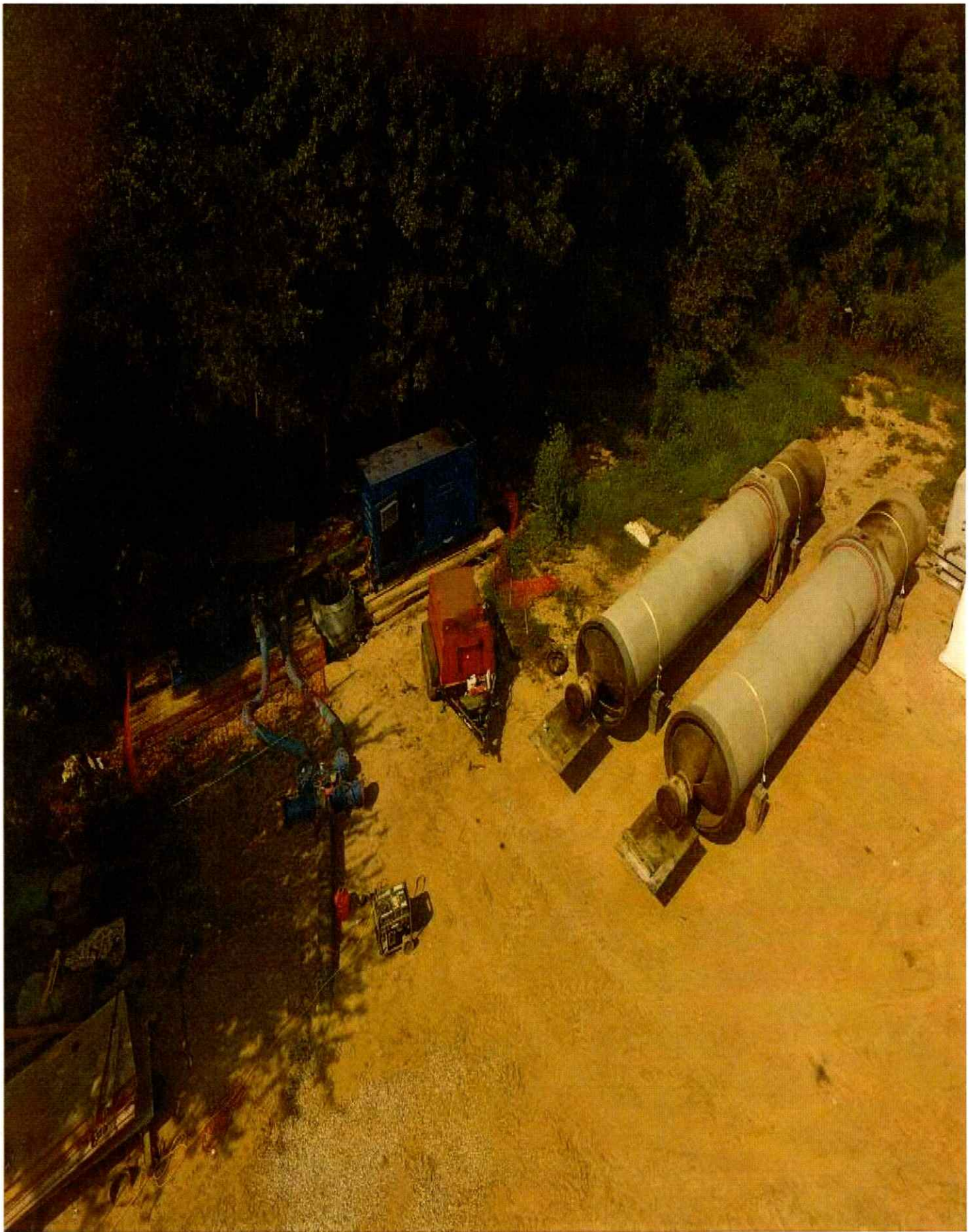














AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Anthony Rasor, Utilities Director

Department: Utilities

Subject: Consider Change order #4 for the Wastewater Treatment Plant Improvements.

Item Summary:

Consider approval for change order # 1 in the amount of \$ 463,357.85. This change order is to refurbish the two existing screw pumps, gear boxes and rollers. This will increase the overall Wastewater Treatment Plant Improvement project to \$ 41,012,657.85.

Financial Impact:

Original Contract Amount \$ 40,549,300.00

Change Order Amount \$ \$ 463,357.85

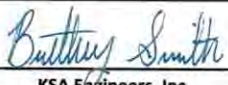
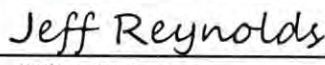
Adjusted Contract Amount \$ 41,012,657.85

Recommendation(s):

Approval of change order # 1 in the amount of \$ 463,357.85

Attachments:

[MP160 CO No. 1](#)

| KSA ENGINEERS, INC. 140 E. Tyler St., Suite 600 Longview, TX 75601 CHANGE ORDER No. 1 | | Date August 6, 2024 | |
|--|--|--|--------------------------------------|
| | | KSA Project No. MP.160 | |
| | | Location Mount Pleasant, Titus, TX | |
| To (Contractor) Heritage Constructors, Inc. 3737 Lamar Ave., Suite 700 Paris, TX 75460 | | Job Description Southside Wastewater Treatment Plant Improvements | |
| | | Original Contract Amount | \$40,549,300.00 |
| | | Previous Change Orders | \$0.00 |
| | | Current Contract Amount | \$40,549,300.00 |
| You are hereby requested to comply with the following changes from the contract plans and specifications: | | | |
| Item No. (1) | Description of changes – quantities, units, Unit price, change in completion schedule, etc. (2) | Decrease in Contract price (3) | Increase in Contract price (4) |
| CO 1.1 | Refurbishment of two (2) Existing 60-inch Diameter Internalift Screw Pumps (Evoqua) - Lump Sum (1LS@\$463,357.85/LS) | \$0.00 | \$463,357.85 |
| Change in contract price due to this Change Order: | | | |
| Total Decrease | | \$0.00 | |
| Total Increase | | | \$463,357.85 |
| Difference between Columns (3) and (4) | | | \$463,357.85 |
| The sum of \$463,367.85 is hereby added to the total contract price, and the total adjusted contract price to date thereby is \$41,012,657.85 . | | | |
| The time provided for completion in the contract is unchanged and total contract time remains 720 calendar days for substantial completion . This document shall become an amendment to the contract and all provisions of the contract will apply hereto. | | | |
| Recommended by (Engineer) |  _____ KSA Engineers, Inc. | | 08/06/2024 _____ Date |
| Accepted by (Contractor) |  _____ Heritage Constructors, Inc. | | 08-06-24 _____ Date |
| Approved by (Owner) | _____ City of Mount Pleasant | | _____ Date |



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Anthony Rasor, Utilities Director

Department: Utilities

Subject: Consider Pay request # 8 from Wicker Construction for work on Sports Complex Regional Lift Station.

Item Summary:

Pay Request # 8 is in the amount of \$ 121,333,.86. This is for the final payment of the Sports Complex Lift Station. This job included laying a new sewer main to Deer Park subdivision, regional lift station, new sewer force main and decommissioning two lift stations.

All the work has been completed and the lift station is fully operational; upon accepting to pay this final payment the one-year warranty for the project will start. This job came under budget by \$ 178,562.50.

Financial Impact:

Original Construction \$ 1,791,888.60

Billing to date \$ 1,491,972.24

Pay Request # 8 includes Retainage cost

Retainage \$ 78,524.85

July Earned \$ 42,809.01

Total Cost \$ 121,333.86

Recommendation(s):

Approval to pay # 8 in the amount of \$ 121,333.86

Attachments:

[Wicker #8 and Final](#)



P.O. BOX 6765
SHREVEPORT, LA. 71136

FINAL
ESTIMATE NO.: EIGHT

PROJECT NAME: City of Mount Pleasant, TX--Sports Complex Sewer Improvements

ESTIMATE PERIOD: 5/25/2024 TO: 7/25/2024

| ITEM NO. | DESCRIPTION | ESTIMATED | UNIT | THIS PERIOD | TO DATE | | Over/Under Run Qty | Over/Under Run Cost |
|----------|---|-----------|---------------|-------------|-----------|--------|--------------------|----------------------|
| | | QUANTITY | PRICE | QTY. | TOTAL | QTY. | | |
| 1 | MOBILIZATION AND BONDS | 1.00 | \$ 145,500.00 | | 0.00 | 1 | 145,500.00 | 0 \$ - |
| 2 | PREP ROW (30' WIDE EASEMENT) | 62.00 | \$ 600.00 | | 0.00 | 62 | 37,200.00 | 0 \$ - |
| 3 | 12" SDR26 PVC SEWER 0-5 | 11.00 | \$ 69.00 | | 0.00 | 11 | 759.00 | 0 \$ - |
| 4 | 12" SDR26 PVC SEWER 5-7 | 86.00 | \$ 70.00 | | 0.00 | 86 | 6,020.00 | 0 \$ - |
| 5 | 12" SDR26 PVC SEWER 7-9 | 1,378.00 | \$ 71.00 | | 0.00 | 1378 | 97,838.00 | 0 \$ - |
| 6 | 12" SDR26 PVC SEWER 9-11 | 765.00 | \$ 72.00 | | 0.00 | 765 | 55,080.00 | 0 \$ - |
| 7 | 12" SDR26 PVC SEWER 11-13 | 378.00 | \$ 73.00 | | 0.00 | 378 | 27,594.00 | 0 \$ - |
| 8 | 12" SDR26 PVC SEWER 13-15 | 31.00 | \$ 74.00 | | 0.00 | 31 | 2,294.00 | 0 \$ - |
| 9 | 8" SDR26 PVC 0-5 | 357.00 | \$ 52.00 | | 0.00 | 357 | 18,564.00 | 0 \$ - |
| 10 | 8" SDR26 PVC 5-7 | 561.00 | \$ 53.00 | | 0.00 | 561 | 29,733.00 | 0 \$ - |
| 11 | 8" SDR26 PVC 7-9 | 652.00 | \$ 54.00 | | 0.00 | 652 | 35,208.00 | 0 \$ - |
| 12 | 8" SDR26 PVC 9-11 | 653.00 | \$ 55.00 | | 0.00 | 653 | 35,915.00 | 0 \$ - |
| 13 | 8" SDR26 PVC 11-13 | 976.00 | \$ 56.00 | | 0.00 | 976 | 54,656.00 | 0 \$ - |
| 14 | 8" SDR26 PVC 13-15 | 113.00 | \$ 57.00 | | 0.00 | 113 | 6,441.00 | 0 \$ - |
| 15 | 8" SDR26 PVC 15-17 | 24.00 | \$ 58.00 | | 0.00 | 24 | 1,392.00 | 0 \$ - |
| 16 | 4" SDR26 PVC 0-5 | 39.00 | \$ 41.00 | 39 | 1,599.00 | 39 | 1,599.00 | 0 \$ - |
| 17 | 4" SDR26 PVC 5-7 | 197.00 | \$ 42.00 | | 0.00 | 197 | 8,274.00 | 0 \$ - |
| 18 | 4" SDR26 PVC 7-9 | 89.00 | \$ 43.00 | | 0.00 | 89 | 3,827.00 | 0 \$ - |
| 19 | 4" SDR26 PVC 9-11 | 20.00 | \$ 44.00 | | 0.00 | 20 | 880.00 | 0 \$ - |
| 20 | 4" SDR26 PVC 11-13 | 9.00 | \$ 45.00 | | 0.00 | 9 | 405.00 | 0 \$ - |
| 21 | DIRECTIONAL BORE 18" STEEL CASING WITH 12" SDR26 PVC CARRIER | 40.00 | \$ 307.00 | | 0.00 | 40 | 12,280.00 | 0 \$ - |
| 22 | DRY BORE 14" STEEL CASING WITH 8" SDR26 PVC CARRIER | 130.00 | \$ 330.00 | | 0.00 | 130 | 42,900.00 | 0 \$ - |
| 23 | DIRECTIONAL BORE 8" STEEL CASING WITH 4" SDR26 PVC CARRIER | 40.00 | \$ 150.00 | | 0.00 | 40 | 6,000.00 | 0 \$ - |
| 24 | DIRECTIONAL BORE 14" STEEL CASING WITH 8" SDR26 PVC CARRIER | 40.00 | \$ 240.00 | | 0.00 | 40 | 9,600.00 | 0 \$ - |
| 25 | DEMO EXISTING LIFT STATION MAGNETIC LOCATOR TAPE FOR FORCE MAIN | 2.00 | \$ 3,500.00 | 2 | 7,000.00 | 2 | 7,000.00 | 0 \$ - |
| 26 | 8" SDR21 PVC SEWER FORCE MAIN | 5,066.00 | \$ 0.10 | | 0.00 | 5066 | 506.60 | 0 \$ - |
| 27 | DIRECTIONAL BORE 14" PVC SDR35 CASING WITH 8" FORCE MAIN AT DRIVEWAYS | 411.00 | \$ 220.00 | | 0.00 | 411 | 90,420.00 | 0 \$ - |
| 28 | DRY BORE 14" STEEL CASING WITH 8" SDR21 PVC FORCE MAIN CARRIER @ FM 1252 | 60.00 | \$ 330.00 | | 0.00 | 60 | 19,800.00 | 0 \$ - |
| 29 | DIRECTIONAL BORE 14" STEEL CASING WITH 8" SDR21 PVC FORCE MAIN | 60.00 | \$ 225.00 | | 0.00 | 60 | 13,500.00 | 0 \$ - |
| 30 | 4" DIA. MANHOLE | 20.00 | \$ 2,600.00 | | 0.00 | 20 | 52,000.00 | 0 \$ - |
| 31 | 4" DIA. MANHOLE (MH-A13) CONSTRUCTED OVER AN EXISTING MAIN | 1.00 | \$ 4,300.00 | | 0.00 | 1 | 4,300.00 | 0 \$ - |
| 32 | EXTRA DEPTH SEWER MANHOLE | 157.50 | \$ 145.00 | | 0.00 | 157.50 | 22,837.50 | 0 \$ - |
| 33 | 4" SEWER CLEANOUTS ON LINE "C" | 4.00 | \$ 825.00 | | 0.00 | 4 | 3,300.00 | 0 \$ - |
| 34 | TRENCH SAFETY | 6,343.00 | \$ 1.00 | | 0.00 | 6343 | 6,343.00 | 0 \$ - |
| 35 | WOOD PRIVACY FENCE AROUND LIFT STATION WITH GATES | 340.00 | \$ 45.00 | 340 | 15,300.00 | 340 | 15,300.00 | 0 \$ - |
| 36 | CONCRETE DRIVE AND PAVING AT LIFT STATION | 289.00 | \$ 85.00 | | 0.00 | 289 | 24,565.00 | 0 \$ - |
| 37 | NEW DUPLEX SUBMERSIBLE PUMP LIFT STATION | 1.00 | \$ 423,000.00 | 0.02 | 8,460.00 | 1 | 423,000.00 | 0 \$ - |
| 38 | REMOVE, SALVAGE & REPLACE EXISTING FENCE | 100.00 | \$ 25.00 | 100 | 2,500.00 | 100 | 2,500.00 | 0 \$ - |
| 39 | SEEDING FOR EROSION CONTROL | 200.00 | \$ 20.00 | 200 | 4,000.00 | 200 | 4,000.00 | 0 \$ - |
| 40 | FERTILIZER AND WATERING FOR EROSION CONTROL (FERTILIZER MUST MEET 15-5-0 AND COST OF WATER WILL BE PAID BY THE OWNER) | 350.00 | \$ 7.00 | 350 | 2,450.00 | 350 | 2,450.00 | 0 \$ - |
| 41 | BLOCK SOD (ST. AUGUSTINE OR CENTIPEDE. COST OF WATER WILL BE PAID BY THE OWNER) | 3,060.00 | \$ 8.00 | | 0.00 | | 0.00 | -3060 \$ (24,480.00) |
| 42 | BARRICADES, SIGNS & TRAFFIC HANDLING | 1.00 | \$ 2,500.00 | | 0.00 | 1 | 2,500.00 | 0 \$ - |
| 43 | SWPPP, MAINTENANCE & RECORD KEEPING | 1.00 | \$ 1,500.00 | | 0.00 | 1 | 1,500.00 | 0 \$ - |
| 44 | EROSION CONTROL/SILT FENCE (WIRE BACKED) INSTALL AND REMOVAL | 10,575.00 | \$ 2.50 | | 0.00 | 2500 | 6,250.00 | -8075 \$ (20,187.50) |
| 45 | EROSION CONTROL/ROCK FILTER DAM INSTALL AND REMOVAL | 3.00 | \$ 550.00 | | 0.00 | | 0.00 | -3 \$ (1,650.00) |

| | | | | | | | |
|---|---|--------|---------------|---|----------|-------------|------------|
| 47 | EROSION CONTROL/ROCK CONSTRUCTION ENTRANCE/EXIT INSTALL AND REMOVAL | 1.00 | \$ 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 |
| 48 | PROJECT SIGN | 1.00 | \$ 1,200.00 | | 0.00 | | 0.00 |
| 49 | ALLOWANCE FOR CONSTRUCTION CONTINGENCY | 1.00 | \$ 165,000.00 | | 0.00 | 0.205787874 | 33,955.00 |
| CO#1 | ITEM 28 ADD DIRECTIONAL BORE 14" PVC CASING WITH 8" FORCE MAIN | 65.00 | \$ 220.00 | | 0.00 | 65 | 14,300.00 |
| CO#1 | ITEM 27 DEDUCT (8" SEWER FORCE MAIN) | 65.00 | \$ (52.00) | | 0.00 | 65 | (3,380.00) |
| CO#1 | ITEM 24 ADD (DIRECTIONAL BORE 14" CASING WITH 8" SEWER) | 20.00 | \$ 240.00 | | 0.00 | 20 | 4,800.00 |
| CO#1 | ITEM 21 ADD (DIRECTIONAL BORE 18" CASING WITH 12" SEWER) | 20.00 | \$ 307.00 | | 0.00 | 20 | 6,140.00 |
| CO#1 | ITEM 12 DEDUCT (8" SEWER 9-11) | 20.00 | \$ (55.00) | | 0.00 | 20 | (1,100.00) |
| CO#1 | ITEM 6 DEDUCT (12" SEWER 9-11) | 20.00 | \$ (72.00) | | 0.00 | 20 | (1,440.00) |
| CO#2 | ITEM 11 INCREASE (8" SEWER 7-9) | 30.00 | \$ 54.00 | | 0.00 | 30 | 1,620.00 |
| CO#2 | ITEM 33 INCREASE (EXTRA DEPTH MANHOLE) | 3.00 | \$ 145.00 | | 0.00 | 3 | 435.00 |
| CO#3 | CONCRETE DRIVE & PAVING AT LIFT STATION | 148.00 | \$ 85.00 | | 0.00 | 148 | 12,580.00 |
| ***** | | | | | | | |
| See Bid Item "Allowance for Construction Contingency" Claimed above for CO Items \$ 33,955.00 | | | | | | | |

| | |
|---------------------|-----------------|
| 0 | \$ - |
| -1 | \$ (1,200.00) |
| -0.7942121 | \$ (131,045.00) |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| 0 | \$ - |
| ***** | |
| Over/Under Run Cost | \$ (178,562.50) |

PREPARED BY: James B. Townsend
 DATE: 7/30/2024
 PERCENT COMPLETE: 100%
 APPROVED BY: _____
 APPROVED BY: _____

| | |
|-------------------------|---------------------|
| TOTAL WORK COMPLETE | 1,613,306.10 |
| MATERIAL ON HAND | 0.00 |
| SUBTOTAL | 1,613,306.10 |
| RETAINAGE | 0.00 |
| LESS PREVIOUS PAYMENT | 1,491,972.24 |
| TOTAL AMOUNT DUE | \$121,333.86 |

| | |
|--------------------------------|------------------------|
| Original Contract Price | \$ 1,791,888.60 |
| Over/Under Run Cost | \$ (178,562.50) |
| Completed Contract Cost | \$ 1,613,306.10 |

| | |
|-------------------------|----------------|
| Original Contract Price | \$1,791,888.60 |
| Change Order No. 1 | |
| Change Order No. 2 | |
| New Contract Price | \$1,791,888.60 |

| | |
|-------------------------|----------------------|
| RETAINAGE DUE | \$ 78,524.85 |
| JULY EARNED DUE | \$ 42,809.01 |
| TOTAL AMOUNT DUE | \$ 121,333.86 |



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Nathan Tafoya, Executive Director of IF

Department: IDC

Subject: Consider Approval of IDC Expenditure for Texas Workforce Commission High Demand Job Training Grant Match in Partnership with NTCC.

Item Summary:

Item for consideration is approval for up to \$100,000 IDC match for Texas Workforce Commission's High Demand Job Training Grant, including authorizing Executive Director to execute any and all documents necessary to accomplish this, such as a Memorandum of Understanding.

IDC partnered with with NTCC and its Industrial Technology Training Center located on I30 to identify industrial workforce training needs, including construction and equipment necessary for such activities.

Historically, the HDJT grant was a \$50,000 annual grant match from Mount Pleasant EDC and was written with equal matches from the economic development organizations in Sulphur Springs and Paris for their respective communities. Last year, Sulphur Springs and Mount Pleasant EDCs each committed \$62,500 in matching funds for their workforce training programs. In 2024, TWC announced a larger cap for rural communities, so Mount Pleasant EDC has committed \$100,000 for a \$200,000 potential net benefit to the community.

The MPEDC Board of Directors unanimously approved the expenditure at its May 16, 2024 Board Meeting. We recommend City Council's approval of this expenditure.

...

On April 2, 2024, the Texas Workforce Commission sent the following email to MPEDC (IDC):

HDJT and Rural Communities

Economic Development Partners,

We wanted to take this opportunity to let you know there is an additional \$1M for High Demand Job Training grants directly related to rural projects.

As part of the Statewide Rural Initiatives, the Texas Workforce Commission (TWC) approved a series of changes to the High Demand Job Training (HDJT) program to benefit rural communities. The changes include:

- *Designated an additional \$1,000,000 for rural projects*
- *Eliminated the annual limit of awards a Local Workforce Development Board (LWDB) may receive*

TWC defines a rural area as a municipality with a population of fewer than 25,000 or an unincorporated area of a county with a population of fewer than 200,000 people.

TWC encourages Texas Type A and Type B economic development organizations to partner with your Local Workforce Development Board to develop HDJT projects that will have a long-lasting positive impact on your communities.

If you have any questions or would like to develop a rural HDJT project please let us know. Your local workforce development board or a member of our outreach team can help make those connections for you.

We look forward to hearing from you.

Financial Impact:

\$100,000 from IDC

Recommendation(s):

Approval

Attachments:

[Signed Minutes May 16 2024](#)

[high-demand-FAQ-twc](#)

[MOU Mount Pleasant EDC and NTCC HDJT 2024](#)

[NTCC, MP EDC HDJT Grant 2024](#)



MINUTES

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The Mount Pleasant Economic Development Corporation Board of Directors, after notice posted in the manner, form, and contents as required by law, met **May 16, 2024, at 9:30 AM** inside Priefert Manufacturing, 2630 South Jefferson Ave., Mount Pleasant, TX 75455.

| Name | Title/Company | Present (Y or N) |
|-----------------|---------------------------------|------------------|
| Erman Hensel | President | Y |
| Brian Niblett | Vice President | Y |
| Jason Snodgrass | Secretary/Treasurer | Y |
| Chris Elliott | Member | Y |
| Mike Price | Member | Y |
| Nathan Tafoya | Executive Director | Y |
| Janeth Moreno | Director of Business Operations | Y |
| Ty Abston | Guaranty Bank & Trust | Y |
| Trent Abbott | Guaranty Bank & Trust | Y |
| Kirk Lee | Guaranty Bank & Trust | Y |
| Hal Lower | Guaranty Bank & Trust | Y |

1. CALL TO ORDER: 9:28 AM

2. CONSENT AGENDA:

- a. Motion made by **Jason Snodgrass**, seconded by **Mike Price**, to approve the board minutes. Upon a vote, motion carried unanimously.
- b. Motion made by **Brian Niblett**, seconded by **Chris Elliott**, to approve the financials for April 2024. Upon a vote, motion carried unanimously.

3. EXECUTIVE SESSION

The Board retired into executive session at **11:37 AM** to consider the following:

- a. 551.072 'Real Property' to deliberate the purchase, exchange, lease, or value of real property.
- b. 551.087 'Deliberations Regarding Economic Development Negotiations'.
- c. 551.074 Personnel Matters: 'To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.'

The Board returned to open session at **12:37 PM**

4. RECONVENE INTO REGULAR SESSION

No action taken.

5. ACTION: CONSIDER AND POSSIBLY APPROVE MATCH FOR TEXAS WORKFORCE COMMISSION'S HIGH DEMAND JOB TRAINING GRANT, INCLUDING AUTHORIZING EXECUTIVE DIRECTOR TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO ACCOMPLISH THIS.- Motion by **Chris Elliott**, seconded by **Jason Snodgrass**, to approve up to \$100,000 match for Texas Workforce Commission's High Demand Job Training Grant, including authorizing Executive Director to execute any and all documents necessary to accomplish this. Upon a vote, motion carried unanimously.

6. ACTION: CONSIDER AND POSSIBLY APPROVE A GAP ASSISTANCE PACKAGE REQUEST FOR NEWLY WEDS FOODS TO FINISH INDUSTRIAL TRAINING PROVIDED BY NORTHEAST TEXAS COMMUNITY COLLEGE, INCLUDING AUTHORIZING EXECUTIVE DIRECTOR TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO ACCOMPLISH THIS.- Motion made by **Jason Snodgrass**, seconded by **Brian Niblett**, to approve a gap assistance package up to \$8,000 for Newly Weds Foods to finish industrial training provided by Northeast Texas Community College, including authorizing Executive Director to execute any and all documents necessary to accomplish this. Upon a vote, motion carried unanimously.

7. ACTION: CONSIDER AND POSSIBLY APPROVE ASSISTANCE PACKAGE AND/OR COMMITMENTS AND/OR TERMS FOR PROJECT REBAKE, INCLUDING AUTHORIZING EXECUTIVE DIRECTOR OR PRESIDENT TO



Board of Directors Meeting

EXECUTE ANY AND ALL DOCUMENTS NECESSARY; AND SUBJECT TO REVISIONS DEEMED NECESSARY BY EDC STAFF OR ATTORNEY.- Motion made by Brian Niblett, seconded by Mike Price, to approve an assistance reimbursement package up to \$1,000,000, including authorizing Executive Director or President to execute any and all documents necessary; and subject to revisions deemed necessary by EDC staff or attorney. Upon a vote, motion carried unanimously.

8. **ACTION: CONSIDER AND POSSIBLY APPROVE EXECUTIVE DIRECTOR AND/OR BOARD MEMBER TO NEGOTIATE AND/OR MAKE CONTRACTUAL TRANSACTION OFFERS, INCLUDING OBTAINING FIRST RIGHTS OF REFUSAL, FOR REAL PROPERTY (LAND AND BUILDING).**- Board tabled item.
9. **EXECUTIVE DIRECTOR'S REPORT.**- Updated Board on the following: Director of Operations completed BREI Fundamental BR&E course & staff attending TEDC's 2024 Mid-Year Conference.
10. **ADJOURN: 12:45 PM**

Motion made by **Chris Elliott**, seconded by **Brian Niblett**, to adjourn the May 16, 2024, meeting. Upon a vote, motion carried unanimously.



ERMAN HENSEL, PRESIDENT



These Frequently Asked Questions (FAQs) were developed as a supplement to the High Demand Job Training (HDJT) Proposal Submission Packet. The Proposal Submission Packet, FAQ updates, and more HDJT information can be found at [High Demand Job Training Program | Texas Workforce Commission](#).

Any questions about this document can be directed to oeihighdemand@twc.texas.gov.

- 1. According to the High Demand Job Training Program (HDJTP) guidelines, "Boards must provide the signed and dated written Agreement(s) to the Agency when they submit applications." Does TWC have copies or sample Agreements available?**

TWC does not have a copy of the agreement or a suggested sample agreement. Boards and EDCs should develop their agreements, ensuring they include all the elements listed in Section 15 of the Board Responsibilities section in the Combined Application for Submission.

- 2. Does the High Demand Job Training Program prohibit training individuals who will go to work for a governmental entity?**

Use of grant funds for training individuals who will go to work for a governmental entity is not allowable.

- 3. Are there limits as to the type of occupations that can be funded?**

Training must focus on High Demand/Target Occupations as determined by the Board and or occupations in industries targeted by the Office of the Governor.

- 4. Can HDJTP funds be leveraged against EDC sales tax funds already expended prior to the grant award date?**

No, HDJTP funds can only match EDC sales tax expenditures made after the HDJTP grant award date.

- 5. Can the Board receive more than \$150,000 for HDJT projects if (a) the Board partners with more than one EDC, or (b) more than one application is submitted?**

Each Board is limited to \$150,000 per Board per fiscal year for HDJT projects, regardless of if the Board partners with more than one EDC or more than one application is submitted. Multiple applications may be submitted by a Board; however, total combined funding awarded to the Board may not exceed \$150,000. This limit does not prevent Boards from applying for funds under TIP.

6. Under the HDJTP, which expenditures/services are considered individual training expenditures requiring (Adult/Youth) WIOA eligibility? When a Board uses HDJTP grant funds for individual training or training-related expenditures (requiring assessing "basic" WIOA eligibility) does the Board have to enroll participants in TWIST, and if so, under what activity?

If the board uses HDJTP funds to pay for any portion of training or related costs for individuals, including participant support service, the Board must report those in TWIST.

This includes: determining basic WIOA eligibility on all individual participants (trainees) using codes provided within the grant award; recording trainees and their services in TWIST; and Performing an assessment on each trainee (Note: the assessment does not need to be conducted using a formal assessment instrument.) An Individual Employment Plan (IEP) does not have to be completed on each trainee. A Board may enter a case note that, as a result of an assessment, the determination was made that the trainee would benefit from training in order to become employed. If the funds are used to provided direct services to individuals (Adult/Youth), then eligibility and WIOA OSY 75% requirement for expenditures are required. Examples of expenditures/services that are tied directly to individual participants include: paying tuition and other fees, instructors, course supplies, skills assessments, individual participant recruitment, job search skills improvement, job search, job referral, and other supportive services. If the funds are not used to provide direct services to individuals (Adult/Youth), then eligibility and WIOA OSY 75% requirement for expenditures (basic or otherwise) is not required. Examples of expenditures that are not considered directly tied to individuals include: equipment, consumable supplies, curriculum development, and minor renovation of facilities.

7. What EDC-funded activities can be matched with HDJTP funds?

EDC sales tax dollars must be used to support direct training or training-related costs, e.g., instructor salaries, consumable supplies, tuition, minor renovations and student transportation. This does not include recruitment and outreach activities.

8. What is the length of the HDJTP grant?

Projects may not be longer than 18 months; however, all grant projects must have an end date on or before April 30th following the fiscal year the application was submitted for.

9. Can HDJTP funds be used for "paid work experience" or be leveraged against EDC sales tax funds that pay for "paid work experience"?

HDJTP funds may be used for paid work experience. HDJTP funds may also be leveraged with EDC funding used for paid work experience.

10. Can HDJTP funds be used for minor renovations?

Minor renovation is an allowable cost as long as it is completed within the grant contract term and project-related.

11. The TWC application uses the term “match.” Will the requirements for matching funds have to be followed?

Although the TWC application uses the term “matching funds”, the required EDC contribution to the HDJTP is considered “leveraged funds.” TWC is using WIOA funds which have no matching requirement; thus, any third-party contributions are considered leveraged funds. Leveraged funds must be for necessary and reasonable costs that are in compliance with Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200). Costs must be allowable under the federal Cost Principles in the applicable OMB Circulars (A-87, A-122, or A-21). The EDC must submit quarterly narratives on the progress of the HDJTP and the costs expended during the quarter. Documentation regarding the leveraged funds expended should be maintained at the EDC and available for audit. Example: An EDC proposes to provide supportive services (e.g., work boots, gloves, etc.) to the trainees as part of its contribution to the HDJTP. Participant supportive costs are allowable under Federal Cost Principles and would be an allowable use for leveraged funds.

12. What information is required from the EDC on the quarterly narratives provided to the Boards?

The EDC's quarterly reports should report cumulative expenditures and corresponding narrative(s) of the service/activities. Also, the report requires the numbers of participants assessed and number of participants trained.

13. Does the Agreement require only the financial partner, or should the Agreement include the subrecipient, if there is one, even though they do not participate financially?

Subrecipients should be included if they are responsible for maintaining equipment or if they are requiring reporting.

14. When can the Workforce Board apply?

Applications are taken throughout the fiscal year, starting on September 1st and ending on August 31st. However, if you want to be awarded during the current fiscal year, you should submit your application no later than June 1st of that year.

Memorandum of Understanding

Northeast Texas Workforce Development Board, d.b.a. as Workforce Solutions Northeast Texas (Board), the Mount Pleasant Economic Development Corporation (MPEDC), and Northeast Texas Community College (NTCC)

The following Memorandum of Understanding (Agreement) sets forth the terms of agreement for submitting and administering the Texas Workforce Commission (TWC) High Demand Job Training Program Grant.

I. Purpose of Agreement

This agreement provides that Workforce Solutions Northeast Texas will make application to the Texas Workforce Commission for a High Demand Job Training Grant in the amount of \$100,000 and that the Mount Pleasant Economic Development Corporation will commit to provide matching funds in the amount of \$100,000 or more from their Texas Development Corporation Act monies contingent on the Texas Workforce Commission Grant approval. The Grant and Matching funds will be used to provide High Demand Job Training for occupations on the Board's Target Occupation list. Northeast Texas Community College will be the recipient of grant funded equipment, and as such, will provide an annual report to the Board with the location and condition of the equipment.

II. Duration of Agreement

The agreement shall be for the duration of the grant period as specified by the Texas Workforce Commission High Demand Job Training Program Grant.

The annual reporting requirement of equipment location and condition shall be in effect for the useful life of the equipment.

III. General Provisions

- A. Both the TWC and MPEDC funds must be spent on high demand job training.
- B. The high demand occupations are:
 - Industrial Machinery Mechanics (SOC 49-9041)
 - Computer Numerically Controlled Tool Operators (SOC 51-9161)
 - Maintenance/Repair Workers (49-9071)
- C. Funds provided by the Board will be used to match MPEDC economic development sales tax funding for job training, on a dollar for dollar basis up to \$100,000
- D. Grant funds will not be used to encourage or induce relocation or for customized or skill training or related activities after relocation. (WIOA § 181(d)(1) and (d)(2), 29 U.S.C. § 2931(d)(1) and (d)(2).
- E. The Board and the MPEDC will comply with Texas Government Code, Chapter 2264.

- F. The classroom training provider for this program will be Northeast Texas Community College.
- G. Grant funds received under WIOA will not be used to assist, promote or deter union organizing, as referred to in WIOA (s) 181(b)(7), 29 USC (s)2931 (b)(7).
- H. The Board and MPEDC will comply with the Buy American Act (41 USDC (s) 8302) as referenced in WIOA (s) 505, 20 USC (s) 9275. The Board and MPEDC will comply with the nondiscrimination provisions of WIOA (s) 188 (29 USC (s) 2938).
- I. The Board will comply with the Financial Manual for Grants and Contracts.
- J. The activities and associated costs of the high demand job training of the Board and MPEDC, include:
 - i. Equipment – equipment necessary to offer the training program, including the associated curriculum package

IV. Responsibilities of the Parties Under the Agreement

- A. The Board will be responsible for the following actions during the life of the agreement:
 - The Board will use Agency Grant Funds solely for High Demand Job Training.
 - The Board shall provide periodic reports to the Agency in the prescribed format.
 - The Board will use Agency Grant Funds for:
 - Faculty wages/benefits, robotics train the trainer session and travel costs, transformer (partial contribution), work screen robot cell.
- B. The MPEDC agrees to partner with the Board as follows:
 - Provide matching training funds from their Texas Economic Development Corporation Act funds of \$100,000
 - The \$100,000 provided by the MPEDC will be used for the purchase of: Yaskawa GP8 Stem Cart, Conveyors (X3), MotoSIM Touch YRC software, U Factory 850, Transformer (partial contribution)
 - Participating in the development of the evaluation of the training and the quarterly progress reports to the Agency.
- C. NTCC will facilitate outreach to potential program participants and make referrals to the Board for WIOA eligibility.
- D. Reporting Requirements
 - The MPEDC will provide periodic narrative reports, for the duration of the grant, to the Board which include at a minimum:
 - Equipment procurement and delivery schedule
 - Cash and expenditure receipts for the reporting period
 - The Board will provide periodic progress reports, for the duration of the grant, to the Texas Workforce Commission which include:
 - A consolidation/incorporation of the reports provided by the participating Economic Development Corporations
 - Reports will contain the required information and format as provided by the Texas Workforce Commission.

- NTCC will provide annual equipment reports, for the useful life of the equipment, to the Board, including the location and condition of the equipment

Northeast Texas Workforce Development Board

Randy Reed

7/29/2024

Randy Reed, Executive Director

Date

Mount Pleasant Economic Development Corporation

Nathan Tafoya, Executive Director

Date

Northeast Texas Community College

Dr. Miles Young, Dean of Workforce Education

Date



Texas Workforce Commission Application for Submission Form

Texas Industry Partnership (TIP) and High Demand Job Training (HDJT) Programs
Use this form to submit one grant application per project per program at a time.

Application Instructions

Please review and complete the Application Submission Form below. Funds for these grants are allocated by fiscal year and will be considered on a first-come, first-served basis until funding has been exhausted. Local Workforce Development Boards (LWDB) may begin submitting applications for the fiscal year beginning on September 1 of each year. LWDBs should anticipate up to sixty (60) days for the completion of the TWC review and approval process through contract execution. If you have questions regarding the form, please contact us by e-mail at the program emails listed below. Once complete, please submit this completed application to your [Outreach Team member](#) via email.

Program Information

The Texas Workforce Commission (the "Agency") has dedicated Workforce Innovation and Opportunity Act (WIOA) funds to address skill gaps and industry needs. Please review the information below and select the Grant program to which you are applying. If you would like to apply for both programs, please use a separate application for each request. Each LWDB is eligible to apply for up to \$150,000 per fiscal year for each program. Each fiscal year starts on September 1 and grant applications are accepted until funds are exhausted. The allowable grant period is up to 18 months.

Select the appropriate program

| | | |
|-------------------------------------|--|---|
| <input checked="" type="checkbox"/> | High Demand Job Training (EDC Partnerships) | The intent of the High Demand Job Training Program is to support collaborations between LWDB and Economic Development Corporations (EDCs) by leveraging local economic development sales taxes committed to high-demand job training. Collaborations must engage in allowable WIOA activities, focusing on High Demand/Target Occupations job training determined by the LWDB area or at least one of the Governor's Industry Clusters. |
| <input type="checkbox"/> | Texas Industry Partnership (Industry Partnerships) | The intent of the Texas Industry Partnership Program is to support collaborations between LWDB and private employers, corporate foundations, and most 501(c)6 organizations. (Industry Partner(s)) by leveraging matching contributions of cash or qualifying expenditures for occupational job training. Collaborations must engage in allowable WIOA activities, focusing on High Demand/Target Occupations job training determined by the LWDB area or at least one of the Governor's Industry Clusters. |

The LWDB must also submit a separate agreement between the LWDB and Partner(s) with this application, outlining all responsibilities of all which will include costs related to this project.

LWDB Information

Complete the section below:

LWDB Name: Workforce Solutions Northeast Texas

Mailing Address: 911 North Bishop

City: Wake Village State: TX Zip Code: 75501

LWDB Signatory Name: Randy Reed

Title of LWDB Signatory: Executive Director

LWDB Signatory's Email Address: randy.reed@networks.org

LWDB Signatory's Primary Phone Number: 903-794-9490 ext 508

*Designated LWDB Contact Name: Bart Spivey

Title of Designated Contact: Operations Director

Designated Contact's Email Address: bart.spivey@networks.org

Designated Contact's Primary Phone Number: 903-794-9490 ext 513

*The role of the Designated LWDB Contact will be to work with the TWC Grant Manager throughout the life of the contract.

Project Summary

In the section below, provide a brief description about:

- 1) the collaboration between the LWDB and the EDC(s) or Industry Partner(s);
- 2) why the project is needed including:
 - a. a description of request;
 - b. who is involved;
 - c. why is there a need for this funding;
 - d. who will be trained, and what is to be purchased);
 - e. what is the expected impact (outcome) of the project for the EDC/Industry Partner; and
 - f. any other unique circumstances that should be considered in review of the proposed project.
- 3) In addition, please describe how the project will increase training access and help connect individuals to employment.

The Northeast Texas Board is partnering with the Mount Pleasant EDC & Northeast Texas Community College (NTCC) to expand existing Industrial Technology Robotics/Automation programs. The equipment, training, & capital requested will expand & enhance these programs to meet the needs of local employers such as Priefert Manufacturing, Victor Pet Foods, & Diamond C Trailers. These manufacturers and several smaller facilities are integrating automation/robotics into their operations. NTCC recently purchased robots identical to those used by local employers. Grant funding will be used to purchase & install a transformer to make robots operational, expand capacity, & hire a new instructor for the robotics and automation program. The enhanced program will offer several stackable credentials such as Robotics/Automation Ops Level 1, Industrial Tech Controls. Also industry recognized credentials from Yaskawa and Smart Automation Certification Alliance.

General Activity

Complete the section below regarding the project timeline. Please note the project start date should be, at minimum, sixty (60) days from the receipt of a complete, quality application. There must be a training activity to all projects unless requesting funding for a Workforce Study, which will have other requirements.

Estimated Project Start Date: October 1, 2024

Estimated Project End Date: September 30, 2025

Select all that apply to this project:

- Career Services
 Training Services
 Support Services
 * Capacity Building
 Mentoring
 Skills Assessment
 Workforce Study
 ** Other

*If 'Capacity Building', select one of the following:

- Equipment
 Curriculum Development

**If 'Other', please specify: _____

Timeline

Provide a timeline of each major activity in the project, and for each activity, specify which entity will have primary responsibility. Major activities/services include procurement projections, equipment installation/use estimates, training start dates, and any other relevant dates.

| Program Activities/Services | Primary Responsibility | Activity/Service Start Date |
|--|-------------------------|-----------------------------|
| <i>*example: Conduct interviews with employer partners</i> | <i>Industry Partner</i> | <i>January 2024</i> |
| Hire Automation Faculty | NTCC | November 2024 |
| Purchase Equipment | NTCC | October 2024 |
| Begin Robotics Training | Yaskawa | November 2024 |
| Enroll First Training Cohort | NTCC | January 2025 |
| | | |
| | | |
| | | |
| | | |
| | | |

Application Summary

Complete the sections below regarding the Governor’s Industry Clusters or High Demand/Target Occupations.

Provide the High Demand/Target Occupations from your LWDB region and/or Occupations related to Governor’s Industry Clusters supported by training and/or capacity building encompassed by this project. List only the High Demand/Target Occupations that will be affected by this application.

Advanced manufacturing is one of the Governor's Target Industry Clusters. Manufacturing is the second largest industry in the region, with employment of 19,650, representing 15% of total employment. Manufacturing has the fourth highest average annual wages for an industry at \$65,614. Three target occupations for the Northeast Texas Board will be affected by these efforts, including: Computer Numerically Controlled Tool Operators, Industrial Machinery Mechanics, and Maintenance/Repair Workers.

In the section below, identify the estimated number of individuals to be trained in High Demand/Target Occupations or Governor’s Industry Clusters during the grant period. In addition, provide the estimated total number to be served based on the partnership between the EDC/Industry Partner and the LWDB.

| | |
|---|-----------|
| Estimated Total Number of participants to be Served During the Grant Period (if applicable): | #15 |
| **Total Amount of (WIOA) Program Funds Requested by the LWDB: | \$100,000 |
| **Not to exceed \$150,000 which includes a 5% administrative cost that must be related to this project | |
| ***Total Amount of LWDB Administrative Costs: | \$5,000 |
| (***not to exceed 5% of total LWDB expenditures) | |
| EDC/Industry Partner(s) Total Contribution must equal total amount of WIOA grant funds or 100% match of the LWDB request: | \$100,000 |
| Total Project Costs (<u>total amount request + partner contribution</u>): | \$200,000 |
| *Total Training and Related Costs Per Participant (<u>total project costs/#trainees</u>): | \$13,333 |
| *The field above is not required if the project is a cluster analysis/workforce study | |

Individuals Served and Identified Credentials

Agency grant funds may be used for related WIOA-allowable supportive services for eligible participants, based on the LWDB’s determination that the costs are reasonable and necessary to provide WIOA-allowable activities.

To be eligible to receive adult and dislocated services under this grant award participants must:

- Meet WIOA adult eligibility as follows:
 - Be 18 years of age or older;
 - Be a citizen or non-citizen authorized to work in the United States; and
 - Meet Military Selective Service registration requirements (males only); or
- Meet the definition of Dislocated Worker in WIOA § 3(15), 29 U.S.C. § 3102(15), and TWC’s WIOA Guidelines for Adults, Dislocated Workers, and Youth.

To be eligible to receive youth services under this grant award participants must:

- Be a citizen or non-citizen authorized to work in the United States;
- Meet Military Selective Service registration requirements (males only ages 18 or older); and
- Meet either In-School Youth or Out-of-School Youth eligibility requirements as defined by WIOA § 129(a)(1)(B)-(C) and TWC’s WIOA Guidelines for Adults, Dislocated Workers, and Youth.

Please complete the section below regarding data on the individuals served and identified credentials earned*.

Estimated Total Number of Participants to be Served During the Grant Period
(if applicable): # 15

Select (click box) the Type of Service:

Training Service Supportive Service ** Other

**If 'Other', please specify: _____

Estimated Total Number of participants to be Trained: # 15

Estimated Number of Total Participants Receiving Credentials: # 10

*Although credentialing is not required, it will assist us and is strongly encouraged.

| Credential 1 (if applicable) | |
|--|---|
| Name of Credential: | <u>Industrial Technology - Robotics/Automation Operations Emphasis Level 1 Cert</u> |
| Components (if applicable): | _____ Acronym: _____ |
| Estimated number of people receiving a Credential: | <u>5</u> |

| Credential 2 (if applicable) | |
|--|---|
| Name of Credential: | <u>Industrial Electro-Mechanical Technology Level 1 Certificate</u> |
| Components (if applicable): | _____ Acronym: _____ |
| Estimated number of people receiving a Credential: | <u>5</u> |

| Credential 3 (if applicable) | |
|--|--|
| Name of Credential: | <u>Yaskawa YRC1000 Basic Programming</u> |
| Components (if applicable): | _____ Acronym: _____ |
| Estimated number of people receiving a Credential: | <u>5</u> |

Attach additional Credentials, if necessary.

Training Partners

Training partner information is necessary to track who is providing training, the number of trainees, and what credential(s) they will provide.

Training Partner #1

Official Name of Training Partner: Yaskawa Academy

Point of Contact Name: Steve Holland

Email Address steve.holland@Motoman.com

Location of Training - Street Address 100 Automation Way

City: Miamisburg

State: OH

Zip Code: 45342

Number of trainees to train: 1

Credential to be provided (Acronym(s)): Train the Trainer

Training Partner #2

Official Name of Training Partner: Norheat Texas Community College

Point of Contact Name: Dr. Miles Young

Email Address myoung@ntcc.edu

Location of Training - Street Address 1100 Lakewood Dr

City: Mount Pleasant

State: TX

Zip Code: 75455

Number of trainees to train: 15

Credential to be provided (Acronym(s)): Industrial Tech/Yaskawa

Training Partner #3

Official Name of Training Partner: _____

Point of Contact Name: _____

Email Address _____

Location of Training - Street Address _____

City: _____ State: _____ Zip Code: _____

Number of trainees to train: _____

Credential to be provided (Acronym(s)): _____

Training Partner #4

Official Name of Training Partner: _____

Point of Contact Name: _____

Email Address _____

Location of Training - Street Address _____

City: _____ State: _____ Zip Code: _____

Number of trainees to train: _____

Credential to be provided (Acronym(s)): _____

Attach additional training partners, if necessary.

LWDB Project Budget Summary

Please complete the budget summary below. The total funds requested cannot exceed \$150,000. Please note that additional budget details will be required later in the grant application process.

| Cost Categories | General Description AND Justification of Activities | Program Cost |
|--|---|--------------|
| Administrative | | \$5000 |
| Career Services (Support Services) | Faculty wages/benefits | \$54000 |
| Education and Training | Yaskawa Robotics Training | \$22000 |
| Equipment | Transformer (Partial contribution: \$22400 total) | \$10,400 |
| Supplies | Work Screen Robot Cell | \$1100 |
| Other | Travel, hotel, per diem, car | \$7500 |
| Total Funds Request (including any administrative costs): | | \$100,000 |

All costs must be clearly linked to the activities described in the grant application response and must be within the expenditure limitations referenced in this grant application. Include only costs that the organization anticipates incurring during the award period.

LWDB Responsibilities

This section is to confirm LWDB acknowledgment regarding the LWDB's requirements below. Once you have reviewed the section, please initial the acknowledgement stating that you have read and understand the contents issued in the section.

- 1) The LWDB receiving grant funds must use the funds to match the same amount of EDC local economic development sales tax funding or Industry Partner funding;
- 2) The LWDB understands Agency grant funding may be used for administrative costs of up to five percent (5%) of total grant expenditures;
- 3) The LWDB receiving grant funds must only use the funds for WIOA-allowable activities. This includes but is not limited to the following:
 - a) Training;
 - b) Mentoring;
 - c) Individual participant recruitment;
 - d) Skills assessment;
 - e) Job search skills improvement, job search, job referral;
 - f) Support services;
 - g) Equipment; and
 - h) Program-related minor renovation of facilities used for job training;
- 4) Cluster Analysis/workforce study (with any workforce studies are required to be performed in consultation with the Agency to reduce potential duplication);
- 5) A LWDB that provides equipment funded by this grant award to a training partner shall enter into an agreement that requires the training partner to provide an annual report to the LWDB with the location and condition of the equipment. If this agreement is contained within the MOU for this program, the annual reporting obligation survives termination or expiration of the MOU;
- 6) The LWDB understands that leverage is complete when local contributions, cash, or qualifying expenditures are received and expended for the project by the LWDB, or the LWDB receives evidence from the EDC/Industry Partner demonstrating that local funds were expended for the project during the grant period;
- 7) The LWDB understands that failure to meet leverage requirements may result in a reduction to the grant award;
- 8) The LWDB understands activities and services performed under this grant award will comply with the Financial Manual for Grants and Contracts;
- 9) The LWDB understands that expenditures must be allowable under the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200);
- 10) The LWDB understands that they shall maintain confidential eligibility documentation files for each participant receiving services;
- 11) The LWDB understands they shall comply with the requirements in the final regulations and audit compliance supplements to be promulgated by the United States Department of Labor and the Office of Management and Budget and any alternative implementation options exercised by Texas under the WIOA statute;

- 12) The LWDB agrees to expend no less than seventy-five percent (75%) of the WIOA Youth program (non-administrative) funds available to the workforce area for out-of-school youth (OSY) as set forth in WIOA § 129(a)(4), 29 U.S.C. § 3164(a)(4), unless the commission adopts a lower rate during the program year, in which case the commission-adopted rate will apply;
- 13) The LWDB understands that eligibility and the WIOA OSY 75% requirement for expenditures are required for grant funds used to provide direct services to individuals (Adult/Youth). Examples of expenditures/services that are tied directly to individual participants include: paying tuition and other fees, instructors, course supplies, skills assessments, individual participant recruitment, job search skills improvement, job search, job referral, and other supportive services;
- 14) The LWDB understands that eligibility and the WIOA OSY 75% requirement for expenditures are not required for grant funds not considered directly tied to individuals. Examples of expenditures that are not considered directly tied to individuals include: equipment, consumable supplies, curriculum development, and minor renovation of facilities;
- 15) The LWDB understands that any grant awarded under this Program shall be governed by the terms and conditions of the resulting grant award;
- 16) A LWDB receiving grants must enter into a written Agreement with each partnering EDC/Industry Partner(s) and provide the signed and dated written agreement to the Agency with the LWDB's application. Each Agreement must:
 - a) Identify each entity's roles and responsibilities;
 - b) Identify the High Demand/Target Occupations or Governor's Industry Clusters for which EDC local sales tax or leveraged funds will be used;
 - c) Separately identify and describe the activities performed by the LWDB and the EDC/Industry Partner(s), including all associated costs;
 - d) Ensure that grant funds requested by the LWDB must be matched with Industry Partner(s) leveraged funds (if cash) or expended (if expenditures) or with local economic development sales tax funding for costs that are allowable on a dollar-for-dollar basis, up to \$150,000 per year:
 - I. (Note: EDC/Industry Partner(s) may contribute more than \$150,000 to support the training activities under this grant).
 - e) Provide an assurance that grant funds will not be used to encourage or induce relocation or for customized or skill training or related activities after relocation. (WIOA § 181(d)(1) and (d)(2), 29 U.S.C. § 2931(d)(1) and (d)(2));
 - f) Provide an assurance regarding compliance with Texas Government Code, Chapter 2264;
 - g) If applicable, identify the estimated number of individuals to be trained in High Demand/Target Occupations and/or Governor's Industry Cluster occupations;
 - h) Provide an assurance regarding compliance with the Financial Manual for Grants and Contracts by the LWDB;
 - i) Identify that the LWDB shall provide periodic Progress Reports to the Agency (according to dates listed in the contract) using an Agency-provided format;
 - j) Identify that the EDC/Industry Partner(s) will provide periodic narratives (as set forth in the LWDB contract) to the LWDB reporting cash and expenditure receipts for the reporting period; and
 - k) Be signed and dated by both the LWDB and the EDC/Industry Partner(s);

- 17) A LWDB that receives a grant award under this program shall:
- a) Report completed leveraged funds using the appropriate supplemental cost category in the Agency's Cash Draw and Expenditure Reporting system;
 - b) Provide periodic reports to the Agency (according to dates listed in the contract) using an Agency-provided format that includes: participant services/activities, EDC/Industry Partner's reported leveraged funds for the reporting period, and how those reported leveraged funds were used to meet the obligations of the grant;
 - c) Incorporate Progress Report narratives from all EDC/Industry Partner into the quarterly reports provided to the Agency;
 - d) Report participant activities, services, and outcome data through the Agency's designated information technology (IT) data automation system(s);
 - e) Determine eligibility and document eligibility of each participant, consistent with WIOA eligibility requirements, prior to a participant receiving any services funded with grant funds;
 - f) Agree to serve as the project coordinator; and
 - g) Clearly link all the activities with costs and be described in the grant application response and must be within the expenditure limitations referenced in this grant application. Include only costs that the organization anticipates incurring during the award period.

LWDB Initials: RR _____

EDC/Industry Partner Information

Complete the sections below accordingly.

- If applying for the High Demand Job Training grant, please identify the local area EDC(s) that had a role in the development of the proposed project in the section below.
- If applying for the Texas Industry Partnership grant, please identify the Industry Partner(s) that had a role in the development of the proposed project in the section below.

Note: the partnering EDC/Industry Partner will be required to provide at least one hundred percent (100%) leveraged funds toward the program. All leverage funds must be clearly linked to the activities and/or services in this application and expenditures made prior to contract execution are not eligible to be used as part of the leveraged amount. In the section below, please outline the costs the EDC/Industry Partner anticipate/anticipates incurring during the grant period.

EDC/Industry Partner 1

Official Name of EDC/Industry Partner: Mt. Pleasant Economic Development Corporation

Point of Contact Name: Nathan Tafoya

Email Address nathan@mpedc.org

Street Address 302 N. Jefferson Ave. Ste. 140

City: Mt. Pleasant

State: TX

Zip Code: 75455

Total Dollar Amount Contributed: \$ 100,000

Please describe and explain the use of leveraged resources (identify the responsibilities and activities).

Mt. Pleasant Economic Development Corporation (MPEDC) is a Type A economic development organization. MPEDC has committed \$100,000 towards this grant to facilitate and demonstrate industry support in partnership with NTCC.

EDC/Industry Partner 2

Official Name of EDC/Industry Partner: _____

Point of Contact Name: _____

Email Address _____

Street Address _____

City: _____

State: _____

Zip Code: _____

Total Dollar Amount Contributed: \$ _____

Please describe and explain the use of leveraged resources (identify the responsibilities and activities).

EDC/Industry Partner 3

Official Name of EDC/Industry Partner: _____
 Point of Contact Name: _____
 Email Address _____
 Street Address _____
 City: _____ State: _____ Zip Code: _____
 Total Dollar Amount Contributed: \$ _____

Please describe and explain the use of leveraged resources (identify the responsibilities and activities).

EDC/Industry Partner Additional

Official Name of EDC/Industry Partner: _____
 Point of Contact Name: _____
 Email Address _____
 Street Address _____
 City: _____ State: _____ Zip Code: _____
 Total Dollar Amount Contributed: \$ _____

Please describe and explain the use of leveraged resources (identify the responsibilities and activities).

Attach additional partners if necessary.

EDC/Industry Partner Project Budget Summary

The partnering EDC/Industry Partner will be required to provide one hundred percent (100%) leveraged funds toward the program. All leverage funds must be clearly linked to the activities and/or services in this application. In the section below, please outline the costs the EDC/Industry Partner anticipate/anticipates incurring during the grant period. The minimum costs cannot be below the grant amount request.

Please complete the budget summary below.

| Cost Categories | General Description AND Justification of Activities | Program Cost |
|---|--|--------------|
| Project Management | | \$ |
| Career Services (Support Services) | | \$ |
| Education and Training | | \$ |
| Equipment | Yaskawa GP8 Stem Cart \$48000 Conveyors \$5,200 x3 =\$15,600 MotoSIM Touch YRC w/ 20 seat sim software \$8,900 U Factory 850 with gripper \$15,500 Transformer \$12,000 (partial contribution) | \$100,000 |
| Supplies | | \$ |
| Other | | \$ |
| Total Funds Request: | | \$100,000 |

EDC/Industry Partner Responsibilities

This section is to confirm that the LWDB will notify that the EDC/Industry Partner will be required the following responsibilities and requirements below. Once the LWDB has reviewed the section, please initial the acknowledgement stating that you have read and understand the contents issued in this section below. The following is a requirement of the EDC/Industry Partner and should be addressed in the MOU executed between the parties:

- The EDC/Industry Partner will understand/understands that funds identified with and committed to this program cannot be expended prior to the Agency's award to the LWDB and cannot be committed as leverage for another project or program;
- "Leveraged funds" refer to local contributions of economic sales tax by an EDC and cash or qualifying expenditures by an Industry Partner that are used to support grant activities and outcomes sponsored by this program.
 - Note: Qualifying expenditure means project expenditures incurred by an Industry Partner during the grant period that is using private (non-public) funds by resources other than grant funds, and which meets the criteria listed below.
- The EDC/Industry Partner will understand/understands that local contributions must meet the following criteria to be allowable as leverage funds under the program:
 - Be identified, tracked, and verifiable in the EDC/Industry Partner's accounting records;
 - Be identified and described in this application;
 - Leveraged resources committed on this program may not be used as leverage for another project or program;
 - Must not be other State funds, public funds, or federal funds under a different award, except where federal statute allows their use for cost sharing; and
 - Program income is not allowable leverage under this program.
- The EDC/Industry Partner(s) is/are responsible for providing periodic narratives to the LWDB including, but not limited to, reporting cash and expenditure receipts for the reporting period, reporting the number of participants trained and/or served and the costs expended for each activity conducted during the reporting period.

LWDB Initials: RR

Application Acknowledgement

This section is to confirm LWDB acknowledgment for the application statements below and initial below.

- 1) We acknowledge that grant funds will not be used to encourage or induce relocation or for customized or skill training or related activities after relocation. (WIOA § 181(d)(1) and (d)(2), 29 U.S.C. § 2931(d)(1) and (d)(2));
- 2) We acknowledge that activities and services performed under this grant award will comply with Texas Government Code, Chapter 2264;
- 3) We acknowledge that no funds received under WIOA will be used to assist, promote or deter union organizing, as referred to in WIOA § 181(b)(7), 29 U.S.C. § 3241(b)(7);
- 4) We acknowledge that none of the funds made available by WIOA may be expended by an entity unless the entity agrees that in expending the funds the entity will comply with the Buy American Act (41 U.S.C. § 8302), as referenced in WIOA § 502, 29 U.S.C. § 3342;
- 5) We acknowledge that contractors or awardees must comply with the nondiscrimination provisions of WIOA § 188 (29 U.S.C. § 3248); and
- 6) We acknowledge that none of the funds made available by WIOA may be awarded or obligated to the Association of Community Organizations for Reform Now, or any of its affiliates, subsidiaries, allied organizations or successors in accordance with Section 521 of the Consolidated Appropriations Act, 2021, Division H, Title V of Public Law No. 116-260 and with the Federal award terms.

LWDB Initials: RR

Application Confidentiality Statement

All application information submitted is subject to and will be handled in accordance with the Texas Public Information Act, Government Code, Chapter 552. This Act allows the public to have access to information in the possession of a governmental body.

Therefore, any confidential or proprietary information contained within an application must be clearly identified by the Applicant in the application itself. Proprietary information identified by the Applicant in advance will be kept confidential by the Agency to the extent permitted by state law.

By initialing the section below, you are agreeing to abide to the Texas Public Information Act, Government Code, Chapter 552.

LWDB Initials: RR

Public Information Act

Texas Government Code, Chapter 552, gives individuals the right to access government records and prohibits an officer for public information or the officer's agent from asking why the requestor wants the records. All government information is presumed to be available to the public. However, some types of governmental information may be subject to an exception to the rule that public information must be released when requested. Governmental bodies must promptly release requested information if the information is not confidential, or the governmental body has not properly requested an exception. Public Information requests may be mailed or delivered in person to: Texas Workforce Commission, Open Records, 101 E. 15th St., Room 266, Austin, TX 78778-0001. They may also be submitted via e-mail to open.records@twc.state.tx.us, or via fax to 512-463-2990.

By initialing the section below, you are acknowledging that you have read and understand the information above regarding the Texas Government Code, Chapter 552.

LWDB Initials: RR

Records Retention

All application information submitted must be retained by the Agency for the period specified in the Agency's record retention schedule created under Texas Government Code, Chapter 441. The information may not be returned to the Applicant that submitted it during the retention period.

By initialing the section below, you are agreeing to abide to record retention schedule created under Texas Government Code, Chapter 441.

LWDB Initials: RR

Authorized Signature(s)

The LWDB shall comply with the requirements of Section 22, Preventing Conflict of Interest, of the Agency LWDB Agreement for an Integrated Workforce System (ABA). I hereby certify that no conflict precludes me from pursuing activities related to this grant. I understand that if the circumstances reflected on this form change, I have a duty to amend this certification.

I agree to perform any and all functions in an ethical manner, to the best of my ability, and with the best interest of the State of Texas paramount in all decisions.

By signing below, the Applicant LWDB agrees to function as the Grantee and Fiscal Entity for the project. The Applicant agrees to adhere to all reporting requirements, as well as the laws and regulations governing this funding, including but not limited to, Workforce Innovation and Opportunity Act (WIOA) Statewide Activity Funds, WIOA § 128 and § 133 (29 U.S.C. § 3163 and § 3173); and 20 C.F.R. Parts 680-683. Any grant awarded under this Program shall be governed by the ABA, its attachments, the Special Federal Award Terms and Conditions, and the terms and conditions in the resulting grant award.

I hereby certify that the above statements are true and correct and that I understand and agree to be bound by the commitments contained herein.

| | | | |
|-----------------------------------|-------------------------------|-------|--------------------|
| LWDB Name | Workforce Solutions Northeast | | |
| Name of LWDB Authorized Signatory | Randy Reed | Title | Executive Director |
| LWDB Authorized Signature | <i>Randy Reed</i> | Date | July 29, 2024 |

If more than one LWDB - Authorized Signature 2 – Non-lead LWDB

| | | | |
|---|--|-------|--|
| 2 nd LWDB Name | | | |
| Name of 2 nd LWDB Authorized Signatory | | Title | |
| 2 nd LWDB Authorized Signature | | Date | |



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Lynn Barrett, Director of Development Services

Department: Planning

Subject: Consider a request from Justin Loecker, P.E. on behalf of Mooreland Development for approval of a preliminary plat for the Anderson Town Crossing Addition, Phase One, and being all of that 35.663-acre tract of land situated in the James R. Mitchell Survey, Abstract No. 384, and the John Thompson Survey, Abstract No. 566, being part of that 45.032-acre tract of land described in Correction General Warranty Deed with Vendor's Lien to MCGDE ATC, LLC as recorded in Instrument No. 20231954 of the Public Records of Titus County, Texas; and being all of Lot Two, Anderson Towne Crossing (Phase One), an addition to the City of Mount Pleasant as recorded in Instrument Number 20240972 of the Plat Records of Titus County, Texas, City of Mount Pleasant, Texas and generally located north of Tankersley Road, east of County Road 2010 and west of U.S. Hwy 271, and take any action necessary. PP-2024-03

Item Summary:

This is a preliminary plat for the Anderson Town Crossing Planned Development project encompassing the first phase of the apartment portion of the development.

Financial Impact:

N/A

Recommendation(s):

The Planning and Zoning Commission voted 3-0 on August 13, 2024 to approve the preliminary plat per city staff's recommendation.

Attachments:

[Packet CC PP-2024-03 \(08.20.2024\)](#)

CITY OF MOUNT PLEASANT

CITY COUNCIL MEMORANDUM

PLANNING DEPARTMENT

TO: Mayor and Council
CC: Greg Nyhoff, *Interim City Manager*
Candias Webster, *Assistant City Manager/City Secretary*
FROM: Lynn Barrett, *Director of Development Services*
DATE: August 20, 2024
SUBJECT: PP-2024-03: Anderson Towne Crossing Addition, Phase One

An application has been submitted by Justin Loecker, P.E. of BGE, Inc. on behalf Michael Beaty, of Mooreland Development for the approval of a preliminary plat for the Anderson Towne Crossing Addition, Phase One. The subject property is a 35.663-acre tract of land situated in the James Mitchell Survey, Abstract No. 384 and the John Thompson Survey, Abstract No. 566, and being all of Lot Two, Anderson Towne Crossing Addition, Phase One, an addition to the City of Mount Pleasant and is generally situated north of Tankersley Road, east of County Road 1020 and west of W. Ferguson Road [US Hwy 271].

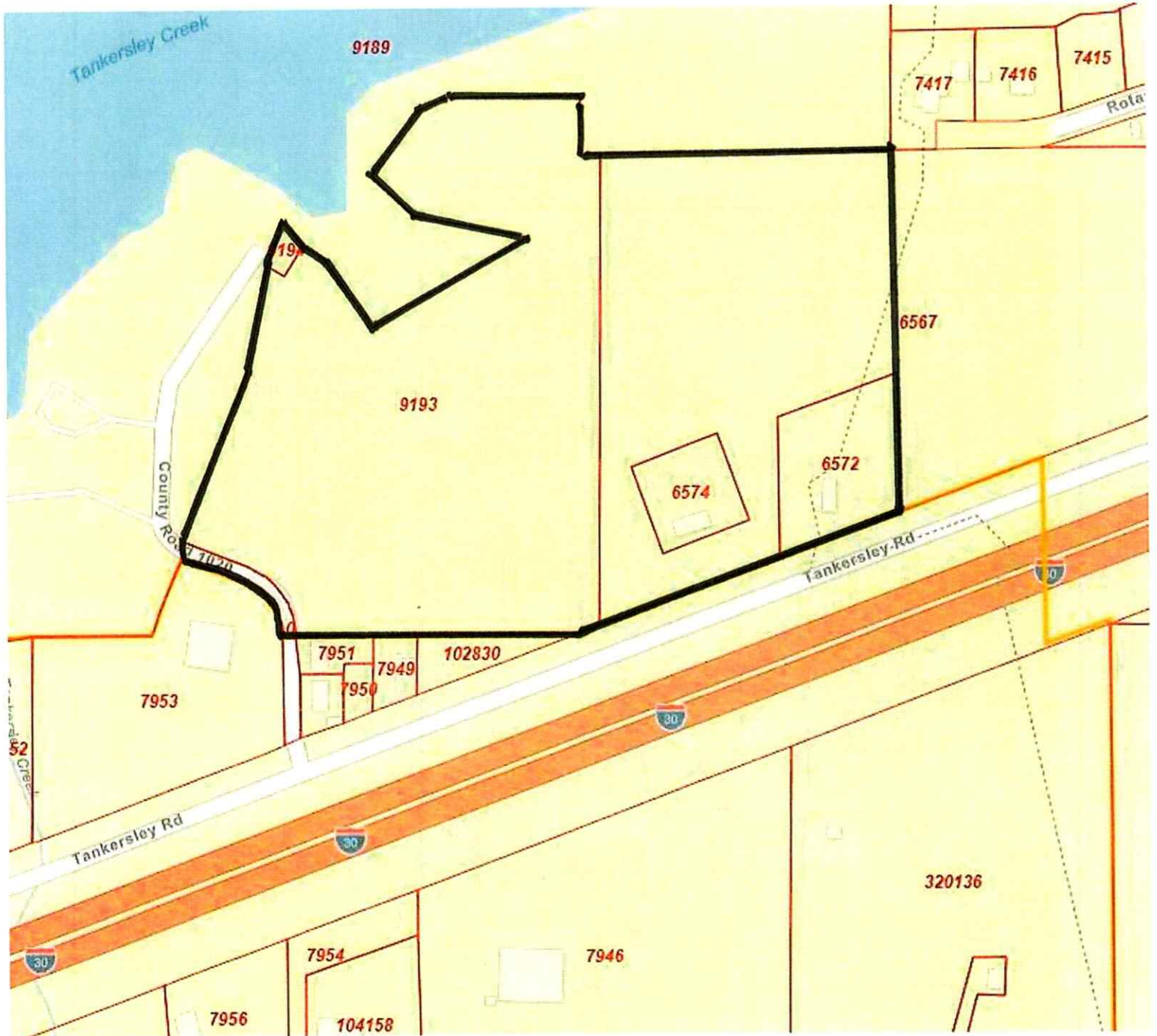
The purpose of the preliminary plat is to provide sufficient information to evaluate and review the general design of the development regarding adequate facilities for water, sewer, drainage, streets, and other improvements and easements necessary to the site prior to development. The applicant intends to connect to an existing six (6)-inch water main that is located along Tankersley Road. Provision for sanitary sewer will be made via a pump and haul facilities until city sewer lines are extended to the site. The sewer line project is expected to be complete by first quarter of 2026. Additionally, a proposed 80-foot-wide major undivided collector street [*i.e. Anderson Parkway*] will be constructed providing ingress/egress via Tankersley Road. When fully constructed, the Anderson Parkway road section will extend to Hwy 271 and will be the primary entry/exit point for added circulation and traffic mobility for this development. Staff are in the process of reviewing the civil construction plans submitted and will require approval of the plans prior to the start of construction for the site. Additionally, a PD Site Plan requiring approval by the Planning and Zoning Commission, shall be submitted and is necessary, and can be simultaneously reviewed at the completion of the civil construction plans. At the completion and acceptance of the civil construction plans, prior to submission of a final plat submission shall be required for approval before the issuance of a building permit and certificate of occupancy (CO).

Staff recommends approval of the preliminary plat as submitted with the following conditions:

1. The development shall require final approval of engineering plans prior to final platting.
2. Submittal and approval by the Planning and Zoning Commission of a PD Site Plan prior to submittal of the final plat.
3. Submittal and approval of a final plat prior to the issuance of a building permit and certificate of occupancy (CO).
4. The development shall meet all building and fire department requirements as adopted.

On August 13, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the preliminary plat by a vote of 3-0, with Commissioner Arledge absent.

PP-2024-03 - Anderson Towne Crossing, Phase One



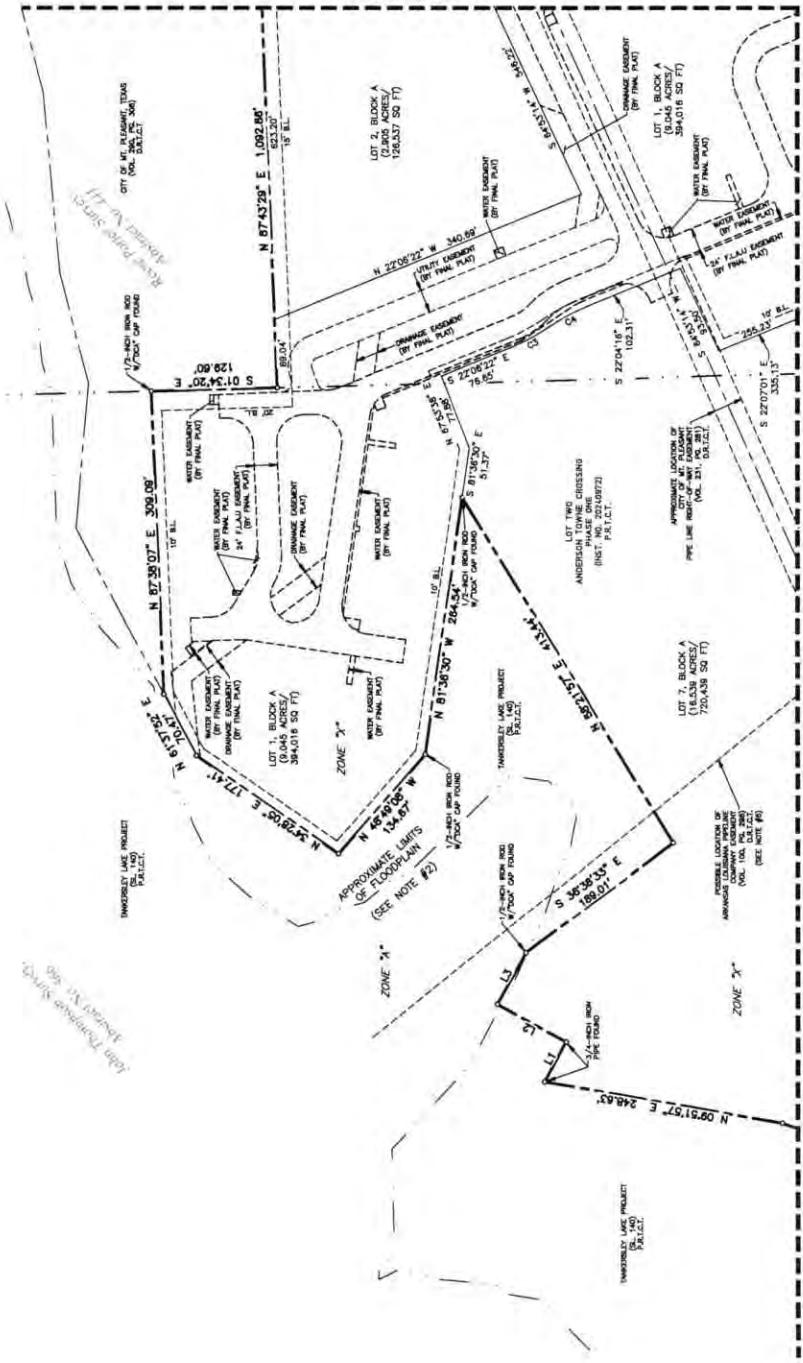


VICINITY MAP
(NOT TO SCALE)



- LEGEND
- CONCRETE MONUMENT ROAD
 - 1/2" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 3" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 1/2" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 3" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 1/2" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 3" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
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 - 1/2" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 3" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 1/2" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)
 - 3" CH-193 HIGH ROAD WITH DEEMER RFLD (R/F)

| LOT | AREA | ACRES | OWNER |
|-----------------|--------|-------|--------------------|
| LOT 1, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 2, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 3, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 4, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 5, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 6, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 7, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 8, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 9, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |
| LOT 10, BLOCK A | 14.539 | 0.29 | AT&T PARTNERS, LLC |



GENERAL NOTES:

- The survey system for this survey is based on the North American Datum of 1983 (NAD83) (Elevations 2011.00). Texas State Plane North Central Zone 10N is used. All bearings and distances are given in decimal degrees and feet. All bearings are given in the form of N [bearing] E or S [bearing] W. Distances are given in feet. All distances are given to the nearest 0.01 foot.
- The boundaries between blocks are approximate and are not shown as a result of a platting process. The subject lots are shown as a result of a platting process.
- Lot areas are given in acres and are based on the 2011.00 datum and the 2011.00 datum. The lot areas are given to the nearest 0.01 acre.
- Zone A - Areas determined to be outside the 100-year annual chance flood zone.
- Zone B - Areas determined to be inside the 100-year annual chance flood zone.
- Zone C - Areas determined to be inside the 100-year annual chance flood zone.
- The oceanic bogge value shown herein is a mathematical value calculated from the bogge data shown herein. This value is not intended to be used for any purpose other than to provide a general indication of bogge conditions.
- Locations of objects have been shown hereon as approximately as shown on publicly available maps and data, and are not to be construed as a guarantee of their location.
- Due to an error in the computation of the area of the subject lots, the area of the subject lots is given in the legend.

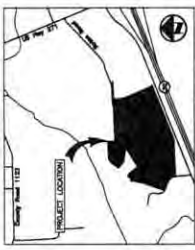
PRELIMINARY PLAT
ANDERSON TOWNE CROSSING
(PHASE ONE)
BEING ALL OF LOT TWO
ANDERSON TOWNE CROSSING (PHASE ONE)
AS RECORDED IN INST. NO. 2024872 P.R.T.C.T.
BEING 35.663 ACRES SITUATED IN
THE JAMES R. MITCHELL SURVEY, ABSTRACT NO. 394,
AND THE JOHN THOMPSON SURVEY, ABSTRACT NO. 966
LOCATED WITHIN TARRANT COUNTY, TEXAS
CITY OF MOUNTAIN VIEW, TEXAS
APPROXIMATE TOUGHMAN UNITS
SHEET 1 OF 4

OWNER
AT&T PARTNERS, LLC
6750 Lyndon B. Johnson
Dallas, TX 75208

OWNER
MCGEE, INC.
1711 New Street, Suite 100, Fort Worth, TX 76102
Tel: (817) 665-5159, Fax: (817) 665-5159
www.mcgee.com
JPG: 12/28/2011 10:10:10 AM

OWNER
AT&T PARTNERS, LLC
6750 Lyndon B. Johnson
Dallas, TX 75208

OWNER
MCGEE, INC.
1711 New Street, Suite 100, Fort Worth, TX 76102
Tel: (817) 665-5159, Fax: (817) 665-5159
www.mcgee.com
JPG: 12/28/2011 10:10:10 AM



VICINITY MAP
(NOT TO SCALE)



LEGEND
 MOCA: CONCRETE MOUNTAIN FOUNDATION
 CMF: CONCRETE MOUNTAIN WITH 2% SLOPE IMPROVEMENT
 CAP: CONCRETE PAVEMENT

DRS: 1/2" x 1/4" x 1/4" IRON ROD WITH BLUE YELLOW CAP SET
 IN PLACE AS A MARKER FOR THE CENTER POINT OF THE ROAD OR
 DISTRICT CENTER OF GRAVITY FOR THE ROAD OR
 DISTRICT CENTER OF GRAVITY FOR THE ROAD OR
 DISTRICT CENTER OF GRAVITY FOR THE ROAD OR
 DISTRICT CENTER OF GRAVITY FOR THE ROAD OR

PG: POINT OF BEGINNING
 RL: SLOPE
 VOL: VOLUME
 PL: PROPERTY LINE
 EL: EASEMENT LINE
 LL: LOT LINE
 AL: ABSTRACT LINE
 APL: APPROXIMATE TO CORNER POINTS

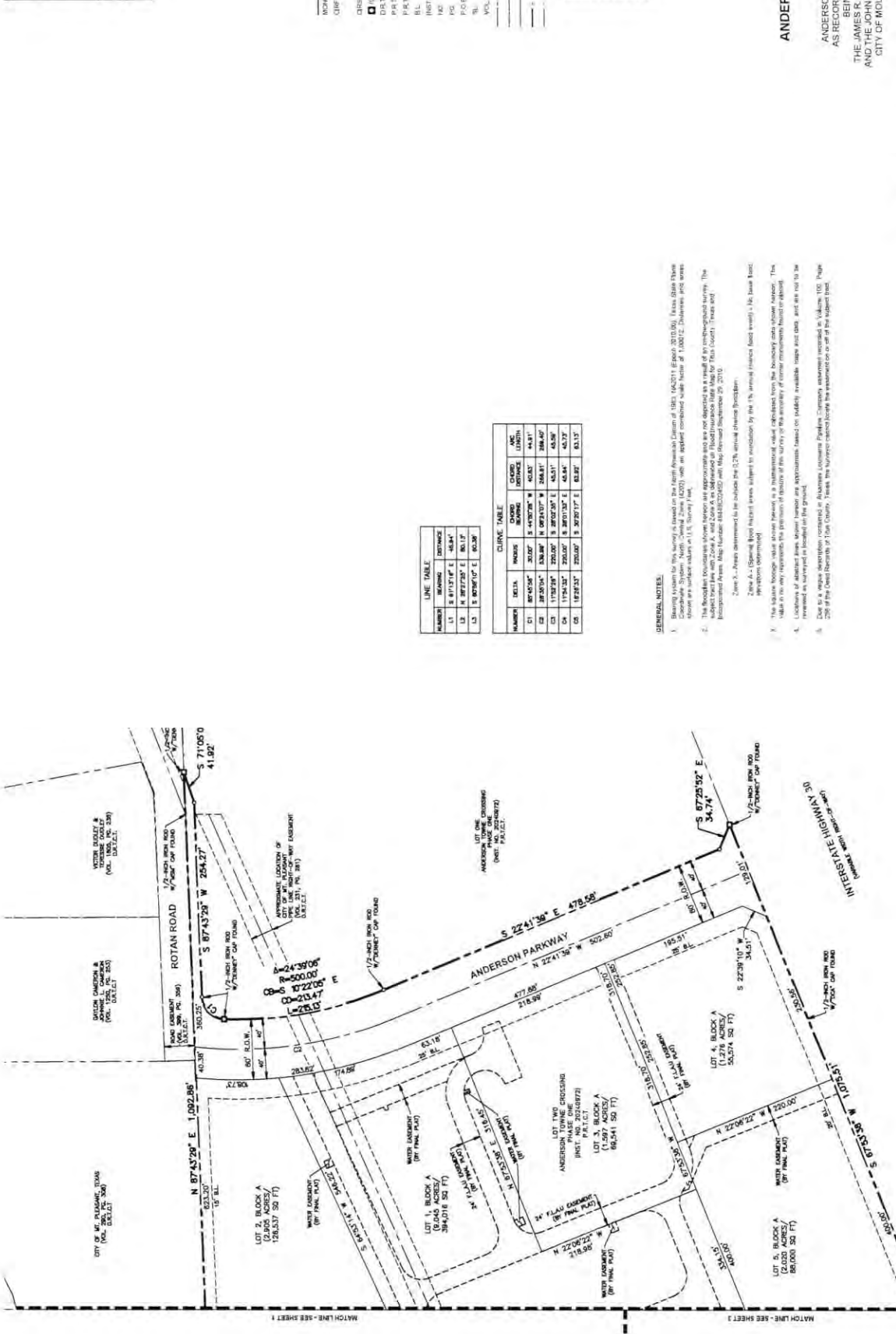
| DATE | REVISION | BY | DESCRIPTION |
|------------|----------|------------------|------------------------------|
| 10/15/2024 | 1 | MR. J. L. HARRIS | ISSUE FOR PERMIT |
| 10/15/2024 | 2 | MR. J. L. HARRIS | REVISION TO ADDRESS COMMENTS |
| 10/15/2024 | 3 | MR. J. L. HARRIS | FINAL DESIGN |
| 10/15/2024 | 4 | MR. J. L. HARRIS | REVISION TO ADDRESS COMMENTS |
| 10/15/2024 | 5 | MR. J. L. HARRIS | FINAL DESIGN |
| 10/15/2024 | 6 | MR. J. L. HARRIS | REVISION TO ADDRESS COMMENTS |
| 10/15/2024 | 7 | MR. J. L. HARRIS | FINAL DESIGN |

GENERAL NOTES:
 1. Bearing system for this survey is based on the North American Datum of 1983 (NAD83) Epoch 2010.00. Elevation datum is based on the Texas State Plane North Central Zone (NAD83) with an assumed combined scale factor of 1.00012. Distances and areas are reported in metric values to 1% accuracy.
 2. The Anderson Towne Crossing is a proposed intersection of Anderson Parkway (N 2241 39' E 478.58' to 502.80') and Rotan Road (N 87 43' 29" E 1,092.86' to 1,325.33'). The intersection is located at approximately Station 1+00.00 on Anderson Parkway.
 3. The Anderson Towne Crossing is a proposed intersection of Anderson Parkway (N 2241 39' E 478.58' to 502.80') and Rotan Road (N 87 43' 29" E 1,092.86' to 1,325.33'). The intersection is located at approximately Station 1+00.00 on Anderson Parkway.
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**PRELIMINARY PLAT
 ANDERSON TOWNE CROSSING
 (PHASE ONE)**

BEING 36.66 ACRES, MORE OR LESS, SITUATED IN
 ANDERSON TOWNE CROSSING (PHASE ONE)
 AS RECORDED INSTR. NO. 20240972 P.R.T.C.T.,
 BEING 35.863 ACRES SITUATED IN
 THE JAMES R. MITCHELL SURVEY, ABSTRACT NO. 384,
 AND THE JOHN THOMPSON SURVEY, ABSTRACT NO. 595,
 CITY OF MOUNT PLEASANT, TITUS COUNTY, TEXAS
 AUGUST 2024
 SHEET 1 OF 4

| OWNER | SURVEYOR |
|--|--|
| ANDERSON TOWNE CROSSING, LLC ATTC PARTNERS, LLC 1111 17th Street, Suite 100 Dallas, TX 75201 Phone: (214) 750-1000 Email: info@attp.com | BCE 1111 17th Street, Suite 100 Dallas, TX 75201 Phone: (214) 750-1000 Email: info@bce.com |



GENERAL NOTES:
 1. Bearing system for this survey is based on the North American Datum of 1983 (NAD83) Epoch 2010.00. Elevation datum is based on the Texas State Plane North Central Zone (NAD83) with an assumed combined scale factor of 1.00012. Distances and areas are reported in metric values to 1% accuracy.
 2. The Anderson Towne Crossing is a proposed intersection of Anderson Parkway (N 2241 39' E 478.58' to 502.80') and Rotan Road (N 87 43' 29" E 1,092.86' to 1,325.33'). The intersection is located at approximately Station 1+00.00 on Anderson Parkway.
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| OWNER | SURVEYOR |
|--|--|
| ANDERSON TOWNE CROSSING, LLC ATTC PARTNERS, LLC 1111 17th Street, Suite 100 Dallas, TX 75201 Phone: (214) 750-1000 Email: info@attp.com | BCE 1111 17th Street, Suite 100 Dallas, TX 75201 Phone: (214) 750-1000 Email: info@bce.com |

SURVEYOR'S CERTIFICATE

This plat and certificate are a true and correct representation to the best of my knowledge and belief of the property as shown thereon by me or by a duly qualified and licensed surveyor under my supervision during the month of June 2024.



PRELIMINARY RELEASED FOR STAFF REVIEW

Book 3876, Page 131, No. 59213

STATE OF TEXAS
COUNTY OF TARRANT

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this 15th day of June, 2024, I personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2024.

Notary Public in and for the State of Texas

My Commission Expires On _____

**PRELIMINARY PLAT
ANDERSON TOWNE CROSSING
(PHASE ONE)**

BEING ALL OF LOT TWO,
ANDERSON TOWNE CROSSING (PHASE ONE)
AS RECORDED IN INSTR. NO. 20240972 P.R.T.C.T.,
BEING 35.961 ACRES OF LAND, MORE OR LESS,
THE JAMES H. THOMPSON SURVEY, ABSTRACT NO. 384,
AND THE JOHN THOMPSON SURVEY, ABSTRACT NO. 596,
CITY OF MOUNT PLEASANT, TARRANT COUNTY, TEXAS
AUGUST 2024
SHEET 4 OF 4

OWNER
ATC PARTNERS, LLC
6311 Lewis Ln, Suite 250
Dallas, TX 75238

OWNER
INCIDEE ATC, LLC
4715 Lewis Ln, Suite 250
Dallas, TX 75238

SURVEYOR
BGE, INC.
10000 Preston Road, Suite 100
Dallas, TX 75242
P.L.S. Registration No. 919448
Contact: Fred Stone, P.L.S.
Phone: 972-730-4337 - Email: fred@bge.com

OWNER'S CERTIFICATE

THIS PLAT AND CERTIFICATE ARE A TRUE AND CORRECT REPRESENTATION TO THE BEST OF MY KNOWLEDGE AND BELIEF OF THE PROPERTY AS SHOWN THEREON BY ME OR BY A DULY QUALIFIED AND LICENSED SURVEYOR UNDER MY SUPERVISION DURING THE MONTH OF JUNE 2024.

BEFORE ME, THE UNDERSIGNED AUTHORITY, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, ON THIS 15TH DAY OF JUNE, 2024, I PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2024.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES ON _____

THE ABOVE IS A CORRECT REPRESENTATION TO THE BEST OF MY KNOWLEDGE AND BELIEF OF THE PROPERTY AS SHOWN THEREON BY ME OR BY A DULY QUALIFIED AND LICENSED SURVEYOR UNDER MY SUPERVISION DURING THE MONTH OF JUNE 2024.

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NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

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NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

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NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

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GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2024.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES ON _____

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GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2024.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES ON _____

THE ABOVE IS A CORRECT REPRESENTATION TO THE BEST OF MY KNOWLEDGE AND BELIEF OF THE PROPERTY AS SHOWN THEREON BY ME OR BY A DULY QUALIFIED AND LICENSED SURVEYOR UNDER MY SUPERVISION DURING THE MONTH OF JUNE 2024.

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GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2024.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES ON _____



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: Lynn Barrett, Director of Development Services

Department: Planning

Subject: Consider a request from James Arledge of A&C Investments, LLC for the approval of a final plat for The Urbans on 17th Addition, being a 0.62-acre tract of land situated in the B. Merchant Survey, Abstract No. 358, and being described in the deed from S. Clements Homes to A&C Investments, as recorded in Document Number 220242410 of the Public Records of Titus County, Texas, City of Mount Pleasant, Texas, and generally located at the northeast corner of West 17th Street and North Johnson Avenue, and take any action necessary. FP-2024-04

Item Summary:

This is a final plat for the 'Urbans on 17th ' project, an 8-unit town home planned development case.

Financial Impact:

N/A

Recommendation(s):

The Planning and Zoning Commission voted 3-0 on August 13, 2024 to approve the final plat per city staff's recommendation.

Attachments:

[Packet CC FP-2024-04 \(08.20.2024\)](#)

CITY OF MOUNT PLEASANT

CITY COUNCIL MEMORANDUM

PLANNING DEPARTMENT

TO: Mayor and Council

CC: Greg Nyhoff, *Interim City Manager*
Candias Webster, *Assistant City Manager/City Secretary*

FROM: Lynn Barrett, *Director of Development Services*

DATE: August 20, 2024

SUBJECT: FP-2024-04: Final Plat for the Urbans on 17th Addition

An application has been submitted by James Arledge, property owner, for the approval of a final plat establishing a subdivision and creating Lots 1 – 8, Block A, The Urbans on 17th Addition for the purpose of development of the 0.62-acre tract of land situated in the B. Merchant Survey, Abstract No. 358, and being described in the deed from S. Clements Homes to A&C Investments, as recorded in Document Number 220242410 of the Public Records of Titus County, Texas, City of Mount Pleasant, Texas. The *subject property* is generally located at the northeast corner of West 17th Street and North Johnson Avenue.

On July 18, 2023, the City Council approved Ordinance No. 2023-10 for the construction of a Planned Development District [PD-3] allowing for eight (8) townhomes on the *subject property*. On February 20, 2024, the City Council approved a preliminary plat [Case No. PP-2024-01] establishing a general design, adequate public facilities, improvements, and easements necessary for development. On March 12, 2024, the Planning and Zoning Commission approved a PD Site Plan [Case No. SP-2024-02], which is to ensure consistency with the *Concept Plan* that was approved with Ordinance No. 2023-10 and ensures compliance with the Development Standards of PD-3 (*Planned Development District No. 3*) regarding site design, landscaping, open space, and building elevations for the construction of the eight (8), two (2) story, single-family attached townhomes on the *subject property*.

The plat meets the requirements of Section 154 of the Subdivision Regulations of the City of Mount Pleasant. Staff does recommend approval of the final plat.

On August 13, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the final plat by a vote of 3-0, with Commissioner Arledge absent.

FP-2024-04 - The Urbans on 17th





AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Staff Contact: David Gonzales, Director of Development Services

Department: Planning

Subject: Consider Appointment to Planning and Zoning Commission and Board of Adjustments.

Item Summary:

Sheila Donnelley resigned from her place on the board and we need to fill this open spot in order to have a BOA meeting next month. We have pushed the meeting until September so we can get someone appointed to the board.

Financial Impact:

N/A



AGENDA ITEM REPORT

Meeting: City Council - Aug 20 2024

Department:

Subject: City Manager's Reports

Item Summary:

These are monthly reports from each department and a calendar of events scheduled for downtown.

Attachments:

[Animal Control July 2024](#)

[Court July 2024](#)

[Fire July 2024](#)

[Library July 2024](#)

[Police July 2024](#)

[Public Works July 2024](#)

[Utility July 2024](#)

[CITY OF MP MONTHLY REPORT](#)

[City Calendar Events 2024](#)



CITY OF MT. PLEASANT ANIMAL CONTROL CALENDAR MONTHLY REPORT 2024

July

| AC Officer Activity | 2024 This Month | Prior Month | Month to Month % Change | 2024 Total YTD | 2023 This Month | 2023 Total YTD | # YTD + or - | 2024 % Change YTD From 2023 |
|---------------------------------|-----------------|-------------|-------------------------|-------------------------------------|-----------------|----------------|--------------|-----------------------------|
| Calls for Service | 124 | 163 | -24% | 635 | 67 | 649 | -14 | -2% |
| Animal Bite Reports | 1 | 4 | -75% | 29 | 4 | 24 | 5 | 21% |
| Warnings Issued | 5 | 12 | -58% | 41 | 6 | 46 | -5 | -11% |
| Citations Issued | 12 | 27 | -56% | 79 | 10 | 63 | 16 | 25% |
| Complaints filed with Court | 67 | 0 | 670% | 67 | 0 | 126 | -59 | -47% |
| Animals Delivered to Shelter | 2024 This Month | Prior Month | 2024 Total YTD | % of all Impounds for all 2024 Year | 2023 This Month | 2023 Total YTD | # YTD + or - | 2024 % Change YTD From 2023 |
| Animal Control | 46 | 42 | 261 | 19% | 42 | 305 | -44 | -14% |
| Mount Pleasant Public | 78 | 102 | 400 | 28% | 79 | 442 | -42 | -10% |
| Titus County Public | 70 | 118 | 544 | 39% | 74 | 477 | 67 | 14% |
| Pittsburg Public | 4 | 16 | 90 | 6% | 12 | 50 | 40 | 80% |
| Gilmer Public | 13 | 31 | 110 | 8% | 10 | 121 | -11 | -9% |
| Total Delivery Activity | 211 | 309 | 1405 | 92% | 217 | 1395 | 10 | 1% |
| Animal Disposition From Shelter | 2024 This Month | Prior Month | Month to Month % Change | 2024 Total YTD | 2023 This Month | 2023 Total YTD | # YTD + or - | 2024 % Change YTD From 2023 |
| Animals Reclaimed by Owner | 12 | 13 | -8% | 80 | 11 | 92 | -12 | -13% |
| Animals Adopted | 32 | 33 | -3% | 258 | 32 | 287 | -29 | -10% |
| Animals given to Rescue Org's | 42 | 91 | -54% | 426 | 78 | 504 | -78 | -15% |
| Animals Euthanized | 116 | 172 | -33% | 629 | 106 | 444 | 185 | 42% |
| Animal Died Natural Causes | 4 | 2 | 100% | 9 | 3 | 14 | -5 | -36% |
| Total Animals Released | 206 | 311 | -34% | 1402 | 230 | 1341 | 61 | 5% |
| Animals Chipped | 41 | 45 | -9% | 321 | 36 | 349 | -28 | -8% |
| Adoption without Fee | 6 | 2 | N/A | 33 | 0 | 41 | -8 | -20% |
| Adoption Fees Received | \$1,779 | \$2,147 | N/A | \$15,132 | \$1,914 | \$16,750 | -\$1,618 | -10% |



THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

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Municipal Court: Mount Pleasant

Judge: Kay McNutt

Clerk:

Municipal Main Menu > Monthly Report Search > Monthly Report

Criminal

Civil

Juvenile

Additional

722250100, Titus County, Mount Pleasant: July 2024

Report was Entered Successfully

| CASES ON DOCKET | TRAFFIC MISDEMEANORS | | | NON-TRAFFIC MISDEMEANORS | | |
|--|----------------------|---------|----------------|--------------------------|-----------------|----------------|
| | Non-Parking | Parking | City Ordinance | Penal Code | Other State Law | City Ordinance |
| 1. CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i> | 2428 | 0 | 0 | 1988 | 661 | 340 |
| DOCKET ADJUSTMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i> | 277 | 0 | 0 | 61 | 82 | 40 |
| 3. CASES REACTIVATED | 33 | 0 | 0 | 35 | 17 | 0 |
| 4. ALL OTHER CASES ADDED | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i> | 552 | 0 | 0 | 373 | 161 | 172 |
| DISPOSITIONS | | | | | | |
| 6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL | | | | | | |
| a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i> | 149 | 0 | 0 | 51 | 45 | 6 |
| b. Dismissed by Prosecution | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. DISPOSITIONS AT TRIAL | | | | | | |
| a. Convictions | | | | | | |
| 1) Guilty Plea or Nolo Contendere | 45 | 0 | 0 | 8 | 8 | 4 |
| 2) By the Court | 0 | 0 | 0 | 0 | 0 | 0 |
| 3) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| b. Acquittals | | | | | | |
| 1) By the Court | 0 | 0 | 0 | 0 | 0 | 0 |
| 2) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| c. Dismissed by Prosecution | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. COMPLIANCE DISMISSALS | | | | | | |

| | | | | | | |
|---|------|---|---|------|-----|-----|
| a. After Driver Safety Course (CCP, Art. 45.0511) | 12 | | | | | |
| b. After Deferred Disposition (CCP, Art. 45.051) | 31 | 0 | 0 | 17 | 5 | 0 |
| c. After Teen Court (CCP, Art. 45.052) | 0 | 0 | 0 | 0 | 0 | 0 |
| d. After Tobacco Awareness Course (HSC, Sec. 161.253) | | | | | 0 | |
| e. After Treatment for Chemical Dependency (CCP, Art. 45.053) | | | | 0 | 0 | |
| f. After Proof of Financial Responsibility (TC, Sec. 601.193) | 3 | | | | | |
| g. All Other Transportation Code Dismissals | 10 | 0 | 0 | 0 | 0 | 0 |
| 9. ALL OTHER DISPOSITIONS | 21 | 0 | 0 | 3 | 0 | 4 |
| 10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.) | 271 | 0 | 0 | 79 | 58 | 14 |
| 11. CASES PLACED ON INACTIVE STATUS | 48 | 0 | 0 | 30 | 8 | 6 |
| 12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.) | 2434 | 0 | 0 | 1970 | 685 | 366 |
| a. Active Cases (Line 5 minus the sum of Lines 10 & 11.) | 233 | 0 | 0 | 264 | 95 | 152 |
| b. Inactive Cases (Line 1b minus Line 3, plus Line 11.) | 2201 | 0 | 0 | 1706 | 590 | 214 |
| 13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD | 0 | 0 | 0 | 0 | 0 | 0 |
| 14. CASES APPEALED | | | | | | |
| a. After Trial | 0 | 0 | 0 | 0 | 0 | 0 |
| b. Without Trial | 3 | 0 | 0 | 2 | 0 | 0 |

Notes:

_____ /

Prepared By: amartinez

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THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System

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Judge: Kay McNutt

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Criminal

Civil

Juvenile

Additional

722250100, Titus County, Mount Pleasant: July 2024

Report was Entered Successfully

No Activity

| | TOTAL CASES |
|---|-------------|
| 1. TRANSPORTATION CODE CASES FILED | 9 |
| 2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED | 1 |
| 3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED | 0 |
| 4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i> | 2 |
| 5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i> | 2 |
| 6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i> | 0 |
| 7. EDUCATION CODE (Except Failure to Attend) CASES FILED | 0 |
| 8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i> | 0 |
| 9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED | 0 |
| 10. TRANSFER TO JUVENILE COURT | |
| a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i> | 0 |
| b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i> | 0 |
| 11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i> | 0 |
| 12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i> | 0 |
| 13. JUVENILE STATEMENT MAGISTRATE WARNING | |
| a. Warnings Administered | 0 |
| b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i> | 0 |
| 14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i> | 0 |
| 15. ORDERS FOR NON-SECURE CUSTODY ISSUED | 0 |
| 16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i> | 0 |

Notes:



Prepared By: amartinez

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THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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Last Login: 9/6/2022 4:31:25 PM

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Municipal Court: Mount Pleasant

Judge: Kay McNutt

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)
Criminal**Civil****Juvenile****Additional**

722250100, Titus County, Mount Pleasant: July 2024

Report was Entered Successfully

No Activity

| | NUMBER GIVEN | NUMBER REQUESTS FOR COUNSEL |
|---|--------------|--------------------------------|
| 1. MAGISTRATE WARNINGS | | |
| a. Class C Misdemeanors | 0 | |
| b. Class A and B Misdemeanors | 0 | 0 |
| c. Felonies | 0 | 0 |
| | | TOTAL |
| 2. ARREST WARRANTS ISSUED | | |
| a. Class C Misdemeanors | | 92 |
| b. Class A and B Misdemeanors | | 0 |
| c. Felonies | | 0 |
| 3. CAPIASES PRO FINE ISSUED | | 211 |
| 4. SEARCH WARRANTS ISSUED | | 0 |
| 5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED <i>(CCP, Art. 18.05)</i> | | 0 |
| 6. EXAMINING TRIALS CONDUCTED | | 0 |
| 7. EMERGENCY MENTAL HEALTH HEARINGS HELD | | 0 |
| 8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED | | 0 |
| 9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED <i>(CCP, Art. 17.441)</i> | | 0 |
| 10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND | | 0 |
| 11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD <i>(TC, Sec. 521.300)</i> | | 0 |
| 12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD <i>(CCP, Ch. 47)</i> | | 0 |
| 13. PEACE BOND HEARINGS HELD | | 0 |
| 14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE | | |
| a. Partial Satisfaction | | 3 |

| | |
|--|-------|
| b. Full Satisfaction | 8 |
| 15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT | 76 |
| 16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY | 4 |
| 17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i> | 955 |
| 18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i> | |
| a. Kept by City | 42268 |
| b. Remitted to State | 19045 |
| c. Total | 61314 |

Notes:

Prepared By: amartinez

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Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|--|----------------------|-----------|----------------------|-------------------|
| Fires | | | | |
| 100-Fire, other | | | | 2 |
| 111-Building Fire | 1 | 32 | 2 | 25 |
| 112-Fire in structure other than building | | | | 1 |
| 113-Cooking fire, confined to container | | 3 | | 4 |
| 114- Chimney or flute fire, contained to chimney | | | | 2 |
| 118-Trash or rubbish fire, contained | | 4 | | |
| 121-Fire in mobile home | | 3 | | 4 |
| 122-Fire in motor home, camper, rec vehicle | | 2 | | |
| 130-Mobile property fire, other | | 1 | | 1 |
| 131-Passenger vehicle fire | 2 | 20 | 1 | 15 |
| 132-Road freight or transport vehicle fire | | 2 | | 3 |
| 134-Water vehicle fire | | | | |
| 135-Aircraft Fire | | 1 | | |
| 137-Camper or RV fire | | 2 | | |
| 138-Off road/heavy equipment fire | 2 | 2 | | 3 |
| 140-Natural vegetation fire, other | | | | |
| 141-Grass fires | 1 | 27 | 2 | 43 |
| 150-Outside rubbish fire, other | | | | |
| 151-Outsid rubbish, trash or waste fire | | | | 1 |
| 152-Garbage dump or landfill fire | | | | |
| 154-Dumpster fire | | 1 | | 1 |
| 160-Special outside fire, other | | 1 | | 1 |



Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|--|----------------------|-----------|----------------------|-------------------|
| 161-Outside Storage Fire | | | | |
| 162-Outside equipment fire | | 1 | | 1 |
| 163-Outside gas or vapor combustion explosion | | 1 | | |
| 170- Cultivated vegetation/crop fire | | | | |
| 173-Cultivated trees/nursery fire | | | | |
| OverPressure Rupture, Explosion, Overheat (NO FIRE) | | | | |
| 220-Overpressure rupture, other | | | | |
| 251-Excessiveheat, scorch burns with no ignition | | | | |
| Rescue & EMS | | | | |
| 300-Rescue, EMS incident, other | | | | 1 |
| 311-Vehicle accident, patient care only | 14 | 154 | 16 | 167 |
| 321-EMS 1st Responder call | 4 | 102 | 8 | 66 |
| 323-Motor Vehicle/pedestrian accident | | 1 | | |
| 324-MVA – no injuries | | | | 1 |
| 331-Lock In | | | | 1 |
| 341-Search for person on land | | | | |
| 342-Search for person in water | | | | |
| 350-Extrication, rescue, other | | 1 | | |



Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|--|----------------------|-----------|----------------------|-------------------|
| 351-Extrication of victim from bldg./structure | | | | |
| 352-Extrication of victim from vehicle | 2 | 11 | 3 | 14 |
| 353-Removal of victim from stalled elevator | | 1 | | 2 |
| 356-High-Angle Rescue | | | | |
| 360-Water & Ice-related rescue | | | | 2 |
| 363-Swift water rescue | | 3 | | 3 |
| 361- Swimming / Rec Water Rescue | | | | 1 |
| 360- Water & Ice Related Rescue | | | | |
| 365-Water Craft rescue | | 1 | | |
| Hazardous Condition (NO FIRE) | | | | |
| 400-Hazardous condition, other | | | | 1 |
| 411-Gasline or other flammable liquid spill | | 1 | 1 | 4 |
| 412-Gas leak | 1 | 22 | 4 | 26 |
| 413-Oil or other combustibile liquid spill | | | 1 | 1 |
| 423-Refrigeration leak | | | | |
| 424-Carbon monoxide incident | | 5 | 1 | 10 |
| 440-Electrical wiring problem, other | | 3 | | 3 |
| 441-Heat from short circuit | | | 1 | 1 |
| 442-Overheated motor | | 1 | | 3 |
| 443-Breakdown of light ballast | | | | |
| 444-Power line down | 6 | 28 | 2 | 24 |
| 445-Arcing, shorted electrical equipment | 1 | 13 | 2 | 16 |



Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|---|----------------------|-----------|----------------------|-------------------|
| 460-Accident, potential accident | | | 1 | 1 |
| 461-Bldg/Structure weakened or collapse | | | | |
| 462-Aircraft standby | | | | |
| Service Calls | | | | |
| 500-Service call, other | | | | 4 |
| 511-Lockout | | | | |
| 521-Water evacuation | | | | |
| 522-Water or steam leak | | | | |
| 531-Smoke or odor removal | | | | 1 |
| 542-Animal rescue | 1 | 6 | 1 | 5 |
| 550-Public service assistance, other | | 1 | | 2 |
| 551-Assist police | 1 | 4 | | 6 |
| 552-Police matter | | | | |
| 553-Public Service | | 2 | | |
| 554-Assist Invalid | | 1 | | |
| 561-Unauthorized burning | 1 | 17 | | 11 |
| 571-Cover assignment, standby, move up | | | 1 | 1 |
| Good Intent Calls | | | | |
| 600-Good intent call, other | 8 | 106 | 4 | 111 |
| 611-Dispatched & cancelled enroute | 3 | 18 | 2 | 12 |
| 622-No incident found at address | 1 | 1 | | 1 |
| 631-Authorized controlled burn | 1 | 8 | 2 | 14 |
| 641-Vicinity alarm (incident in other location) | | | | |
| 650 – Steam, other gas mistaken for smoke | | 1 | | |



Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|---|----------------------|-----------|----------------------|-------------------|
| 651-Smoke scare, odor of smoke | | 9 | 1 | 9 |
| 652-Steam or vapor thought to be smoke | | | | 1 |
| 671-HAZMAT release investigation | | | | |
| 672-Bio hazard investigation, none found | | | | |
| False Alarms | | | | |
| 700-False alarm or false call, other | 6 | 77 | 12 | 107 |
| 710-Malicious false alarm | | | | |
| 711-Municipal alarm system, malicious false alarm | | 1 | | 1 |
| 721- Bomb Scare - No Bomb | | | | |
| 730-False alarm, or false call, other | | | | |
| 731-Sprinkler activation due to malfunction | | 1 | | |
| 733-Smoke detector malfunction | | 2 | | 1 |
| 735-Alarm system malfunction | | 1 | | 4 |
| 736-CO detector malfunction | | 6 | 2 | 6 |
| 740-Unintentional transmission of alarm, other | | | | |
| 741-Sprinkler activation, unintentional | 1 | 4 | | 19 |
| 743-Smoke detector activation, unintentional | 2 | 12 | 2 | 13 |
| 744-Dector activation, unintentional | | 2 | | |



Mount Pleasant Fire Department Monthly Report July 2024

| Incident Type | Reported Month 23-24 | YTD 23-24 | Reported Month 22-23 | FY 22-23 Year End |
|---|----------------------|-----------|----------------------|-------------------|
| 745-Alarm System activation, unintentional | 2 | 9 | | 2 |
| 746-CO detector activation, no CO | | 1 | | 1 |
| Severe Weather & Natural Disaster | | | | |
| 800-Severe weather or natural disaster, other | | 1 | | 3 |
| 814- Lightning strike (no fire) | | | | |
| Special Incidents | | | | |
| 911-Citizen complaint | 1 | 17 | | 17 |
| | | | | |
| TOTALS | 62 | 758 | 72 | 807 |

| ITEM/ACTIVITY | THIS MONTH | TOTAL YTD | THIS MONTH LAST YEAR | TOTAL LAST YEAR |
|---|------------|-------------|-------------------------|--------------------|
| CIRCULATION OF MATERIALS | 9,244 | 63,842 | 7,896 | 57,635 |
| Adult Books | 1,641 | 14,997 | 1,810 | 14,424 |
| Youth Books | 5064 | 27,560 | 3,658 | 24,886 |
| Espanol Books | 537 | 2,564 | 246 | 1,905 |
| Audio Books -- Adult | 159 | 1,147 | 126 | 1,319 |
| Audio Books -- Juvenile | 42 | 220 | 33 | 220 |
| Magazines | 61 | 270 | 47 | 289 |
| Videos & DVDs | 874 | 8,205 | 1,132 | 6,918 |
| Uncataloged Items | 23 | 255 | 43 | 351 |
| Ebooks (Libby & SimplyE) | 792 | 8,406 | 775 | 7,138 |
| Interlibrary Loan Requests--Libraries | 40 | 153 | 6 | 39 |
| Interlibrary Loan Requests Patrons | 11 | 65 | 20 | 146 |
| COLLECTION DEVELOPMENT | 243 | 2,142 | 206 | 1,969 |
| Books Added to Collection | 186 | 1,844 | 178 | 1,733 |
| AV Added to Collection | 57 | 298 | 28 | 236 |
| Total Number of Items in Collection | 31,209 | 31,209 | 30,196 | 30,196 |
| MEMBERSHIP | | | | |
| Library Membership--County | 75 | 750 | 87 | 1,077 |
| Library Membership--Out-of-County/Renewals | 8 | 96 | 0 | 77 |
| TexShare Membership--County | 2 | 5 | 0 | 2 |
| TexShare Membership--Out-of-County | 4 | 24 | 1 | 22 |
| Total Number of Registered Borrowers | 19,261 | 19,261 | 18,499 | 18,499 |
| FEES COLLECTED | \$1,544.25 | \$20,708.54 | \$1,292.24 | \$23,211.05 |
| Fines Collected for Month | \$433.75 | \$2,990.14 | \$310.25 | \$3,102.90 |
| Out-of-County Membership Fee | \$80.00 | \$1,580.00 | \$0.00 | \$1,700.00 |
| Copies / Misc. / Forms / Coin copier | \$529.00 | \$5,239.65 | \$544.25 | \$5,786.95 |
| Interlibrary Loan Fees Collected for Month | \$12.00 | \$226.00 | \$27.00 | \$213.00 |
| Contributions / Memorials / Summer Programs | \$110.75 | \$8,378.50 | \$187.49 | \$9,983.70 |
| Book Replacement & Damage Fees | \$378.75 | \$2,293.25 | \$223.25 | \$2,424.50 |
| LIBRARY SERVICES | | | | |
| Computer Users-Sessions | 546 | 4,673 | 613 | 4,890 |
| TexShare Database Users | 1 | 150 | 26 | 1,058 |
| Programs Offered-Children's | 7 | 242 | 4 | 58 |
| Programs Offered --Adult | 3 | 69 | 2 | 22 |
| Program Attendance-Children | 161 | 2,307 | 162 | 1,200 |
| Program Attendance-Adults | 23 | 231 | 20 | 273 |
| MISC. | | | | |
| Patrons Entering Library | 4,484 | 37,247 | 4,427 | 34,902 |
| Patrons Entering Museum | 710 | 3,652 | 666 | 4,274 |
| Library Website Visits | n/a | n/a | n/a | n/a |
| Facebook Visits | 3,275 | 36,970 | 4,121 | 36,401 |
| Volunteer Hours | 22.5 | 531.25 | 20 | 503 |

Summer Reading Program registration=455

Reading Club=341

Take and Makes=400

Registered for Summer Program this month=53

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2024

| NIBRS - JULY | 2024 This Month | Prior Month | Month to Month % Change | 2024 Total YTD | 2023 Year Ago This Month | 2023 Total Prior YTD | 2023/2024 # YTD + or - | 2024 % Change YTD From 2023 |
|----------------------------|-----------------|-------------|-------------------------|----------------|--------------------------|----------------------|------------------------|-----------------------------|
| CRIMINAL HOMICIDE | 0 | 0 | 0% | 1 | 1 | 3 | -2 | -67% |
| MANSLAUGHTER BY NEGLIGENCE | 0 | 0 | 0% | 0 | 0 | 1 | -1 | -100% |
| FORCIBLE RAPE | 1 | 2 | -50% | 4 | 1 | 5 | -1 | -20% |
| RAPE BY FORCE | 1 | 2 | -50% | 4 | 1 | 5 | -1 | -20% |
| ATTEMPTS TO COMMIT | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| ROBBERY | 0 | 0 | 0% | 2 | 1 | 4 | -2 | -50% |
| FIREARM | 0 | 0 | 0% | 1 | 0 | 1 | 0 | 0% |
| KNIFE OR CUTTING INSRT. | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| OTHER DANGEROUS WEAPON | 0 | 0 | 0% | 0 | 1 | 2 | -2 | -100% |
| STRONG ARM | 0 | 0 | 0% | 1 | 0 | 1 | 0 | 0% |
| ASSAULT | 10 | 7 | 43% | 66 | 22 | 131 | -65 | -50% |
| FIREARM | 0 | 0 | 0% | 1 | 1 | 20 | -19 | -95% |
| KNIFE OR CUTTING INSRT. | 0 | 0 | 0% | 3 | 0 | 4 | -1 | -25% |
| OTHER DANGEROUS WEAPON | 0 | 1 | -100% | 2 | 0 | 2 | 0 | 0% |
| HANDS, FIST, FEET-AGG INJ | 0 | 0 | 0% | 0 | 0 | 3 | -3 | -100% |
| OTHER ASSAULT NOT AGG | 10 | 6 | 67% | 60 | 21 | 102 | -42 | -41% |
| BURGLARY | 7 | 3 | 133% | 30 | 6 | 42 | -12 | -29% |
| RESIDENTIAL | 4 | 0 | 400% | 10 | 4 | 11 | -1 | -9% |
| NON RESIDENTIAL | 2 | 0 | 200% | 2 | 1 | 7 | -5 | -71% |
| VEHICLE | 1 | 3 | -67% | 18 | 1 | 24 | -6 | -25% |
| THEFT (NOT VEHICLE) | 12 | 9 | 33% | 109 | 18 | 92 | 17 | 18% |
| MOTOR VEHICLE THEFT | 3 | 2 | 50% | 20 | 4 | 17 | 3 | 18% |
| AUTO | 3 | 2 | 50% | 17 | 4 | 17 | 0 | 0% |
| TRUCKS AND BUSES | 0 | 0 | 0% | 1 | 0 | 0 | 1 | 100% |
| OTHER VEHICLES | 0 | 0 | 0% | 2 | 0 | 0 | 2 | 200% |
| Total UCR | 33 | 23 | 43% | 232 | 53 | 295 | -63 | -21% |

MOUNT PLEASANT POLICE DEPARTMENT MONTHLY REPORT 2024

| TRAFFIC | 2024 This Month | Prior Month | Month to Month % Change | 2024 Total YTD | 2023 Year Ago This Month | 2023 Total Prior YTD | 2023/2024 # YTD + or - | 2024 % Change YTD From 2023 |
|------------------|-----------------|-------------|-------------------------|----------------|--------------------------|----------------------|------------------------|-----------------------------|
| CITATIONS ISSUED | 355 | 286 | 24% | 2066 | 326 | 2066 | 0 | 0% |
| WARNINGS ISSUED | 666 | 570 | 17% | 3423 | 515 | 2714 | 709 | 26% |
| TOTAL ACCIDENTS | 43 | 46 | -7% | 317 | 39 | 330 | -13 | -4% |
| FATAL ACCIDENTS | 0 | 1 | -100% | 2 | 0 | 0 | 2 | 200% |
| INJURY ACCIDENTS | 12 | 13 | -8% | 77 | 13 | 98 | -21 | -21% |
| DWI CASES | 11 | 9 | 22% | 54 | 6 | 70 | -16 | -23% |

| 911 CENTER | 2024 This Month | Prior Month | Month to Month % Change | 2024 Total YTD | 2023 Year Ago This Month | 2023 Total Prior YTD | 2023/2024 # YTD + or - | 2024 % Change YTD From 2023 |
|--------------------|-----------------|-------------|-------------------------|----------------|--------------------------|----------------------|------------------------|-----------------------------|
| 911 CALLS RECEIVED | 1453 | 1489 | -2% | 9837 | 1784 | 12117 | -2280 | -19% |
| FAMILY VIOLENCE | 7 | 5 | 40% | 48 | 8 | 61 | -13 | -21% |

*TOTAL ACCIDENT NUMBERS ARE SUBJECT TO CHANGE

**MONTHLY REPORT
PUBLIC WORKS DIVISION
CITY OF MOUNT PLEASANT**

Fiscal Year 2023-2024

Month July 2024


| <u>STREET DEPARTMENT</u> | <u>THIS MONTH</u> | <u>TOTAL YTD</u> | <u>MONTH YEAR AGO</u> | <u>TOTAL YEAR AGO</u> |
|----------------------------------|--------------------------|-------------------------|------------------------------|------------------------------|
| Work Orders Received | 25 | 161 | 12 | 91 |
| Work Orders Completed | 25 | 161 | 12 | 91 |
| Patching Materials Used (Tons) | 35 | 215 | 20 | 187 |
| Hours Mowing | 25 | 97 | 35 | 44 |
| Hours Sweeping (320 hrs.)/Edging | 160 | 1560 | 160 | 1160 |
| Crack Seal (400 hrs.) | 0 | 0 | 0 | 0 |
| Grass Spaying | 0 | 0 | 0 | 0 |

PARKS DEPARTMENT

SOLID WASTE DIVISION

This Month 63,533.00 C.Y. 17,549.06 Tons This Month Year Ago 61,566.00 C.Y. 20,747.69 Tons

Total YTD 499,896.27 C.Y. 151,591.59 Tons Total Year Ago 329,092.00 C.Y. 109,576.13 Tons



 Garrett Houston, Director of Public Works

City of Mount Pleasant Utility Department

Fiscal Year: 2023-2024

Month: July 2024

| <u>Wastewater Treatment Division</u> | This Month | This Month Year Ago |
|---|-------------------|----------------------------|
| Average Flow Tested | 2.248 MGD | 1.86 MGD |
| Maximum Flow Treated | 3.559 MGD | 2.535 MGD |

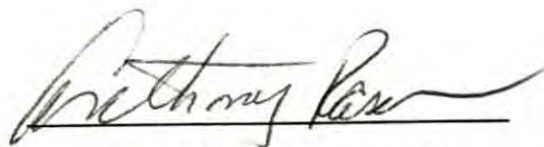
Comments:

| <u>Water Treatment Division</u> | This Month | This Month Year Ago |
|--|-------------------|----------------------------|
| 300 Lakewood Location: | | |
| Average Flow Treated | 6.023 MGD | 5.96 MGD |
| Maximum Flow Treated | 7.852 MGD | 7.046 MGD |
| 510 CR 2300 Location: | | |
| Average Flow Treated | 1.289 MGD | 1.022 MGD |
| Maximum Flow Treated | 2.18 MGD | 2.16 MGD |

| <u>Calendar Year Raw Water Usage</u> | AC/FT YTD | AC/FT YTD Year Ago |
|---|-------------------|---------------------------|
| Lake Bob Sandlin – Allotment 7,000 AC/FT | 1598.98 acre feet | 1451.014 acre feet |
| Lake Cypress Springs – Allotment 3,598 AC/FT | 2800 acre feet | 2800 acre feet |
| Lake Tankersley – Allotment 3,000 AC/FT | 0 acre feet | 0 acre feet |

Comments:

| <u>Utility Maintenance Division</u> | This Month | This Month Year Ago |
|--|-------------------|----------------------------|
| Work Orders | | |
| Water | 10 | 15 |
| Sewer | 17 | 15 |
| Work Orders Completed | 27 | 30 |



Anthony Rasor, Utilities Director



TITUS COUNTY APPRAISAL DISTRICT
PO BOX 528 MT PLEASANT TX 75456-0528
TEL: (903) 572-7939
FAX: (903) 572-5147

To: City Manager: Ed Thatcher
 Taxing Agency: City of Mt Pleasant
 Subject: Tax Office Report for the Month of JULY 2024

| RECEIPTS | Month | Year to Date |
|-------------------------------------|--------------------|-----------------------|
| 2023 Taxes Collected | \$33,867.35 | \$5,352,648.36 |
| P & I Collected on 2023 Taxes | \$5,408.76 | \$40,879.48 |
| Delinquent Taxes Collected | \$1,551.98 | \$59,338.48 |
| P & I Collected on Delinquent Taxes | \$1,416.09 | \$22,607.98 |
| Attorneys Fees | \$7,061.48 | \$23,949.41 |
| Other: (OVER) | \$0.65 | \$13,729.53 |
| TOTAL RECEIPTS | \$49,306.31 | \$5,513,153.24 |

| DEPOSITS: | | | |
|-----------------------|--------------|-------------|---------------------|
| | Current | Delinquent | Total |
| Operating | \$ 35,073.46 | \$ 3,128.72 | \$ 38,202.18 |
| Cemetery | \$ 327.13 | \$ 28.94 | \$ 356.07 |
| I & S | \$ 9,932.14 | \$ 815.92 | \$ 10,748.06 |
| TOTAL DEPOSITS | | | \$ 49,306.31 |

| RECAP OF 2023 TAX ROLL: | | |
|--------------------------------------|--------|----------------|
| Value of 2023 Tax Roll | | \$5,525,647.93 |
| Total Amount of 2023 Taxes Collected | 96.77% | \$5,347,310.12 |
| Total Amount of 2023 Taxes Unpaid | 3.23% | \$178,336.46 |

Report Submitted: 8/6/2024

Sheila Kirkbride

SHEILA KIRKBRIDE



TITUS COUNTY APPRAISAL DISTRICT
PO BOX 528 MT PLEASANT TX 75456-0528
TEL: (903) 572-7939
FAX: (903) 572-5147

TAXING AGENCY: CITY OF MOUNT PLEASANT

Listed below are the sources of revenue the tax office used in depositing to the Operating Fund and the I & S Fund, during the month of JULY 2024

RECEIVED FROM:

| | <u>M&O</u> | <u>CEMETERY</u> | <u>I & S</u> |
|---------------------|----------------|-----------------|------------------|
| 2023 Taxes | \$ 26,202.68 | \$ 244.36 | \$ 7,420.28 |
| P & I on 2023 Taxes | \$ 4,184.70 | \$ 39.03 | \$ 1,185.03 |
| 2022 Taxes | \$ 74.72 | \$ 0.80 | \$ 27.42 |
| P & I on 2022 Taxes | \$ 428.72 | \$ 4.59 | \$ 157.35 |
| 2021 Taxes | \$ 558.59 | \$ 5.40 | \$ 134.73 |
| P & I on 2021 Taxes | \$ 229.60 | \$ 2.22 | \$ 55.38 |
| 2020 Taxes | \$ 59.73 | \$ 0.57 | \$ 14.12 |
| P & I on 2020 Taxes | \$ 32.25 | \$ 0.34 | \$ 7.63 |
| 2019 Taxes | \$ 218.55 | \$ 2.12 | \$ 50.92 |
| P & I on 2019 Taxes | \$ 144.16 | \$ 1.40 | \$ 33.59 |
| 2018 Taxes | \$ 307.78 | \$ 1.98 | \$ 57.01 |
| P & I on 2018 Taxes | \$ 237.53 | \$ 1.53 | \$ 44.00 |
| 2017 Taxes | \$ 34.01 | \$ 0.28 | \$ 3.25 |
| P & I on 2017 Taxes | \$ 32.47 | \$ 0.26 | \$ 3.10 |
| Attorney fees | \$ 5,456.04 | \$ 51.19 | \$ 1,554.25 |
| Tax Certificates | \$ - | | |
| OVERAGE | \$ 0.65 | \$ - | \$ - |
| TOTALS | \$ 38,202.18 | \$ 356.07 | \$ 10,748.06 |



TITUS COUNTY APPRAISAL DISTRICT
PO BOX 528 MT PLEASANT TX 75456-0528
TEL: (903) 572-7939
FAX: (903) 572-5147

Date: 8/6/2024
From: SHEILA KIRKBRIDE
To: CITY MANAGER
Subject: Fees due tax attorney for month of: JULY 2024

The fees due Perdue, Brandon, Fielder, Collins & Mott, Delinquent Tax Attorney, for the month of DECI
is arrived at as follows:

| | |
|-------------------------------------|-------------|
| 2023 Taxes | \$33,867.35 |
| P & I Collected on 2023 Taxes | \$5,408.76 |
| Delinquent Taxes Collected | \$1,551.98 |
| P & I Collected on Delinquent Taxes | \$1,416.09 |
| Total to be paid on | \$42,244.18 |
| 20% of Total | \$7,061.48 |

Payment has been remited via ACH.

Sheila Kirkbride

SHEILA KIRKBRIDE

August 2024

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|---|--|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 Main Street Farmers Market 7:30 am - 11 am |
| 18 | 19 | 20 | 21 | 22 | 23 2023 World Champions Trophy Tour Civic Center 12:30 pm - 2 pm | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

September 2024

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 Main Street Ribbon Cutting for the Alley on 3rd Street 10 am @ Alley | 14 Main Street Farmers Market 7:30 am - 11 am Alley on 3rd Street Kickoff, 7pm - 10pm |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

October 2024

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|--|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 Main Street Farmers Market 7:30 am - 11 am Possible Alley event |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

November 2024

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|--|-----|-----|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 A Merry Musical Christmas Tree Lighting 5:30pm - 8:30pm | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

December 2024

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----------------------------------|-----|
| 1 | 2 | 3 | 4 | 5 | 6 Camp-out at Dellwood Park | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |