

NOTICE AND AGENDA OF REGULAR CALLED MEETING MOUNT PLEASANT CITY COUNCIL

Tuesday, April 15, 2025 at 6:00 P.M. 501 North Madison, Mount Pleasant, Texas



PURSUANT TO CHAPTER 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCIL MEMBERS MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC AT THE ADDRESS POSTED ABOVE AS THE LOCATION OF THE MEETING.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Upon request, agencies must provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, readers, large print or Braille documents. In determining the type of auxiliary aid or services, agencies must give primary consideration to the individual's request. Those requesting auxiliary aids or services should notify the contact person listed on the meeting several days before the meeting by mail, telephone, or RELAY Texas. TTY: 7-1-1.

The public may participate by joining YouTube: https://www.youtube.com/@thecityofmountpleasanttexa1157/streams

CALL TO ORDER

REGULAR AGENDA

- 1. Consider Approval of the April 1, 2025, Workshop and Regular Meeting Minutes.
- 2. Public Comments:

The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.

- 3. Monthly Financial Report for Month Ended March 31, 2025
- 4. Consider and Accept Quarterly Investment Report for Quarter Ended March 31, 2025
- 5. Consider pay request #6 for Wicker Construction, Inc. for work performed on the West Loop Wastewater Collection Project.
- 6. Consider Ordinance 2025-4 Amending Chapter 97 Animals of Code of Ordinance adding sections 97.11, 97.13, and 97.16 and amending section 97.49.
- 7. City Manager's Report

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the management, responsibilities, performance, and business operations of the MPEDC carried out through its Board of Directors, Executive Director and City Council.

Consultation with Attorney (Tex. Gov't Code §551.071) related to the MPEDC Bylaws and Articles of Incorporation and amendments to same.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, IDC/EDC Board Appointments.

Consultation with Attorney (Tex. Gov't Code §551.071) related to municipal policies for economic development incentives.

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074, (Personnel Matters), §551.076, (Deliberations about Security Devices),§551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN

I certify the above notice of meeting is a true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the general public at times, by 5:00 pm on the 11th of February 2025 and remained so posted for at least 72 hours preceding the scheduled of said meeting.

Candias Webster, City Secretary



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Consider Approval of the April 1, 2025, Workshop and Regular Meeting

Minutes.

Item Summary:

This is a typed copy of the minutes from the March 18, 2025 Minutes.

Financial Impact:

N/A

Recommendation(s):

motion to approve the April 1, 2025 Workshop and Regular Meeting minutes

Attachments:

2025.04.01 Workshop 2025.04.01 Regular

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular Session on April 1, 2025, at 5:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Tracy Craig - Mayor

Carl Hinton - Mayor Pro-Tem
Kelly Redfearn - Council Member
Debbie Corbell - Council Member
Kimberly Meek - City Manager

Candias Webster - Assistant City Manager/City Secretary

Sherri Spruill - Council Member Jonathan Hageman - Council Member

WORKSHOP

A discussion concerning Ordinances for Animal Control within the City Limits of Mount Pleasant, Texas

| ADJOURN: 5:56 P.M. | |
|--------------------|------------------------|
| | TRACY CRAIG, SR, MAYOR |
| ATTEST: | |
| | |
| | |

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular Session on April 1, 2025, at 6:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Tracy Craig - Mayor

Carl Hinton - Mayor Pro-Tem
Kelly Redfearn - Council Member
Debbie Corbell - Council Member
Kimberly Meek - City Manager

Candias Webster - Assistant City Manager/City Secretary

Lea Ream - City Attorney
Sherri Spruill - Council Member
Jonathan Hageman - Council Member

CONSIDER APPROVAL OF THE MARCH 18, 2025, MEETING MINUTES.

Motion was made by Council Member Hinton and Seconded by Council Member Corbell to approve the March 18, 2025 meeting minutes. Upon a vote, the motion carried unanimously.

CONSIDER A REQUEST FROM BOBBY EARL WILSON TO CHANGE THE NAME OF OAKLAWN SOFTBALL FIELD TO JERRY WALKER FIELD.

Motion was made by Council Member Corbell and Seconded by Council Member Hageman to approve a request from Bobby Earl Wilson to change the name of Oaklawn Softball Field to Jerry Walker Field. Upon a vote, the motion carried unanimously.

CONSIDER RESOLUTION 2025-5 AUTHORIZING THE REMOVAL OF GREG NYHOFF AS INVESTMENT OFFICER AND FROM ALL CERTIFICATION AGREEMENTS AND INVESTMENTS WITH FINANCIAL INSTITUTIONS ON ACCOUNTS OF THE CITY OF MOUNT PLEASANT AND ADDING KIMBERLY MEEK AS INVESTMENT OFFICER AND TO ALL CERTIFICATION AGREEMENTS AND INVESTMENTS WITH FINANCIAL INSTITUTIONS ON ACCOUNTS OF THE CITY OF MOUNT PLEASANT.

Motion was made by Council Member Hinton and Seconded by Council Member Hageman to approve Resolution 2025-5 removing Greg Nyhoff as investment officer from all certification agreements and investments with financial institutions on accounts of the City of Mount Pleasant and adding Kimberly Meek as investment officer to all certification agreements and investments with financial institutions on accounts of the City of Mount Pleasant. Upon a vote, the motion carried unanimously.

CONSIDER ORDINANCE 2025-10 AMENDING THE FISCAL YEAR.

Motion was made by Council Member Hageman and Seconded by Council Member Hinton to approve Ordinance 2025-10 amending the fiscal year 2025 budget for the Law Enforcement Education Fund. Upon a vote, the motion carried unanimously

CONSIDER A LIST OF CITY PROPERTY TO BE AUCTIONED.

Motion was made by Council Member Hageman and Seconded by Council Member Hinton to consider a list of City property to be auctioned. Upon a vote, the motion carried unanimously

CONSIDER PAY REQUEST #22 FROM HERITAGE CONSTRUCTION LLC FOR WORK PERFORMED AT THE SOUTHSIDE WASTEWATER TREATMENT PLANT.

Motion was made by Council Member Hageman and Seconded by Council Member Redfearn to approve pay request #22 for \$374,554.61 to Heritage Construction LLC for work performed at the Southside Wastewater Treatment Plant. Upon a vote, the motion carried unanimously

CONSIDER PAY REQUEST #5 FOR WICKER CONSTRUCTION INC. FOR WORK PERFORMED ON THE WEST LOOP WASTEWATER COLLECTION PROJECT.

Motion was made by Council Member Redfearn and Seconded by Council Member Corbell to pay request #5 for \$319,068.57. Upon a vote, the motion carried unanimously

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074,) Personnel Matters), §551.76 (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other authorized by Chapter 551 of the Texas Government Code.

| <u> ADJOURN: 6:38 P.M.</u> | |
|---------------------------------------|---|
| Motion was made by Council Member His | nton and Seconded by Council Member Corbell to adjourn. |
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| | TRACY CRAIG, SR, MAYOR |
| | |
| ATTEST: | |
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CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Department:

Subject: **Public Comments:**

> The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the

time that the topic is discussed and deliberated.



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Monthly Financial Report for Month Ended March 31, 2025

Item Summary:

The Monthly Financial Report for the City of Mount Pleasant, Texas, for the month ended March 31, 2025 is hereby submitted.

Recommendation(s):

No Motion Needed.

Attachments:

March 2025 Financials Report



City of Mount Pleasant Monthly Financial Report

For the Period End March 2025

About This Report

This report has been prepared by the City of Mount Pleasant's Finance Department. The Comprehensive Monthly Financial Report (CMFR) is intended to provide our audience (internal and external users) with timely and relevant information regarding the City's financial position. The report inloudes the following information:

- The Financial Summary reports the performance of the major operating funds of the City. In addition, the report provides a comparison to budget for major revenue sources and expenditure items. Narrative disclosures are included to highlight any significant changes or fluctuations. Graphs are included to show monthly breakdown of major revenues.
- The report also contains a high level fund balance summary for all City funds. The report provides year-to-date revenues, expenditures, and transfers.
- The Budget Amendments Summary contains all amendments to the budget approved in accordance with Budget Ordinance 2024-19 approved on September 24th, 2024.

If you would like additional information, feel free to contact Gillian Gatewood at (903) 575-4000.



City of Mount Pleasant General Fund Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited) For the Period End March 2025

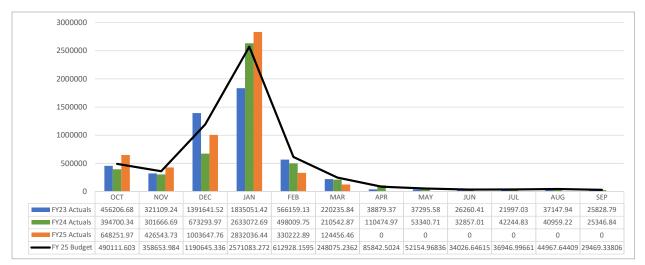
| MOUNT PLEASANT | Current Fiscal Year, 2024-2025 | | | | | | | | | Prior Year | | | |
|-----------------------------|--------------------------------|-------------|----|-----------|-------------|-----------|----|-----------|-------------|-----------------|--------|--|--|
| | | | | | | | | | | Mar-2024 | Y-T-D | | |
| | | Budget | | Mar-2025 | Mar-2025 | Y-T-D | | Y-T-D | Y-T-D | Y-T-D | % of | | |
| | F | Y 2024-2025 | | Actual | % of Budget | Actual | | Variance | % of Budget | Actual | Budget | | |
| REVENUES | | | | | | | | | | | | | |
| Property Tax | \$ | 4,634,526 | \$ | 89,395 | 1.9% \$ | 4,212,103 | \$ | 422,423 | 90.9% | \$ 4,179,328 | 93.2% | | |
| Penalties | | 45,000 | | 9,125 | 20.3% | 25,985 | | 19,015 | 57.7% | 19,886 | 44.2% | | |
| Sales Tax | | 6,859,455 | | 465,766 | 6.8% | 3,160,264 | | 3,699,191 | 46.1% | 3,205,061 | 44.3% | | |
| Liquor Tax | | 34,300 | | 2,154 | 6.3% | 15,002 | | 19,298 | 43.7% | 14,067 | 39.1% | | |
| Fines | | 650,000 | | 61,395 | 9.4% | 264,309 | | 385,691 | 40.7% | 214,186 | 42.8% | | |
| Landfill Fees | | 1,250,000 | | 79,826 | 6.4% | 464,842 | | 785,158 | 37.2% | 605,536 | 48.4% | | |
| Permits & Fees | | 354,500 | | 8,199 | 2.3% | 185,570 | | 168,930 | 52.3% | 222,622 | 46.2% | | |
| Other User Fees | | 379,000 | | 44,241 | 11.7% | 248,409 | | 130,591 | 65.5% | 178,070 | 43.6% | | |
| Contract Income | | 650,000 | | 54,167 | 8.3% | 325,000 | | 325,000 | 50.0% | 650,000 | 50.0% | | |
| Interest Income | | 130,000 | | 9,208 | 7.1% | 50,793 | | 79,207 | 39.1% | 33,996 | 24.3% | | |
| Interfund Transfers | | 900,000 | | 72 | 0.0% | 375,072 | | 524,928 | 41.7% | 125,000 | 16.7% | | |
| Misc Income | | 10,000 | | 2,961 | 29.6% | 40,879 | | (30,879) | 408.8% | 36,881 | 737.6% | | |
| TOTAL REVENUES | \$ | 15,896,781 | \$ | 826,509 | \$ | 9,368,228 | \$ | 6,528,553 | 58.9% | \$ 9,484,634 | 58.3% | | |
| EXPENDITURES | | | | | | | | | | | | | |
| LEGISLATIVE | \$ | 42,000 | \$ | 10,906 | 26.0% \$ | 26,789 | \$ | 15,211 | 63.8% | \$ 10,216 | 12.6% | | |
| GENERAL ADMINISTRATION | | 780,846 | | 40,314 | 5.2% | 353,036 | | 427,810 | 45.2% | 413,195 | 52.3% | | |
| LEGAL | | 100,000 | | 25,537 | 25.5% | 83,208 | | 16,792 | 83.2% | 73,276 | 71.8% | | |
| TAX ASSESSMENT & COLLECTION | | 160,000 | | - | 0.0% | 119,800 | | 40,200 | 74.9% | 98,504 | 51.4% | | |
| HUMAN RESOURCES | | 135,186 | | 14,851 | 11.0% | 60,448 | | 74,738 | 44.7% | 77,987 | 51.1% | | |
| ELECTIONS | | 11,350 | | - | 0.0% | 17,960 | | (6,610) | 158.2% | - | 0.0% | | |
| TECHNOLOGY | | 211,354 | | 18,503 | 8.8% | 178,965 | | 32,389 | 84.7% | 183,280 | 73.0% | | |
| NON-DEPARTMENTAL | | 863,676 | | 29,480 | 3.4% | 511,357 | | 352,319 | 59.2% | 301,375 | 40.0% | | |
| MUNICIPAL COURT | | 342,177 | | 23,019 | 6.7% | 166,901 | | 175,276 | 48.8% | 173,452 | 50.9% | | |
| ANIMAL SERVICES | | 389,440 | | 26,529 | 6.8% | 174,069 | | 215,371 | 44.7% | 200,109 | 51.2% | | |
| POLICE DEPARTMENT | | 5,200,560 | | 366,281 | 7.0% | 2,578,166 | | 2,622,394 | 49.6% | 2,592,091 | 51.0% | | |
| FIRE DEPARTMENT | | 3,965,568 | | 280,833 | 7.1% | 1,796,683 | | 2,168,885 | 45.3% | 2,043,425 | 47.0% | | |
| PLANNING DEPARTMENT | | 323,885 | | 23,949 | 7.4% | 144,718 | | 179,167 | 44.7% | 174,096 | 52.1% | | |
| BUILDING & DEVELOPMENT | | 283,814 | | 17,880 | 6.3% | 122,524 | | 161,290 | 43.2% | 125,586 | 43.6% | | |
| CODE ENFORCEMENT | | 251,567 | | 16,405 | 6.5% | 108,762 | | 142,805 | 43.2% | 142,361 | 38.0% | | |
| FLEET SERVICES | | 592,319 | | 44,313 | 7.5% | 238,623 | | 353,696 | 40.3% | 254,954 | 43.9% | | |
| BUILDING MAINTENANCE | | 229,330 | | 15,532 | 6.8% | 103,186 | | 126,144 | 45.0% | 99,286 | 44.6% | | |
| PARK DEPARTMENT | | 1,501,436 | | 128,199 | 8.5% | 585,079 | | 916,357 | 39.0% | 748,380 | 44.2% | | |
| LIBRARY | | 611,246 | | 44,915 | 7.3% | 273,015 | | 338,231 | 44.7% | 342,480 | 54.2% | | |
| TOTAL EXPENDITURES | \$ | 15,995,754 | \$ | 1,127,446 | \$ | 7,643,290 | \$ | 8,352,464 | 47.8% | \$ 8,054,054 | 48.4% | | |
| EXCESS/ (DEFICIT) | \$ | (98,973) | \$ | (300,937) | \$ | 1,724,938 | | | | \$ 1,430,580 | | | |

| KEYTRENDS | |
|---|--|
| Revenues | Expenditures |
| Property Taxes are received primarily in December & January and become delinquent February | Non-Departmental expenses include interfund transfers. Outgoing Interfund |
| 1st. | Transfers include \$33,083 to the Insurance Fund and \$16,217 to the Capital |
| | Replacement Fund. |
| Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for | |
| the month it is collected by the vendor. February allocations reflect December sales, collected | |
| in January and allocated in February. Sales Tax is allocated 25% to the Industrial Development | |
| Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City. | |
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| Interfund Transfers In include \$75,000 from the Utility Fund. | |
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Property Tax Collections by Month

For the Period End March 2025



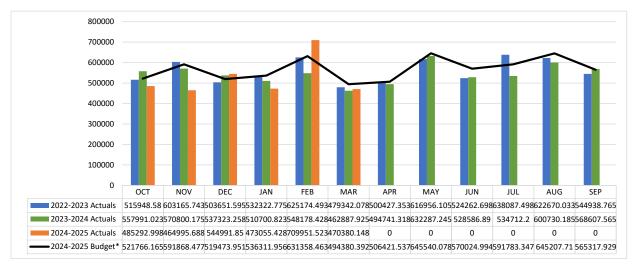
| PROPERTY TAX VARIANCE | Actual to Budget (%) | -1.94% | Current Yr to Prior Yr (%) | 13.88% |
|-----------------------|------------------------|------------|-----------------------------|-----------|
| | Actual to Buddget (\$) | -\$106,338 | Current Yr to Prior Yr (\$) | \$653,873 |

^{*2024-2025} Budget allocated based on % collections by month from FY23-FY24



City of Mount Pleasant Sales Tax Collections by Month

For the Period End March 2025



 SALES TAX VARIANCE
 Actual to Budget (%)
 -4.45%
 Current Yr to Prior Yr (%)
 -1.23%

 Actual to Buddget (\$)
 -\$146,492
 Current Yr to Prior Yr (\$)
 -\$39,214



City of Mount Pleasant Utility Fund Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited) For the Period End March 2025

| | | | Prior Year | | | | | | | | |
|-----------------------------|----|-------------|-----------------|-------------|----|-----------|-----------------|-------------|----|-----------|--------|
| | | | | | | | | | | Mar-2024 | Y-T-D |
| | | Budget | Mar-2025 | Mar-2025 | | Y-T-D | Y-T-D | Y-T-D | | Y-T-D | % of |
| | F | Y 2024-2025 | Actual | % of Budget | | Actual | Variance | % of Budget | | Actual | Budget |
| REVENUES | | | | | | | | | | | |
| Penalties | \$ | 132,000 | \$ 17,157 | 13.0% | \$ | 85,560 | \$ 46,440 | 64.8% | \$ | 69,595 | 56.1% |
| Interest Income | | 160,000 | 10,196 | 6.4% | | 47,667 | 112,333 | 29.8% | | 102,752 | 64.2% |
| Misc Income | | 102,000 | 8,072 | 7.9% | | 37,995 | 64,005 | 37.3% | | 59,979 | 64.8% |
| Water Sales | | 11,700,000 | 1,000,571 | 8.6% | | 5,396,912 | 6,303,088 | 46.1% | | 4,527,435 | 46.5% |
| Sewer Charges | | 3,493,000 | 375,031 | 10.7% | | 2,058,202 | 1,434,798 | 58.9% | | 1,517,124 | 46.4% |
| Solid Waste Collection Fees | | 3,100,000 | 286,060 | 9.2% | | 1,705,068 | 1,394,932 | 55.0% | | 1,628,532 | 49.5% |
| Tap and Connect Fees | | 150,000 | 6,670 | 4.4% | | 58,033 | 91,967 | 38.7% | | 74,633 | 40.3% |
| Leases and Rentals | | 35,000 | 2,949 | 8.4% | | 18,344 | 16,656 | 52.4% | | 19,654 | 42.9% |
| TOTAL REVENUES | \$ | 18,872,000 | \$ 1,706,706 | | \$ | 9,407,782 | \$ 9,464,218 | 49.9% | \$ | 7,999,704 | 47.3% |
| EXPENDITURES | | | | | | | | | | | |
| NON-DEPARTMENTAL | \$ | 1,577,026 | \$ 2,120 | 0.1% | \$ | 973,516 | \$ 603,511 | 61.7% | \$ | 476,617 | 33.8% |
| UTILITY ADMINISTRATION | | 1,613,883 | 87,702 | 5.4% | | 622,110 | 991,773 | 38.5% | | 632,257 | 44.4% |
| FLEET SERVICES | | 510,237 | 37,498 | 7.3% | | 205,942 | 304,295 | 40.4% | | 205,980 | 41.1% |
| SOLID WASTE MANAGEMENT | | 3,183,100 | 250,160 | 7.9% | | 1,273,497 | 1,909,603 | 40.0% | | 1,280,938 | 40.2% |
| WATER TREATMENT | | 2,910,465 | 204,704 | 7.0% | | 1,228,687 | 1,681,778 | 42.2% | | 1,342,145 | 51.5% |
| FRESH WATER SUPPLY | | 1,806,561 | 14,968 | 0.8% | | 901,052 | 905,509 | 49.9% | | 918,898 | 49.1% |
| WASTEWATER PLANTS | | 838,905 | 52,931 | 6.3% | | 313,279 | 525,626 | 37.3% | | 348,923 | 42.3% |
| UTILITY DEPARTMENT | | 1,411,100 | 97,559 | 6.9% | | 595,329 | 815,771 | 42.2% | | 635,066 | 41.0% |
| PRETREATMENT DEPARTMENT | | 76,058 | 3,537 | 4.7% | | 23,533 | 52,525 | 30.9% | | 70,978 | 30.7% |
| DEBT SERVICE | | 4,943,790 | 1,307,375 | 26.4% | | 2,800,537 | 2,143,253 | 56.6% | | 2,075,204 | 62.9% |
| TOTAL EXPENDITURES | \$ | 18,871,125 | \$ 2,058,553 | | \$ | 8,937,482 | \$ 9,933,643 | 47.4% | \$ | 7,987,007 | 47.3% |
| EXCESS/ (DEFICIT) | \$ | 875 | \$ (351,847) | | \$ | 470,299 | | | \$ | 12,697 | |

| KEYTRENDS | |
|--|--|
| Revenues | Expenditures |
| Operating revenues are determined by the water and wastewater rates, as | Non-Departmental expenses include interfund transfers of \$75,000 to the General Fund, \$33,334 to |
| well as, the volume of water sold and wastewater treated. These revenues | the Streets Fund, \$16,883 to the Capital Replacement Fund, and \$5,825 to the Insurance Fund. |
| are highly influenced by weather patterns. | |
| | Texas Water Development Board Debt Service payments are in March and September. Most Debt |
| Water and Sewer Charges: the rates are determined by the December | Service payments are made in November and May. |
| 2023 Rate Study as adopted in Ord. 2023-27. | |
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Civic Center Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
For the Period End March 2025

| | Current Fiscal Year, 2024-2025 | | | | | | | | | | Prior Year | | |
|----------------------------|--------------------------------|---------|----|--------------------|-------------------------|----|-----------------|----|-------------------|----------------------|-----------------------------|----------|-------------------------|
| | Budget FY 2024-2025 | | | Mar-2025 Actual | Mar-2025 % of Budget | | Y-T-D Actual | | Y-T-D Variance | Y-T-D % of Budget | Mar-2024 Y-T-D Actual | | Y-T-D % of Budget |
| REVENUES | | | | | | | | | | | | | |
| Interfund Transfers | \$ | 25,000 | \$ | 25,000 | 100.0% | \$ | 25,000 | \$ | - | 100.0% | \$ | - | - % |
| Leases and Rentals | | 115,000 | | 7,115 | 6.2% | | 44,233 | | 70,767 | 38.5% | | 54,704 | 52.1% |
| Hotel Revenue | | 855,000 | | 48,097 | 5.6% | | 298,960 | | 556,040 | 35.0% | | 365,417 | 43.1% |
| TOTAL REVENUES | \$ | 995,000 | \$ | 80,212 | 8.1% | \$ | 368,193 | \$ | 626,807 | 37.0% | \$ 4 | 120,121 | 41.5% |
| EXPENDITURES | | | | | | | | | | | | | |
| Payroll | \$ | 444,435 | \$ | 33,869 | 7.6% | \$ | 202,478 | \$ | 241,957 | 45.6% | \$ | 254,302 | 56.3% |
| Operations and Maintenance | | 466,457 | | 7,978 | 1.7% | | 216,853 | | 249,604 | 46.5% | | 351,606 | 70.9% |
| Other Expenses | | 40,000 | | - | 0.0% | | 10,000 | | 30,000 | 25.0% | | 23,197 | 58.0% |
| Interfund Transfers | | 7,296 | | - | 0.0% | | 3,040 | | 4,256 | 41.7% | | 1,216 | 0.2% |
| TOTAL EXPENDITURES | \$ | 958,188 | \$ | 41,847 | 4.4% | \$ | 432,371 | \$ | 525,817 | 45.1% | \$ 6 | 30,321 | 43.0% |
| EXCESS/ (DEFICIT) | \$ | 36,812 | \$ | 38,364 | | \$ | (64,177) | | | | \$(2 | 210,200) | |

| KEYTRENDS | |
|--|---|
| Revenues | Expenditures |
| Leases and Rentals includes all fees revenue for renting out the Civic | Outgoing Interfund Transfers include \$608 to the Insurance Fund. |
| Center and Community Center. | |
| Hotel Occupancy Tax rate is 7.00% of the cost of a room. | |
| Interfund Transfers reflects the \$25,000 transfer from the General Fund approved by City Council on March 18, 2025. | |



Debt Service Fund
Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited) For the Period End March 2025

| | | | Curre | nt Fiscal Yea | r, 2 | 2024-2025 | | | Р | rior Year | | |
|------------------------------|----|-----------------------|--------------------|-------------------------|------|-----------------|-------------------|----------------------|----|-----------------------------|-------------------------|--|
| | F' | Budget Y 2024-2025 | Mar-2025 Actual | Mar-2025 % of Budget | | Y-T-D Actual | Y-T-D Variance | Y-T-D % of Budget | | Mar-2024 Y-T-D Actual | Y-T-D % of Budget | |
| REVENUES | | | | | | | | | · | | | |
| Property Tax | \$ | 1,252,600 | \$ 25,705 | 2.1% | \$ | 1,187,028 | \$ 65,572 | 94.8% | \$ | 1,146,263 | 93.5% | |
| Penalties | | 12,000 | 2,599 | 21.7% | | 7,151 | 4,849 | 59.6% | | 7,352 | 81.7% | |
| Interest Income | | 20,000 | 3,084 | 15.4% | | 10,429 | 9,571 | 52.1% | | 11,803 | 59.0% | |
| Fund Balance | | 491,909 | - | 0.0% | | - | 491,909 | 0.0% | | - | 0.0% | |
| TOTAL REVENUES | \$ | 1,776,509 | \$ 31,388 | 1.8% | \$ | 1,204,608 | \$ 571,901 | 67.8% | \$ | 1,165,418 | 87.6% | |
| EXPENDITURES | | | | | | | | | | | | |
| CONTRACTUAL AND FEE SERVICES | \$ | 5,000 | \$ 400 | 8.0% | \$ | 3,415 | \$ 1,585 | 68.3% | \$ | 3,727 | 74.5% | |
| PRINCIPAL | | 759,000 | - | 0.0% | | 309,000 | 450,000 | 40.7% | | 40,000 | 4.7% | |
| INTEREST | | 1,012,509 | - | 0.0% | | 530,119 | 482,390 | 52.4% | | 238,875 | 50.0% | |
| TOTAL EXPENDITURES | \$ | 1,776,509 | \$ 400 | 0.0% | \$ | 842,534 | \$ 933,975 | 47.4% | \$ | 282,602 | 21.2% | |
| EXCESS/ (DEFICIT) | \$ | - | \$ 30,988 | | \$ | 362,074 | | | \$ | 882,816 | | |

| KEYTRENDS | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|
| Revenues | Expenditures | | | | | | | | | | |
| Property Taxes are received primarily in December & January and become delinquent February 1st. | Debt Service payments are made in November and May. | | | | | | | | | | |



City of Mount Pleasant Industrial Development Funds Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited) For the Period End March 2025

| | | | | Curre | nt Fiscal Yea | r, 2 | 2024-2025 | | | | F | Prior Year | |
|----------------------------|------------------------|-----------|----|--------------------|-------------------------|------|-----------------|----|-------------------|----------------------|-----------------------------|------------|-------------------------|
| | Budget FY 2024-2025 | | | Mar-2025 Actual | Mar-2025 % of Budget | | Y-T-D Actual | | Y-T-D Variance | Y-T-D % of Budget | Mar-2024 Y-T-D Actual | | Y-T-D % of Budget |
| REVENUES | | | | | | | | | | | | | |
| Sales Tax | \$ | 2,000,000 | | 156,793 | 7.8% | \$ | 1,049,556 | \$ | 950,444 | 52.5% | \$ | 1,062,627 | 44.0% |
| Interest Income | | 150,000 | | 18,566 | 12.4% | | 113,321 | | 36,679 | 75.5% | | 124,208 | 124.2% |
| Misc Income | | - | | 490 | 0.0% | | 25,862 | | (25,862) | - | | 666,695 | 0.0% |
| Leases and Rentals | | 50,000 | | 3,500 | 7.0% | | 21,000 | | 29,000 | 42.0% | | 19,350 | 19.3% |
| Fund Balance Carryover | | 2,500,000 | | - | 0.0% | | - | | 2,500,000 | 0.0% | | - | 0.0% |
| TOTAL REVENUES | \$ | 4,700,000 | \$ | 179,350 | 3.8% | \$ | 1,209,739 | \$ | 3,490,261 | 25.7% | \$ | 1,872,880 | 51.8% |
| EXPENDITURES | | | | | | | | | | | | | |
| Payroll | \$ | 302,399 | | 23,493 | 7.8% | | 142,354 | | 160,045 | 47.1% | | 138,524 | 48.8% |
| Operations and Maintenance | | 387,950 | | 15,907 | 4.1% | | 140,752 | | 247,199 | 36.3% | | 76,644 | 27.9% |
| Other Expenses | | 4,053,300 | | 971,293 | 24.0% | | 2,070,992 | | 1,982,307 | 51.1% | | 865,307 | 52.4% |
| Interfund Transfers | | 5,200 | | - | 0.0% | | 2,165 | | 3,035 | 41.6% | | 7,116 | 35.2% |
| TOTAL EXPENDITURES | \$ | 4,748,849 | \$ | 1,010,693 | 21.3% | \$ | 2,356,263 | \$ | 2,392,586 | 49.6% | \$ | 1,087,591 | 48.8% |
| EXCESS/ (DEFICIT) | \$ | (48,849) | \$ | (831,344) | | \$ | (1,146,524) | | | | \$ | 785,289 | |

| KEYTRENDS | |
|---|--------------|
| Revenues | Expenditures |
| Sales Tax -As required by the Government Accounting Standards Board, | |
| sales tax is reported for the month it is collected by the vendor. February | |
| allocations reflect December sales, collected in January and allocated in | |
| February. Sales Tax is allocated 25% to the Industrial Development | |
| Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the | |
| City. | |
| | |
| | |



Fund Balance Summary

For the Period End March 2025
Unaudited

| MOUNT PLEASANT | | Unaudited Appropriable und Balance 9/30/2024 | Υ | /ear-To-Date Revenues | , | Year-To-Date Expenses | | Transfers In/(Out) | Un | naudited Fund Balance 9/30/2025 |
|--|----|---|----|--------------------------|----|--------------------------|----------|-----------------------|-----------|---------------------------------------|
| GENERAL FUNDS | | 0.00.2021 | | | | | | (044) | | 0.00.2020 |
| 100 General | \$ | 3,446,853 | \$ | 8,969,937 | \$ | (7,371,538) | \$ | 103,321 | \$ | 5,148,573 |
| 115 Streets | | (6,765) | | 802,195 | | (535,718) | | 166,670 | | 426,381 |
| 165 General Capital | | (116,035) | | 24,052 | | (435,447) | | 249,833 | | (277,597) |
| 200 Insurance | | 321,227 | | - | | (127,402) | | 115,415 | | 309,240 |
| | \$ | 3,645,281 | \$ | 9,796,184 | \$ | (8,470,106) | \$ | 635,239 | \$ | 5,606,597 |
| PROPRIETARY FUNDS | | | | | | | | | | |
| 300 Utility | \$ | 29,867,267 | \$ | 9,407,782 | \$ | (8,282,271) | \$ | (655,212) | \$ | 30,337,567 |
| 335 Airport | | 7,418,167 | | 564,139 | | (511,361) | _ | (055.040) | | 7,470,944 |
| SPECIAL REVENUE FUNDS | \$ | 37,285,434 | \$ | 9,971,921 | \$ | (8,793,632) | Þ | (655,212) | \$ | 37,808,511 |
| 500 Library Contribution | \$ | 17,330 | \$ | 4,957 | \$ | (2,141) | Ф | 2,500 | \$ | 22,647 |
| 504 Rescue Recovery | Ψ | 20,430 | Ψ | 4,93 <i>1</i> | Ψ | (2,141) | Ψ | 2,300 | Ψ | 20,430 |
| 505 Cemetery | | 25,289 | | 48,409 | | (13,327) | | _ | | 60,371 |
| 507 PEG Fees | | 429,337 | | 16,447 | | (10,021) | | _ | | 445,785 |
| 510 Firemen's Relief | | 33 | | - | | (250) | | 250 | | 33 |
| 518 Booker T Washington | | 2,263 | | - | | - | | - | | 2,263 |
| 525 Animal Shelter Donation | | (4,276) | | 1,049 | | - | | - | | (3,227) |
| 541 Court Special Revenue | | 18,336 | | 1,468 | | (143) | | - | | 19,661 |
| 541 Restricted Court Special | | 235,511 | | 12,603 | | (1,609) | | - | | 246,505 |
| 550 Police Donation | | 4,773 | | 2,671 | | (1,638) | | - | | 5,806 |
| 553 Police Shop with a Cop | | 20,718 | | 16,185 | | (14,493) | | - | | 22,410 |
| 570 Civic Center | | (18,923) | | 343,193 | | (429,331) | | 21,960 | | (83,101) |
| 595 Law Enforcement Education | | 5,837 | | 5,866 | | (2,613) | | - | | 9,090 |
| 596 Tobacco Enforcement | _ | 22,076 | | 5,000 | | (7,259) | _ | | _ | 19,817 |
| CDANT FUNDS | \$ | 778,734 | \$ | 457,849 | \$ | (472,804) | \$ | 24,710 | \$ | 788,490 |
| GRANT FUNDS 402 CDBG Light / Sidewalk Grant | \$ | (131,924) | Ф | | \$ | | \$ | | \$ | (131,924) |
| 408 Library Grants | φ | 6,146 | φ | - | φ | (3,430) | φ | (2,573) | φ | 143 |
| 411 STEP Comprehensive | | 1,074 | | _ | | (3,430) | | (2,373) | | 1,074 |
| 413 Police Seizure Proceeds | | 20,326 | | 34 | | (2,566) | | _ | | 17,794 |
| 437 TXDOT Ramp Grant | | (36,820) | | 3,360 | | (44,770) | | _ | | (78,230) |
| 467 AG Investigator Grant | | 99 | | - | | - | | - | | 99 |
| G | \$ | (141,099) | \$ | 3,394 | \$ | (50,766) | \$ | (2,573) | \$ | (191,043) |
| CAPITAL PROJECT FUNDS | | | | | | | | | | |
| 605 Water Construction | \$ | (25,567,556) | \$ | 464,056 | \$ | (6,715,420) | \$ | 2,101 | \$ | (31,816,819) |
| 606 Logic 2024 General Bond | | 8,333,332 | | 192,446 | | (95,495) | | - | | 8,430,282 |
| 607 Logic 2024 Utility Bond | | (3,285,911) | | 486,454 | | (1,113,373) | | (2,101) | | (3,914,932) |
| 610 Water Development Board | | 3,172,687 | | - | | - | | - | | 3,172,687 |
| 680 Community Center | | 95,339 | | 1,617 | | - | | - | | 96,956 |
| 681 Construction Bond 2017 | _ | 45,630 | _ | - | _ | (7.004.000) | _ | - | _ | 45,630 |
| INTERNAL SERVICE FUNDS | \$ | (17,206,480) | \$ | 1,144,573 | \$ | (7,924,289) | Þ | - | \$ | (23,986,196) |
| INTERNAL SERVICE FUNDS 800 General Long-Term Debt | \$ | (1,061,390) | Ф | | \$ | | ¢ | | \$ | (1.061.200) |
| 900 Fixed Assets | Φ | , | φ | - | φ | - | \$ | - | φ | (1,061,390) |
| 900 Fixed Assets | \$ | 10,578,957 9,517,567 | \$ | | \$ | | \$ | | \$ | 10,578,957 9,517,567 |
| DEBT SERVICE FUND | Ψ | 3,517,507 | Ψ | _ | Ψ | _ | Ψ | _ | Ψ | 3,317,307 |
| 851 Debt Service | \$ | 843,649 | \$ | 1,204,608 | \$ | (843,256) | \$ | _ | \$ | 1,205,001 |
| | \$ | 843,649 | | 1,== 1,=== | | (0.10,=00) | | | \$ | 1,205,001 |
| INDUSTRIAL DEVELOPMENT FUND | | , | | | | | | | • | ,, |
| 750 Economic Development | \$ | 9,260,880 | \$ | 1,204,504 | \$ | (2,354,098) | \$ | (2,165) | \$ | 8,109,121 |
| 755 Rural Development Loan | | 241,673 | | 5,235 | | - ' | | , | | 246,908 |
| 855 Economic Development Debt | | 533,470 | _ | , <u> </u> | | | | | _ | 533,470 |
| | \$ | 10,036,023 | \$ | 1,209,739 | \$ | (2,354,098) | \$ | (2,165) | \$ | 8,889,499 |
| TOTAL ALL FUNDS | \$ | 44,759,108 | \$ | 22,583,660 | \$ | (28,065,694) | \$ | - | \$ | 39,638,426 |



City of Mount Pleasant Budget Amendments Summary For the Period End March 2025

| FUND TYPE | FUND | DETAILS | APPROVAL |
|-----------------|--------------------------------------|---|-----------------------------|
| GENERAL FUNDS | | | |
| 12/19/2024 | FUND 100 - General | Move \$10,000 from Non-Departmental Contingency to | Approved by |
| 12/10/2021 | TOTAL TOO CONOTAI | Animal Services Dept to repair A/C unit. Move \$7,000 from Contractual and Fee Services to Minor | City Manager Approved by |
| 1/15/2025 | FUND 100 - General | Tools and Equipment. | City Manager |
| 2/25/2025 | FUND 100 - General | Move \$3,900 from Office Supplies, Certification Pay and | Approved by |
| 2/25/2025 | FUND 100 - General | Memberships to Minor Tools for PD Evidence Fridge. | City Manager |
| 2/28/2025 | FUND 100 - General | Move \$2,900 from Contractual/Fee Services to Full Time Salaries for Certification Promotion | Approved by City Manager |
| 3/18/2025 | FUND 100 - General | Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown. | Approved by City Council |
| PROPRIETARY FUI | NDS | | |
| | | Move \$16,000 from Water System to Heating and Cooling | Approved by |
| 3/12/2025 | FUND 300 - Utility | Equipment. | City Manager |
| SPECIAL REVENUE | E FUNDS | | |
| 1/9/2025 | MULTIPLE FUNDS | Ordinance 2025-01 - Add allocations to funds not included | Approved by |
| .,0,2020 | | in original budget. | City Council |
| 3/18/2025 | FUND 570 - Civic | Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown. | Approved by City Council |
| | | Contingency to opecial Events for tourism downtown. | City Couriei |
| GRANT FUNDS | | | |
| 11/14/2024 | FUND 437 - Airport | Reclass \$15,000.00 from Buildings and Grounds to | Approved by |
| | RAMP Grant | Contractual and Fee Services. | City Manager |
| 1/3/2025 | FUND 413 - PD Forfeiture | Reclass \$1,000 from Other Supplies to Imprest Funds | Approved by City Manager |
| 4/0/0005 | | Ordinance 2025-01 - Add allocations to funds not included | Approved by |
| 1/9/2025 | MULTIPLE FUNDS | in original budget. | City Council |
| CAPITAL PROJECT | FUNDS | | |
| | FUND 605 - 2020 | Ordinance 2025-06 - Add allocations to allow \$1M | Approved by |
| 3/4/2025 | Bonds Fund | commitment from IDC to City. | City Council |
| INTERNAL CERVIC | E FUNDO | | |
| INTERNAL SERVIC | | No Amendments | |
| | | | |
| DEBT SERVICE FU | | | |
| | | No Amendments | |
| INDUSTRIAL DEVE | LOPMENT FUNDS | | |
| | FUND 750 - Industrial | Reclass Interfund Transfer to City to be InterGovernmental | Approved by |
| 1/3/2025 | Development | Expense. | IDC Board |
| 1/3/2025 | FUND 750 - Industrial | Reclass \$11,700.35 from Contingency to Buildings and | Approved by |
| | Development FUND 750 - Industrial | Grounds to cover property taxes. Ordinance 2025-06 - Add allocations to allow \$1M | IDC Board Approved by |
| 3/4/2025 | Development | commitment from IDC to City. | City Council |
| 0.17.10.00 | FUND 750 - Industrial | Reclass \$6,000 from Contingency to Economic | Approved by |
| 3/7/2025 | Development | Development Commitment for Performance agreement. | IDC Board |
| 3/40/2025 | FUND 750 - Industrial | Ordinance 2025-08 - Add allocations to increase | Approved by |
| 3/10/2025 | Development | Commitment account by \$1.5M for property and projects. | City Council |
| 3/10/2025 | FUND 750 - Industrial Development | Reclass \$100,000 from Contingency to Buildings and Grounds. | Approved by IDC Board |
| | 1 | | |



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Consider and Accept Quarterly Investment Report for Quarter Ended

March 31, 2025

Item Summary:

The Quarterly Investment Report for the City of Mount Pleasant, Texas, for the quarter ended March 31, 2025, is hereby submitted.

The current depository bank for the City of Mount Pleasant is Guaranty Bank. The City maintains nineteen (19) super now accounts and earns a rate determined by the bank (approximately 1.76%) and offsets banking expenses for all accounts based on daily balance requirements.

The City maintains one (1) TexPool Investment Account as a central capital improvement and reserve funds. Those accounts include the General Fund, Utility Fund, IDC Funds and Street Fund.

The City maintains six (6) Logic Investment Accounts primarily consisting of capital improvements, reserve funds and debt funds.

The City maintains two (2) Texas Range TexasDAILY Investment Accounts consisting of reserve funds for the IDC fund and Utility fund.

Financial Impact:

The Guaranty accounts earned a quarterly interest of \$43,414.14.

The Logic accounts earned a quarterly interest of \$539,007.45.

The Texas Range accounts earned quarterly interest of \$30,533.70.

The Texpool account earned a quarterly interest of \$26,499.36.

Total Quarterly Interest - \$639,474.65 Fiscal YTD Interest - \$1,385,293.08

Recommendation(s):

Motion to accept the Quarterly Investment Report for the Quarter ended March 31, 2025

Attachments:



The Quarterly Investment Report for the City of Mount Pleasant, Texas, for the quarter ended March 31, 2025, is hereby submitted.

The current depository bank for the City of Mount Pleasant is Guaranty Bank. The City maintains nineteen (19) super now accounts and earns a rate determined by the bank (approximately 1.76%) and offsets banking expenses for all accounts based on daily balance requirements. Interest bearing checking accounts are considered an investment under the Public Funds investment Act and per 2017 legislative changes. See PFIA Section 2256.009(a), "clarifying that interest bearing bank accounts insured by FDIC, or the National Credit Union Share Insurance Fund are authorized investments. HB 1003 was modified in June 2017.

The City maintains one (1) Texpool Investment Account as a central capital improvement and reserve funds. Those accounts include the General Fund, Utility Fund, IDC Funds and Street Fund.

The City maintains six (6) Logic Investment Accounts primarily consisting of capital improvements, reserve funds and debt funds. Those accounts include the General Fund, Capital Improvement Funds and include the 2020 Bonds, 2024 Bonds. There is also a reserve bond fund for revenue bonds as required by the 2020 bond covenant to reserve 1.5 times the bond payment for the following year in reserves.

The City maintains two (2) TexasTerm Investment Accounts consisting of reserve funds for the IDC fund and Utility fund.

The Guaranty accounts earned a quarterly interest of \$43,414,14. These depository accounts are partially insured by FDIC insurance and pledged securities maintained at HilltopBancSystems, a division of Hilltop Securities with coverage at 101.12%.

The TexPool account earned a quarterly interest of \$26,499.36. Average monthly TexPool interest rates for the quarter were 4.40%, 4.36% and 4.34% with average weighted maturity at 39, 36 and 37 days. The Logic accounts earned a quarterly interest of \$539,007.45. The average monthly interest rates for the quarter were 4.54%, 4.50% and 4.46% with average weighted maturity at 43, 44, and 42 days. Texpool and Logic liquid asset portfolios seek to

maintain a net asset value of \$1 per unit invested to preserve the principal of all pool participants.

TexasTerm accounts earned quarterly interest of \$30,553.70. Average monthly interest rates for the quarter were 4.40%, 4.38%, and 4.35%. The current yield or current seven-day base period expressed as a percentage of the value of one share at the beginning of the seven-day period. This net change in account is then annualized by multiplying it by 365 and dividing the result by 7. The current yield, sometimes known as the SEC yield, is computed on the same basis as required by the Securities and Exchange Commission for money market funds.

| | Decemb | er 31, 2024 | March 3 | 31, 2025 |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| Portfolio | Book Value | Market Value | Book Value | Market Value |
| Cash - Super Now Accounts | \$11,101,759.05 | \$11,101,759.05 | \$12,401,286.93 | \$12,401,286.93 |
| Investment Pools | \$56,765,198.73 | \$56,765,198.73 | \$52,532,714.83 | \$52,532,714.83 |
| Total Investments and Cash | \$67,866,957.78 | \$67,866,957.78 | \$64,934,001.76 | \$64,934,001.76 |
| Quarterly Investment Income | \$ | 745,818.43 | \$ 639 | ,474.65 |
| Fiscal YTD Investment Incom | e \$ | 745,818.43 | \$ 1,385 | ,293.08 |
| Hall St | H | | 4/2 | /2025 |
| Finance Director, Investr | nent Officer | | Date | |

City Secretary/Assistant City Manager, Investment Officer

This report complies with the City of Mount Pleasant's Investment Policy and the Public Funds Investment Act (PFIA), Texas Government Code, Section 2256.005(n). This report is intended for Council review only and is not intended for external use. Ending cash balances on bank statements may not match the cash balance in the system of record due to items in transit (e.g. checks).

Date

| Cash and Investment by Type | | | | 1st Quar | ter | | | 2nd Quar | ter | |
|---------------------------------------|----|-------------------|---------------|-----------------|------------|---------------|---------------|-----------------|------------|---------------|
| Cash Accounts | | Balance 10/1/2024 | Deposits | Withdrawals | Interest | Balance | Deposits | Withdrawals | Interest | Balance |
| 110- Guaranty-MP Payroll | 31 | 7,072.55 | 2,585,397.94 | (2,244,027.11) | 403.41 | 348,846.79 | 2,005,951.89 | (2,347,322.72) | 288.59 | 7,764.55 |
| 110- Guaranty-MP Online MC Payment | 31 | 5,219.68 | 53,604.00 | (55,000.00) | 59.01 | 3,882.69 | 72,239.09 | (71,000.00) | 70.03 | 5,191.81 |
| 300- Guaranty-MPI&S Revenue(WS) | 31 | 258,058.99 | 1,598,000.00 | (1,492,362.07) | 1,154.04 | 364,850.96 | 1,044,000.00 | (800.00) | 6,393.74 | 1,414,444.70 |
| 300- Guaranty-MP Water Meter Deposi | 31 | 299,044.70 | 1,400.00 | (2,000.00) | 263.14 | 298,707.84 | 4,650.00 | - | 259.28 | 303,617.12 |
| 300- Guaranty-MP TWDB (Debt) | 31 | 212,061.72 | 282,000.00 | - | 203.36 | 494,265.08 | 846,000.00 | (1,307,375.00) | 524.82 | 33,414.90 |
| 300- Guaranty-MP Online Utility Payme | 31 | 23,806.20 | 950,628.68 | (958,988.39) | 768.51 | 16,215.00 | 990,402.88 | (984,267.20) | 859.41 | 23,210.09 |
| 413- Guaranty-MP PD Forfeitures(Char | 31 | 20,326.57 | - | (100.88) | 17.90 | 20,243.59 | - | (2,465.99) | 16.39 | 17,793.99 |
| 507- Guaranty-MP PEG Fees | 31 | 171,706.12 | 5,200.94 | - | 154.70 | 177,061.76 | 4,998.02 | - | 155.48 | 182,215.26 |
| 520- Guaranty-MP PD Escrow | 31 | 119,722.81 | - | - | 528.86 | 120,251.67 | - | - | 519.64 | 120,771.31 |
| 541- Guaranty-MP Building Security Fe | 31 | 173,847.34 | 3,369.41 | - | 155.14 | 177,371.89 | 2,837.00 | - | 154.29 | 180,363.18 |
| 541- Guaranty-MP Technology Fees | 31 | 58,321.33 | 2,798.77 | - | 52.90 | 61,173.00 | 2,337.65 | (1,205.95) | 52.83 | 62,357.53 |
| 550- Guaranty-MP PD Donation | 31 | 3,118.58 | 500.00 | - | 2.96 | 3,621.54 | - | - | 3.11 | 3,624.65 |
| 553- Guaranty-MP Shop With A Cop | 31 | 20,718.28 | 18,341.89 | (16,693.39) | 23.66 | 22,390.44 | - | - | 19.33 | 22,409.77 |
| 680- Guaranty-MP Community Project | 31 | 28,702.72 | - | - | 25.33 | 28,728.05 | - | - | 24.80 | 28,752.85 |
| 750- Guaranty-MP IDC | 31 | 3,515,934.49 | 11,969.29 | (1,469.29) | 3,106.78 | 3,529,541.27 | 35,500.00 | (1,229,595.44) | 2,964.11 | 2,338,409.94 |
| 755- Guaranty-MP Revolving Loan Fund | | 69,696.46 | 9,651.08 | - | 66.66 | 79,414.20 | 12,589.66 | - | 75.07 | 92,078.93 |
| 851- Guaranty-MPT&S Debt(GF) | 31 | 888,415.34 | 244,355.45 | (839,519.02) | 3,814.14 | 297,065.91 | 924,138.03 | (400.00) | 6,615.05 | 1,227,418.99 |
| xxx-1 Guaranty-MP Central CheckingOL | | 4,128.55 | 1,197,896.18 | (1,195,000.00) | 184.18 | 7,208.91 | 1,356,540.13 | (1,350,000.00) | 511.95 | 14,260.99 |
| xxx-1 Guaranty-MP Central CheckingNE | 31 | 7,125,612.39 | 13,093,105.35 | (15,192,571.96) | 24,272.68 | 5,050,418.46 | 18,007,183.02 | (16,758,321.33) | 23,906.22 | 6,323,186.37 |
| | | 13,005,514.82 | 20,058,218.98 | (21,997,732.11) | 35,257.36 | 11,101,259.05 | 25,309,367.37 | (24,052,753.63) | 43,414.14 | 12,401,286.93 |
| Pools | | | | | | | | | | |
| 605- Logic-2020 Bonds | 1 | 23,297,785.32 | _ | (2,994,212.29) | 268,667.73 | 20,572,240.76 | _ | (4,556,447.15) | 195,388.36 | 16,211,181.97 |
| 606- Logic-2024 General Bonds | 1 | 8,183,159.97 | _ | (2,004,212.20) | 100,185.94 | 8,283,345.91 | _ | (4,000,447.10) | 92,259.75 | 8,375,605.66 |
| 607- Logic-2024 Utility Bonds | 1 | 21,086,192.24 | _ | (611,686.71) | 256,290.01 | 20,730,795.54 | _ | (272,097.26) | 230,163.97 | 20,688,862.25 |
| 300- Logic-Bond Payments | 1 | 1,557,471.43 | _ | (012,000.72) | 19,067.99 | 1,576,539.42 | _ | - | 17,559.43 | 1,594,098.85 |
| 300/£ Logic-Central Account | 1 | 255,865.70 | _ | - | 3,132.54 | 258,998.24 | _ | _ | 2,884.66 | 261,882.90 |
| 680- Logic-Park Construction | 1 | 66,636.00 | _ | - | 815.83 | 67,451.83 | _ | _ | 751.28 | 68,203.11 |
| 750- TexTerm-IDC Reserve | 1 | 2,779,581.64 | - | - | 33,239.33 | 2,812,820.97 | - | - | 30,474.04 | 2,843,295.01 |
| 300- TexTerm-Utility Reserve | 1 | 7,266.02 | - | - | 86.89 | 7,352.91 | - | - | 79.66 | 7,432.57 |
| 100/ TexPool-Central Account | 1 | 2,426,578.34 | - | - | 29,074.81 | 2,455,653.15 | - | - | 26,499.36 | 2,482,152.51 |
| | | 59,660,536.66 | - | (3,605,899.00) | 710,561.07 | 56,765,198.73 | - | (4,828,544.41) | 596,060.51 | 52,532,714.83 |
| | | 70.000.054.40 | 00.050.040.00 | (05 000 004 44) | 745 040 40 | 67.000.457.70 | 05 200 207 27 | (00.004.000.04) | 000 474 05 | C4 004 004 70 |
| | | 72,666,051.48 | 20,058,218.98 | (25,603,631.11) | 745,818.43 | 67,866,457.78 | 25,309,367.37 | (28,881,298.04) | 639,474.65 | 64,934,001.76 |

| Investment | Quarter | YTD |
|------------|-----------------|-----------------|
| Guaranty | \$ 43,414.14 | \$ 78,671.50 |
| Logic | 539,007.45 | 1,187,167.49 |
| TexTerm | 30,553.70 | 63,879.92 |
| Texpool | 26,499.36 | 55,574.17 |
| | | |
| TOTALS | 639,474.65 | 1,385,293.08 |

| Ceneral Fund 110-11300-000 Guarai 110-11560-000 Guarai 110-11560-000 Guarai 300-11060-000 Guarai 300-11080-000 Guarai 300-11560-000 Guarai 300- | anty-MP Payroll anty-MP Online MC Pay anty-MP I & S Revenue() anty-MP Water Meter Do anty-MP TWDB (Debt) anty-MP Online Utility P erm-Utility Reserve | 1225 1209 5657 1241 1401 1217 | 1.76% 1.76% 1.76% 1.76% 1.76% | 3/31/2025 3/31/2025 3/31/2025 3/31/2025 | 3/31/2025 3/31/2025 3/31/2025 | 31 31 31 | 12/31/2024 348,846.79 3,882.69 352,729.48 | 348,846.79 3,882.69 352,729.48 | Purchases 2,005,951.89 72,239.09 | Maturities (2,347,322.72) (71,000.00) | 288.59 70.03 | 03/31/2025 7,764.55 5,191.81 | 03/31/2025 7,764.55 5,191.81 |
|--|---|--|---|--|-------------------------------------|----------------|--|--------------------------------------|--|---|-----------------|-------------------------------------|-------------------------------------|
| 110-11300-000 Guarai 110-11560-000 Guarai Utility Fund 300-11060-000 Guarai 300-11070-000 Guarai 300-11080-000 Guarai 300-11560-000 Guarai | anty-MP Online MC Pay anty-MP I & S Revenue(\) anty-MP Water Meter Do anty-MP TWDB (Debt) anty-MP Online Utility P | 1209 5657 1241 1401 1217 | 1.76% 1.76% 1.76% 1.76% | 3/31/2025 3/31/2025 3/31/2025 | 3/31/2025 | 31 | 3,882.69 | 3,882.69 | 72,239.09 | , , , | | , | , |
| Utility Fund Guaran 300-11060-000 Guaran 300-11070-000 Guaran 300-11080-000 Guaran 300-11560-000 Guaran | anty-MP Online MC Pay anty-MP I & S Revenue(\) anty-MP Water Meter Do anty-MP TWDB (Debt) anty-MP Online Utility P | 1209 5657 1241 1401 1217 | 1.76% 1.76% 1.76% 1.76% | 3/31/2025 3/31/2025 3/31/2025 | 3/31/2025 | 31 | 3,882.69 | 3,882.69 | 72,239.09 | , , , | | , | , |
| Utility Fund Guaran 300-11060-000 Guaran 300-11070-000 Guaran 300-11080-000 Guaran 300-11560-000 Guaran | anty-MP I & S Revenue(\) anty-MP Water Meter Do anty-MP TWDB (Debt) anty-MP Online Utility P | 5657 1241 1401 1217 | 1.76% 1.76% 1.76% | 3/31/2025 3/31/2025 | 3/31/2025 | | | | | (71,000.00) | 70.03 | 5.191.81 | 5 191 81 |
| 300-11060-000 Guarai 300-11070-000 Guarai 300-11080-000 Guarai 300-11560-000 Guarai | anty-MP Water Meter De anty-MP TWDB (Debt) anty-MP Online Utility P | 1241 1401 1217 | 1.76% 1.76% | 3/31/2025 | | 31 | 352,729.48 | 352,729.48 | | | | -, | 0,101.01 |
| 300-11060-000 Guarai 300-11070-000 Guarai 300-11080-000 Guarai 300-11560-000 Guarai | anty-MP Water Meter De anty-MP TWDB (Debt) anty-MP Online Utility P | 1241 1401 1217 | 1.76% 1.76% | 3/31/2025 | | 31 | | | 2,078,190.98 | (2,418,322.72) | 358.62 | 12,956.36 | 12,956.36 |
| 300-11070-000 Guarai 300-11080-000 Guarai 300-11560-000 Guarai | anty-MP Water Meter De anty-MP TWDB (Debt) anty-MP Online Utility P | 1241 1401 1217 | 1.76% 1.76% | 3/31/2025 | | 31 | | | | | | | |
| 300-11080-000 Guarat 300-11560-000 Guarat | anty-MP TWDB (Debt) anty-MP Online Utility P | 1401 1217 | 1.76% | | | 01 | 364,850.96 | 364,850.96 | 1,044,000.00 | (800.00) | 6,393.74 | 1,414,444.70 | 1,414,444.70 |
| 300-11560-000 Guarai | anty-MP Online Utility P | 1217 | | | 3/31/2025 | 31 | 298,707.84 | 298,707.84 | 4,650.00 | - | 259.28 | 303,617.12 | 303,617.12 |
| | | | 4 7001 | 3/31/2025 | 3/31/2025 | 31 | 494,265.08 | 494,265.08 | 846,000.00 | (1,307,375.00) | 524.82 | 33,414.90 | 33,414.90 |
| 300-12030-000 TexTer | erm-Utility Reserve | | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 16,215.00 | 16,215.00 | 990,402.88 | (984,267.20) | 859.41 | 23,210.09 | 23,210.09 |
| | | 1306-03 | | 3/31/2025 | 3/31/2025 | 53 | 7,352.91 | 7,352.91 | - | - | 79.66 | 7,432.57 | 7,432.57 |
| | | | | | | | 1,181,391.79 | 1,181,391.79 | 2,885,052.88 | (2,292,442.20) | 8,116.91 | 1,782,119.38 | 1,782,119.38 |
| Restricted | | | | | | | | | | | · | | |
| 413-11040-000 Guarai | anty-MP PD Forfeitures(| 1297 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 20,243.59 | 20,243.59 | _ | (2,465.99) | 16.39 | 17,793.99 | 17,793.99 |
| | anty-MP PEG Fees | 1281 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 177,061.76 | 177,061.76 | 4,998.02 | - | 155.48 | 182,215.26 | 182,215.26 |
| | anty-MP PD Escrow | 1249 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 120,251.67 | 120,251.67 | - | - | 519.64 | 120,771.31 | 120,771.31 |
| | anty-MP Building Securi | 1257 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 177,371.89 | 177,371.89 | 2,837.00 | _ | 154.29 | 180,363.18 | 180,363.18 |
| | anty-MP Technology Fee | 1289 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 61,173.00 | 61,173.00 | 2,337.65 | (1,205.95) | 52.83 | 62,357.53 | 62,357.53 |
| | anty-MP PD Donation | 1313 | 1.76% | 3/31/2025 | | 31 | 3,621.54 | 3,621.54 | _, | - | 3.11 | 3,624.65 | 3,624.65 |
| | anty-MP Shop With A Co | 1417 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 22,390.44 | 22,390.44 | _ | _ | 19.33 | 22,409.77 | 22,409.77 |
| | anty-MP I & S Debt(GF) | 5649 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 297,065.91 | 297,065.91 | 924,138.03 | (400.00) | 6,615.05 | 1,227,418.99 | 1,227,418.99 |
| | , | | | | | | 879,179.80 | 879,179,80 | 934,310.70 | (4,071.94) | 7.536.12 | 1,816,954.68 | 1,816,954.68 |
| Capital Project Funds | | | | | | | 27 2,21 272 | , | , | (1,01 =10 1) | 1,000 | _,, | _,, |
| | -2020 Bonds | 7080 | | 3/31/2025 | 3/31/2025 | 53 | 20,572,240.76 | 20,572,240.76 | _ | (4,556,447.15) | 195.388.36 | 16,211,181.97 | 16,211,181.97 |
| | -2024 General Bonds | 7000 | | 3/31/2025 | 3/31/2025 | 00 | 8,283,345.91 | 8,283,345.91 | _ | (4,000,447.10) | 92,259.75 | 8,375,605.66 | 8,375,605.66 |
| • | -Bond Payments | 7050 | | 3/31/2025 | | 53 | 1,576,539.42 | 1,576,539.42 | _ | - | 17,559.43 | 1,594,098.85 | 1,594,098.85 |
| | -Park Construction | 7085 | | 3/31/2025 | 3/31/2025 | 53 | 67,451.83 | 67,451.83 | _ | _ | 751.28 | 68,203.11 | 68,203.11 |
| · · | anty-MP Community Pro | 1337 | 1.76% | 3/31/2025 | 3/31/2025 | 31 | 28,728.05 | 28,728.05 | - | - | 24.80 | 28,752.85 | 28,752.85 |
| | -2024 Utility Bonds | 1007 | 217070 | 3/31/2025 | | 53 | 20,730,795,54 | 20.730.795.54 | _ | (272,097.26) | 230.163.97 | 20.688.862.25 | 20.688.862.25 |
| 507 12200 000 Logic 2 | 2024 Guary Bonds | | | 0/01/2020 | 0/01/2020 | | 51,259,101.51 | 51,259,101.51 | | (4,828,544.41) | 536,147.59 | 46,966,704.69 | 46,966,704.69 |
| Pool Accounts | | | | | | | ,, | ,, | | (1),-111, | , | ,, | |
| | ool-Central Account | 00001 | | 3/31/2025 | 3/31/2025 | | 2,455,653.15 | 2,455,653.15 | _ | _ | 26,499.36 | 2,482,152.51 | 2,482,152.51 |
| | anty-MP Central Checki | 1233 | 1.76% | 3/31/2025 | 3/31/2025 | 1 | 5.050.418.46 | 5,050,418.46 | 18.007.183.02 | (16,758,321.33) | 23.906.22 | 6.323.186.37 | 6.323.186.37 |
| | anty-MP Central Checki | 1269 | 1.76% | 3/31/2025 | 3/31/2025 | 1 | 7,208.91 | 7,208.91 | 1,356,540.13 | (1,350,000.00) | 511.95 | 14,260.99 | 14,260.99 |
| | -Central Account | 7010 | 1.70% | 3/31/2025 | | 1 | 258,998.24 | 258,998.24 | 1,550,540.15 | (1,330,000.00) | 2,884.66 | 261,882.90 | 261,882.90 |
| Flutti accts Logic-V | -Central Account | 7010 | | 3/31/2023 | 3/31/2023 | 1 | 7,772,278.76 | 7,772,278.76 | 19,363,723.15 | (18,108,321.33) | 53,802.19 | 9,081,482.77 | 9,081,482.77 |
| Industrial Development Corp | noration | | | | | | 7,772,276.76 | 7,772,270.70 | 13,303,723.13 | (10,100,321.33) | 33,002.13 | 3,001,402.77 | 3,001,402.// |
| | | 1306-05 | | 3/31/2025 | 3/31/2025 | 1 | 2.812.820.97 | 2.812.820.97 | _ | _ | 30.474.04 | 2.843.295.01 | 2,843,295.01 |
| | anty-MP IDC | 1305 | 1.76% | 3/31/2025 | 3/31/2025 | 1 | 3,529,541.27 | 3,529,541.27 | 35,500.00 | (1,229,595.44) | 2,964.11 | 2,338,409.94 | 2,338,409.94 |
| | anty-MP Revolving Loan | 1457 | 1.76% | 3/31/2025 | | 1 | 79.414.20 | 79,414.20 | 12,589.66 | (1,220,000.44) | 75.07 | 92.078.93 | 92.078.93 |
| , 55 11040-125 Gualai | anty in nevotving Loan | 1407 | 1.7070 | 5/51/2025 | 5,01,2025 | • | 6,421,776.44 | 6,421,776.44 | 48,089.66 | (1,229,595.44) | 33,513.22 | 5,273,783.88 | 5,273,783.88 |
| | | | | | | | 0,721,770.44 | 0,721,770.74 | 70,000.00 | (2,220,000.44) | 30,010.22 | 3,273,700.00 | 3,273,700.00 |

\$ 67,866,457.78 \$ 67,866,457.78 \$ 25,309,367.37 \$ (28,881,298.04) \$ 639,474.65 \$ 64,934,001.76 \$ 64,934,001.76



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Anthony Rasor, Utilities Director

Department: Utilities

Subject: Consider pay request #6 for Wicker Construction, Inc. for work performed

on the West Loop Wastewater Collection Project.

Item Summary:

Pay Request #6 is in the amount of \$410,942.52. This pay request is for laying approximately 7270 ft of 6-inch, 8-inch and 18-inch sewer mains this month. Total sewer main installed to date is approximately 28,400 ft, this includes road bores and casing.

Financial Impact:

Original Construction \$9,816,351.10 Payments Previously Authorized \$3,487,099.67 The amount of this pay request is \$410,942.52 Percentage time complete 35% Percent money 24%

Recommendation(s):

Recommend a motion to pay "Pay Request #6" in the amount of \$410,942.52.

Attachments:

#6 Progress Estimate

PROGRESS ESTIMATE

KSA ENGINEERS, INC. 140 E. TYLER ST., SUITE 600 LONGVIEW, TX 75601

| | | Notice to Proceed Date: | September 3, 2024 |
|---------------------------|--|------------------------------|-------------------|
| Estimate No.: | 6 | Contract Time: | 580 Days |
| | | % Complete (Time) | 35.34% |
| Date: | March 27, 2025 | % Complete (\$) | 24.12% |
| Project: | West Loop Wastewater Collection Improvements | Project No: | MP.162 |
| Period: | From: 02/26/2025 To: 03/25/2025 | _ | |
| Contractor: | Wicker Construction, Inc. | PREVIOUS PAYMENTS AUTHORIZED | |
| Address: | PO Box 6765, Shreveport, LA 71136 | #1 170,762.50 | #10 |
| Amount of Contract as Awa | arded: \$9,816,351.10 | #2 296,160.60 | #11 |
| | | #3 2,273,154.76 | #12 |
| Change Orders: | | #4 427,953.24 | #13 |
| #1\$ | #6\$ | #5 319,068.57 | #14 |
| #2\$ | #7\$ | #6 | #15 |
| #3\$ | #8\$ | #7 | #16 |
| #4\$ | #9\$ | #8 | #17 |
| #5\$ | #10\$ | #9 | #18 |
| Total Change Orders: | \$0.00 | Total Payments | |
| Total Adjusted Contract: | \$9,816,351.10 | Previously Authorized: | \$3,487,099.67 |

| Item No. | Description | Unit of Meas. | Quantity Original Estimate | Previous Month's Quantity | Current Month's Quantity | Quantity Completed To Date | Unit Price (\$) | Value of Completed Work (\$) |
|----------|--|------------------|----------------------------------|---------------------------------|--------------------------------|----------------------------------|--------------------|------------------------------------|
| BASE BID | | | | | | | | |
| 1.01 | Mobilization, Insurance, and Bonding | LS | 1 | 1.00 | | 1.00 | \$485,000.00 | \$485,000.00 |
| 1.02 | Barricades, Signs, and Traffic Handling | LS | 1 | 0.80 | | 0.80 | \$15,000.00 | \$12,000.00 |
| 1.03 | Storm Water Pollution Prevention | LS | 1 | 0.80 | | 0.80 | \$2,000.00 | \$1,600.00 |
| 1.04 | Care of Water During Construction | LS | 1 | 0.55 | 0.05 | 0.60 | \$2,500.00 | \$1,500.00 |
| 1.05 | Temporary Bypass Pumping | LS | 1 | 0.00 | | 0.00 | \$1,500.00 | \$0.00 |
| 1.06 | Gravity Sewer Line and Manhole Testing | LS | 1 | 0.00 | | 0.00 | \$17,500.00 | \$0.00 |
| 1.07 | Force Main Testing | LS | 1 | 0.00 | 0.89 | 0.89 | \$5,000.00 | \$4,450.00 |
| 1.08 | Excavation Safety | LS | 1 | 1.00 | | 1.00 | \$5,000.00 | \$5,000.00 |
| 1.09 | Trench Safety | LF | 41,954 | 9,238.00 | 3,928.00 | 13,166.00 | \$0.65 | \$8,557.90 |
| 1.10 | 6-in SDR 21 PVC Force Main | LF | 51 | 0.00 | | 0.00 | \$111.00 | \$0.00 |
| 1.11 | 6-in SDR 21 Restrained Joint PVC Force Main | LF | 43 | 0.00 | | 0.00 | \$69.00 | \$0.00 |
| 1.12 | 6-in SDR 26 Restrained Joint PVC Sanitary Sewer Line | LF | 68 | 0.00 | | 0.00 | \$85.00 | \$0.00 |
| 1.13 | 8-in SDR 21 PVC Force Main | LF | 9,730 | 8,420.00 | 480.00 | 8,900.00 | \$64.00 | \$569,600.00 |
| 1.14 | 8-in SDR 21 Restrained Joint PVC Sanitary Sewer Line | LF | 1,044 | 610.00 | 80.00 | 690.00 | \$62.00 | \$42,780.00 |
| 1.15 | 8-in SDR 21 Restrained Joint PVC Sanitary Sewer by Wet Bore | LF | 260 | 220.00 | 40.00 | 260.00 | \$182.00 | \$47,320.00 |
| 1.16 | 12-in SDR 26 PVC Sanitary Sewer Line | LF | 8,636 | 0.00 | | 0.00 | \$79.00 | \$0.00 |
| 1.17 | 12-in SDR 26 Restrained Joint PVC Sanitary Sewer Line | LF | 1,455 | 0.00 | | 0.00 | \$85.00 | \$0.00 |
| 1.18 | 18-in PS 115 PVC Sanitary Sewer Line (0FT to 8FT Open Cut) | LF | 12,316 | 2,026.00 | 1,250.00 | 3,276.00 | \$98.00 | \$321,048.00 |
| 1.19 | 18-in PS 115 PVC Sanitary Sewer Line (8FT to 12FT Open Cut) | LF | 7,040 | 0.00 | 1,298.00 | 1,298.00 | \$103.00 | \$133,694.00 |
| 1.20 | 18-in PS 115 PVC Sanitary Sewer Line (>12FT Open Cut) | LF | 3,410 | 0.00 | 640.00 | 640.00 | \$108.00 | \$69,120.00 |
| 1.21 | 18-in PS 115 Restrained Joint PVC Sanitary Sewer Line | LF | 1,601 | 0.00 | 180.00 | 180.00 | \$143.00 | \$25,740.00 |
| 1.22 | 12-in Steel Encasement by Dry Bore | LF | 106 | 0.00 | | 0.00 | \$260.00 | \$0.00 |
| 1.23 | 16-in Steel Encasement by Open Cut | LF | 341 | 390.00 | | 390.00 | \$115.00 | \$44,850.00 |
| 1.24 | 16-in Steel Encasement by Dry Bore | LF | 544 | 110.00 | | 110.00 | \$410.00 | \$45,100.00 |
| 1.25 | 16-in Steel Encasement by Open Cut with Pipe Supports | LF | 240 | 140.00 | 80.00 | 220.00 | \$145.00 | \$31,900.00 |
| 1.26 | 24-in Steel Encasement by Open Cut | LF | 100 | 0.00 | | 0.00 | \$210.00 | \$0.00 |
| 1.27 | 24-in Steel Encasement by Dry Bore | LF | 774 | 0.00 | | 0.00 | \$628.00 | \$0.00 |
| 1.28 | 24-in Steel Encasement by Open Cut with Pipe Supports | LF | 460 | 0.00 | | 0.00 | \$240.00 | \$0.00 |
| 1.29 | 30-in Steel Encasement by Open Cut | LF | 320 | 0.00 | 180.00 | 180.00 | \$255.00 | \$45,900.00 |
| 1.30 | 30-in Steel Encasement by Dry Bore | LF | 1,067 | 0.00 | | 0.00 | \$720.00 | \$0.00 |
| 1.31 | 30-in Steel Encasement by Open Cut with Pipe Supports | LF | 80 | 0.00 | | 0.00 | \$310.00 | \$0.00 |
| 1.32 | 30-in Steel Encasement by Dry Bore at Railroad Crossing | LF | 120 | 0.00 | | 0.00 | \$1,145.00 | \$0.00 |
| 1.33 | 48-in Sanitary Sewer Manhole (0FT to 8FT Deep) | EA | 88 | 5.00 | 7.00 | 12.00 | \$8,750.00 | \$105,000.00 |
| 1.34 | Extra Depth for Manholes | VF | 225 | 4.03 | 19.89 | 23.92 | \$620.00 | \$14,830.40 |

| | | Unit of | Quantity Original | Previous Month's | Current Month's | Quantity Completed To | Unit Price | Value of Completed Work |
|----------|--|---------|----------------------|---------------------|--------------------|--------------------------|--------------|-------------------------|
| Item No. | Description | Meas. | Estimate | Quantity | Quantity | Date | (\$) | (\$) |
| 1.35 | 60-in Sanitary Sewer Manhole | EA | 6 | 0.00 | | 0.00 | \$12,128.00 | \$0.00 |
| 1.36 | Drop Piping for Manholes | EA | 10 | 0.00 | 1.00 | 1.00 | \$7,039.00 | \$7,039.00 |
| 1.37 | Combination Air Valve | EA | 4 | 3.00 | | 3.00 | \$3,150.00 | \$9,450.00 |
| 1.38 | 8-in Plug Valve | EA | 4 | 4.00 | | 4.00 | \$2,520.00 | \$10,080.00 |
| 1.39 | Cut, Plug, and Abandon Existing Sewer Line | EA | 10 | 0.00 | | 0.00 | \$895.00 | \$0.00 |
| 1.40 | Connect to Existing Sewer Line | EA | 5 | 0.00 | | 0.00 | \$2,593.00 | \$0.00 |
| 1.41 | Long Side Sewer Service | EA | 7 | 0.00 | | 0.00 | \$3,365.00 | \$0.00 |
| 1.42 | Short Side Sewer Service | EA | 4 | 0.00 | | 0.00 | \$1,689.00 | \$0.00 |
| 1.43 | Remove and Replace Barbed Wire Fence | LF | 610 | 50.00 | | 50.00 | \$17.00 | \$850.00 |
| 1.44 | Install Access Gate | E | 13 | 0.00 | | 0.00 | \$950.00 | \$0.00 |
| 1.45 | Open Cut and Repair Asphalt | SY | 262 | 0.00 | | 0.00 | \$85.00 | \$0.00 |
| 1.46 | Open Cut and Repair Concrete | SY | 132 | 0.00 | | 0.00 | \$100.00 | \$0.00 |
| 1.47 | Open Cut and Repair Gravel | SY | 186 | 0.00 | | 0.00 | \$45.00 | \$0.00 |
| 1.48 | 24-in RCP Culvert | LF | 66 | 0.00 | | 0.00 | \$140.00 | \$0.00 |
| 1.49 | Type R Rock Rip Rap | CY | 132 | 0.00 | | 0.00 | \$240.00 | \$0.00 |
| 1.50 | Demolish Existing Lift Station and Appurtenances | EA | 3 | 0.00 | | 0.00 | \$12,500.00 | \$0.00 |
| 1.51 | FM 127 Lift Station and Appurtenances | LS | 1 | 0.30 | | 0.30 | \$294,000.00 | \$88,200.00 |
| 1.52 | FM 271 Lift Station and Appurtenances | LS | 1 | 0.30 | | 0.30 | \$290,000.00 | \$87,000.00 |
| 1.53 | 6-ft Tall Intruder Resistant Chain Link Fence | LF | 264 | 0.00 | | 0.00 | \$50.00 | \$0.00 |
| 1.54 | All Weather Access | SY | 620 | 0.00 | | 0.00 | \$48.00 | \$0.00 |
| 1.55 | Electrical Improvements | LS | 1 | 0.00 | | 0.00 | \$283,000.00 | \$0.00 |
| 1.56 | Filter Fabric Fence | LF | 15,000 | 600.00 | | 600.00 | \$3.00 | \$1,800.00 |
| 1.57 | Foundation Material for Unstable Trench | CY | 7,770 | 0.00 | | 0.00 | \$1.00 | \$0.00 |
| 1.58 | Erosion Control Matting | SY | 500 | 0.00 | | 0.00 | \$5.00 | \$0.00 |
| 1.59 | Temporary Creek Crossing | EA | 1 | 0.00 | | 0.00 | \$20,650.00 | \$0.00 |
| 1.60 | Seed and Fertilize | AC | 37 | 3.50 | | 3.50 | \$850.00 | \$2,975.00 |
| 1.61 | Clearing Grubbing | AC | 37 | 32.00 | | 32.00 | \$4,500.00 | \$144,000.00 |
| 1.62 | Special Provisions for Landowners | LS | 1 | 0.30 | 0.05 | 0.35 | \$5,000.00 | \$1,750.00 |
| 1.63 | Miscellaneous Allowance | AL | 1 | 0.00 | | 0.00 | \$540,000.00 | \$0.00 |
| 1.64 | Railroad Flagman, Observation, and Survey Allowance | AL | 1 | 0.00 | | 0.00 | \$200,000.00 | \$0.00 |
| 1.65 | Remove and Dispose of Existing Sanitary Sewer Line | LF | 922 | 0.00 | | 0.00 | \$17.00 | \$0.00 |
| | and the second s | | | | | | 7=::00 | 71.30 |

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE.** The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

| Ву | Bum C. Puterst | Total Amount to Date Material on Hand | \$2,368,134.30 \$1,735,068.00 |
|-----------|------------------------|--|----------------------------------|
| Date | 3/31/2025 | - | \$4,103,202.30 |
| | 3/31/2023 | Less 5% Retainage | \$205,160.12 |
| Approved: | CITY OF MOUNT PLEASANT | Net Total | \$3,898,042.18 |
| Ву | | Less Previous Payments | \$3,487,099.67 |
| Date | | Amount Payable to Contractor This Estimate | \$410,942.51 |



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Mark Buhman. Police Chief

Department: Police Dept

Subject:

Consider Ordinance 2025-4 Amending Chapter 97 Animals of Code of Ordinance adding sections 97.11, 97.13, and 97.16 and amending section

97.49.

Item Summary:

Four section changes have been submitted under Chapter 97, ANIMALS, for Council review.

Section 97.11 is a new ordinance requiring that dog and cat owners microchip their animals if the animal is kept within city limits. New pet owners and residents would have 30 days after pet ownership or moving into the city limits. The ordinance further requires the microchip information to be registered with the owner's current information. This will assist us in identifying the owners of animals at large and possibly reduce the number of impounded animals. We also intend to make those owner encounters an opportunity to give out information, if the animal is not impounded, on why they should spay/neuter their pet.

Section 97.13 is a new ordinance making it unlawful for someone to sell or give away animals within the city limits and further makes it unlawful for property owners to allow individuals to sell or give away animals on their property. Those sales do not require microchipping, sterilization, or any vaccinations upon exchange. We hope to reduce this activity that we see each weekend in the city.

Section 97.16 is a new ordinance prohibiting the feeding of stray animals or leaving out food for stray animals. Attracting stray and wild animals to one's residence is a hazard to those living around that neighbor and puts others, and their pets, in danger.

Section 97.49 is a modification to the ordinance, adding language requiring sterilization of an animal that is impounded prior to redemption by the owner at the owner's cost. Owners who have an animal impounded will have 30 days, similar to adoptions, to have their dog/cat spayed or neutered. Animals impounded are typically found at large and, while at large, contribute to unwanted puppy/kitten litter. With the combination of microchipping, used to track the animals and pet owners we encounter, with this ordinance, we believe it will have a reducing effect on our stray animal population.

Financial Impact:

N/A

Recommendation(s):

motion to approve Ordinance 2025-4 Amending Chapter 97 Animals of Code of Ordinance and adding sections 97.11, 97.13, and 97.16 and amending section 97.49.

Attachments:

Ordinance 2025-4 Amending Chapter 97 Code of Ordinance - Animal

ORDINANCE 2024-5

AN ORDINANCE AMENDING CHAPTER 97 OF TITLE IX OF THE CODE OF ORDINANCES; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS:

SECTION 1

That from and after the effective date of this Ordinance Chapter 97 of Title IX of the Code of Ordinances of the City of Mount Pleasant, Texas is hereby amended to read as follows:

Chapter 97: Animals

§ 97.01 DEFINITIONS.

When used in this chapter the following words and terms, unless the context indicates a different meaning, will be interpreted as follows:

ABANDON. Fail to adequately provide an animal with one (1) or more of the necessities of life, including but not limited to, air, food, potable water, sanitary conditions, shelter, protection from the heat, cold, or other environmental conditions, or under other circumstances that may cause bodily injury, serious bodily injury, or death of the animal, for twenty-four (24) or more hours, or to leave an animal in the care, custody, or control of another person without his or her consent.

ANIMAL. Any vertebrae creature, excluding human beings.

ANIMAL CONTROL AUTHORITY. The Mount Pleasant Chief of Police or his or her authorized designee(s).

ANIMAL CONTROL OFFICER. Any person designated by the City Manager to represent and act for the city in the capture, care, and confinement of animals.

ANIMAL SHELTER. Any facility designated by the City Manager to temporarily contain, house and care for domestic animals held under authority of this chapter.

AT-LARGE. An animal not confined within a building, wall, or fence of sufficient strength and construction to restrain the animal except when the animal is on a leash, cord, rope, or chain of sufficient length and strength to control the actions of the animal. An animal held within the arms of the owner or harbored or contained within the cabin of a vehicle of its owner or harbored shall not be deemed **AT-LARGE**.

CAT. Any member of the animal species Felis Catus.

DOG. Any member of the animal species Canis Familiars.

DOMESTIC ANIMAL. Cat, dog, ferret.

FOWL. A female chicken that lays eggs. "Chicken" or "hen" may also be used. "Fowl" does not include turkeys, roosters, ducks, peacocks, geese, or other fowl species are prohibited.

HARBORER/HARBORING. The person or act of keeping and caring for an animal for 72 consecutive hours or of providing a premises to which the animal returns regularly, (more than three occasions).

LIVESTOCK. Any cow, horse, mule, jack, jennet, goat, sheep, swine or any other form of LIVESTOCK.

MICROCHIP. A passive electronic device that is injected into an animal by means of a hypodermic-type syringe device. Each microchip shall contain a unique and original number that is read by an electronic scanning device for purposes of animal identification and recovery by the animal's owners.

OWNER/HARBORER. Any person, firm or corporation having right of property to any animal, or who harbors, or who causes or permits to be harbored any animal on or about their property.

Rescue Organization. The term "rescue organization shall mean a group that has filed a certificate of formation with the Texas Secretary of State; and, are deemed tax exempt by the Texas Comptroller of Public Accounts and Federal Internal Revenue Service; and, provides such documented proof for review and holding.

Rescue Organization Member. An authorized member representing a rescue organization.

QUARANTINE FACILITY. Facility approved by the Texas Department of Health for the strict confinement of an animal for rabies observation.

VACCINATED. Injection of a rabies vaccine approved by the United States Department of Agriculture and administered in accordance with the Tex. Administrative Code, §§ 169.21 *et seg.* by a licensed veterinarian.

§ 97.02 ENFORCEMENT.

- (A) The Animal Control Officer shall have police powers in the enforcement of this chapter and no person shall interfere with, hinder, molest, or abuse this officer in the exercise of such powers.
- (B) The Animal Control Officer or any police officer shall have the authority to issue citations for any violation of this chapter. If the person is not present, the Animal Control Officer or police officer may mail the citation to the alleged violator by certified mail, return receipt requested.
- (C) The Animal Control Officer or any police officer shall have the privilege to enter upon any premises where any violation or suspicion of a violation of this chapter occurs and use such reasonable means as may be necessary to abate violation.
- (D) In addition to imposing a monetary penalty against a person convicted of an offense under this section, a court or City Council may do one or more of the following:
- (1) Order the impoundment of any animal owned by a person, forfeit the person's ownership of the animal and award the animal to the city; and/or
 - (2) Suspend the person's right to own an animal in the city for a period of time specified by the court.

§ 97.03 ANIMALS AT-LARGE.

- (A) It shall be unlawful for any person or persons who own or harbor any animal to permit any animal to run at-large, as defined in this chapter, within the corporate limits of Mount Pleasant.
- (B) The Animal Control Officer or police officer is authorized to impound any animal running at-large and to enter upon private property for that purpose. Penalty, see § 97.99

§ 97.05 KEEPING OF LIVESTOCK

- (A) No person or persons shall keep or pen any livestock, except swine provided for in § 97.06, in any enclosure of less than two acres in total area, and within 200 feet of any building or structure used as a residence, meeting place, public property, or business except such of the owner of such livestock; and
- (B) Provided that said enclosure be restricted to no more than one such animal for each ½ acre of land contained in the enclosure and owned or leased by person or persons.
- (C) This article does not apply to the temporary possession of livestock at packing houses, veterinary clinics, or duly authorized stock show, rodeo, fair, circus, carnival, or livestock auction barn. Temporary possession shall not exceed 72 hours.

§ 97.06 KEEPING OF SWINE PROHIBITED.

No person or persons shall keep any swine, including Asian Potbellied Pigs within the corporate city limits. This section does not apply to the temporary possession of swine at a packing house, veterinary clinic, or duly authorized stock show, rodeo, fair, or livestock auction barn. Temporary possession shall not exceed 72 hours.

§ 97.07 KEEPING OF FOWL

It is unlawful to own, keep, or harbor any fowl within the corporate city limits except as follows. This section does not apply to commercial poultry operations duly authorized by the city to conduct such business.

A. Restraint and Housing of Fowl

- a) No more that (6) fowl may be kept per household on any one lot or parcel.
- b) All fowl kept under this section shall be confined in a pen, coop, or other enclosed structure with secure sides, top, and a secure bottom sufficient not to allow fowl to run at large. It shall also be built in a manner to prevent intrusion

- from burrowing animals and access from predatory animals. The pen, coop, or enclosed structure shall provide protection from the weather.
- c) The pen, coop, or other enclosed structure shall be maintained in a clean and sanitary condition. Manure and dropping shall be removed and properly disposed of as to keep the premises free of any public nuisance. The accumulation of waste on the property is prohibited.
- d) Any electrical installation for a pen, coop, or enclosed structure must comply with current electrical codes.
- e) It shall be unlawful for any person to permit poultry to run at large on the streets, sidewalks or any other public place.

B. Location of Fowl Pens, Coops, or Structures:

- a. No fowl shall be kept in an enclosure within the city limits when any part of which enclosure is within (25) twenty-five feet of any adjoining property within the city other that the building or dwelling occupied by the owner of the fowl.
- b. All locations of pens, coops, or structures shall be located to the rear of the main dwelling or in an interior side yard. There shall be no visible evidence of chickens from neighboring properties from ground level.
- c. Fowl may be kept on properties containing a single-family dwelling only.

C. Sanitation

- a. It shall be unlawful for any person to maintain pens, coops, or structures in which fowl are confined in a manner that causes odors offensive to persons of ordinary sensibilities residing in the vicinity, or that is unclean, unsanitary, unpleasant, or obnoxious.
- b. All animal food storage shall be completely secured from rodents and other vermin.
- c. Clean water shall be available to the chickens at all times.
- d. Dead fowl shall be removed within 10 hours and disposed of in a sanitary manner.
- D. Any person keeping fowl shall remain in compliance with City Ordinance § 97.09 NOISES. It shall be unlawful and constitute a public nuisance for any owner, occupant, or other person to harbor any fowl which by any loud, frequent, long, continuous, or unusual sound or cry shall disturb the peace, comfort, or quiet of the neighborhood or the occupants of adjacent premises.
- E. It is unlawful to keep fowl for commercial purposes.

§ 97.08 KEEPING OF RABBITS.

- (A) No person or persons may keep more than four rabbits within the corporate city limits except for pet shops, veterinary clinics, or animal kennels. Rabbits must be kept within an enclosure upon owners or harborer's property.
- (B) *ENCLOSURE* shall mean a structure with four secure sides, a secure bottom, and secure top. The structure shall provide protection from the weather.
- (C) The enclosure shall not be located within 200 feet of any building or structure used as a residence, meeting place, public property or business, other than that of the owner or harborer.
 - (D) This section does not apply to veterinary clinics, animal kennels, or pet shops.

§ 97.09 PUBLIC NUISANCES

The following shall be considered a public nuisance and shall be unlawful:

(A) It is unlawful for any person or persons in possession of any animal to maintain any structure, barn, stable, pen, enclosure, yard, or place in which animals are confined, in a manner that causes odors offensive to persons of ordinary sensibilities residing in the vicinity, to breed or attract flies, mosquitoes, or other insects, to provide, convenient food for rodents or wildlife, or that is unclean, unsanitary, unpleasant, or obnoxious.

- (B) It shall be unlawful and constitute a public nuisance for any owner, occupant, or other person in control of a premises to knowingly suffer, permit or maintain the presence of a dead or decaying animal carcass upon any such premises within the city, whether public or private, for more than 24 hours.
- (C) It shall be unlawful and constitute a public nuisance for any owner or other person to harbor any animal, or fowl or bird which by any loud, frequent, long, continuous, or unusual sound or cry shall disturb the peace, comfort, or quiet of the neighborhood or the occupants of adjacent premises.
- (D) It shall be unlawful and constitute a public nuisance for any owner or person to allow an animal in their care or custody to damage the property of another or to run at large on the property of another.

§ 97.10 NUMBER OF DOGS AND CATS LIMITED.

- (A) Limitations. It shall be unlawful for any person or persons to keep or harbor more than four dogs, cats, or ferrets of any combination over the age of two months. This section shall not apply to veterinary clinics, animal kennels, pet shops or rescue organizations.
 - (B) Rescue Organization Permit Required to House Rescue Animals
- 1. Any rescue organization approved by the Animal Control Authority shall apply with the Department for a multiple pet permit and may house more than (4) animals as determined by a city permit. The city permit shall note the maximum number of approved animals to be harbored, as determined by an inspection and be granted.
- a. *Inspection required*. An Animal Control Officer, prior to issuance of such permit, shall on-site inspect the premises, facilities, kennels, and A permit shall not be issued or can be immediately revoked if a permit has been given, by the Chief of Police or designee if an inspection determines:
 - 1. That the requested number of animals cannot be maintained without creating noise or odor nuisances;
 - 2. That the requested number of animals cannot be maintained in a healthy and sanitary environment.
 - 3. The number of animals harbored exceeds that allowed be a city permit.
 - 4. Animals are not kept secured by a fence or kennel or are found to be tethered.
 - 5. Animals are not receiving adequate shelter, food, water or medical treatment.
 - 6.Animals housed by rescue organization members for another rescue organization are kept longer than 90 days, counting the day of release from the Mount Pleasant Animal Shelter.
- b. *No inspection required*. Applicants who provide proof of having a current multiple pet permit, and who have not obtained additional animals since their last inspection and have had no enforcement actions for violating this chapter during the preceding twelve (12) months, may be issued a permit without inspection as determined by the department. The department may require an inspection during reasonable hours at its discretion regardless of the applicant's history.
- (C) All multiple pet permits issued under this section shall be valid for one (1) year from the date of issuance and shall be valid only as to the applicant and location for which it was originally issued.
- (D) A person commits an offense if the person is a holder of a multiple pet permit and refuses, upon request by an animal control officer during reasonable hours, to make the animals, premises, facilities, equipment, and any necessary registrations or permits available for inspection.
- (E) A person commits an offense if the person is a holder of a multiple pet permit and refuses to show a permit upon request by an animal control officer.
- (F) A person commits an offense if the holder of a multiple pet permit harbors more animals than authorized in a permit.
- (G) A person commits an offense if the person is a holder of a multiple pet permit and is found in violation of this section and fails to return an assigned rescue animal to the shelter upon receiving verbal or written notice from an animal control officer.
- (H) A person commits an offense each day they are in violation of this section.

§ 97.11 DOG AND CAT MICROCHIPPING REQUIRED

- a) All dogs and cats, four months of age and older, kept, harbored, or maintained within city limits must be implanted with a microchip that is registered with the owner's current information.
- b) All residents of the city with newly acquired dog(s) and cat(s) shall ensure they are implanted with a microchip within 30 days of ownership and registered with the owner's current information.
- c) New residents of the city shall ensure their dog(s) and cat(s) are implanted with a microchip within 30 days of moving to the city and registered with the owner's current information.

The animal services manager is authorized to exempt an animal's owner from the requirements of subsection (a) if the animal is determined to be medically unsuitable for microchipping by a licensed veterinarian, in writing, provided that:

- a) Proof of medical unsuitability for microchipping along with the owner's or keeper's name, address and telephone number is provided to animal services within 30 days of the unsuitability determination;
- a) If there is a change in contact information, the owner or keeper of an unsuitable animal shall update the contact information with animal services within 30 days.

It is a defense to prosecution under this section that:

- a) At the time of the offense the dog or cat was being fostered by the resident, and has a microchip that is registered to the organization responsible for the animal;
- b) The dog or cat owner is a nonresident of this city and is keeping the animal in the city for fewer than 30 days;
- c) The dog or cat owner has been a resident of this city for fewer than 30 days; or
- d) The dog or cat had been abandoned or lost and the temporary custodian has had the animal for fewer than 30 days.

Nothing in this section shall be construed as permitting microchipped dogs to run at large.

§ 97.12 HUNTING AND/OR TRAPPING.

- (A) It shall be unlawful for any person to hunt, trap or pursue any animal inside the corporate city limits. No person shall use firearms, including an air gun, or other weapon potentially harmful to wildlife or humans to pursue or hunt any animal within the corporate limits of Mount Pleasant. This section does not apply to live trapping authorized by the Police Department or Animal Control Officer, or the trapping of rats, mice, gophers, or moles.
- (B) This section is not to be construed to prevent the Mount Pleasant Police Department, Animal Control Officer, duly authorized agent of the city or a citizen from killing or trapping animals in order to protect life or property, or to comply with the provisions of this chapter.

§ 97.13 DISPLAYING AND EXCHANGING ANIMALS IN A PUBLIC PLACE

- a) It shall be unlawful for any person to advertise, display for purposes of sale or ownership change, transfer ownership, offer to transfer ownership, lease, sell, rent, or give away any animal, regardless of age, on any roadside, public right of way, commercial parking lot, garage sale, flea market, festival, park, community center or outdoor public place within the city limits of Mount Pleasant.
- b) It shall be unlawful for any manager, operator or property owner within the city limits of Mount Pleasant to allow the conduct described in subsection (a).
- c) This section shall not apply to city owned animal facilities, properly licensed pet stores or to tax exempt non-profit organizations founded for the purpose of providing humane sanctuary or shelter for abandoned or unwanted animals.

This section does not apply to an event primarily for the sale of agricultural livestock such as hoofed animals or animals or fowl commonly raised for food, dairy or fiber products

§ 97.14 CRUELTY TO ANIMALS.

It is unlawful for any person to intentionally or knowingly:

- (A) Torture an animal;
- (B) Fail unreasonably to provide necessary food, clean water, care, and shelter for an animal in the person's custody;
 - (C) Abandon unreasonably an animal in person's custody;
 - (D) Transport or confine an animal in a cruel manner;
- (E) Kill, seriously injure, or administer poison to an animal belonging to another without legal authority or the owner's effective consent, except when an animal is discovered on the person's property in the act of or immediately after injuring or killing livestock or fowl;
 - (F) Cause one animal or fowl to fight with another;
 - (G) Use a live animal as a lure in dog race training or in a dog coursing on a racetrack;
 - (H) Trip a horse; or
 - (I) Seriously overwork an animal;
- (J) Leave an animal in or on a motor vehicle in which any motor vehicle is moving, standing, or parked in such a way to endanger the animal's health, safety, or welfare. An animal services officer or police officer is authorized to use reasonable force to remove the animal from the vehicle whenever it appears that the animal's health, safety or welfare is or will be endangered. The animal shall be taken to the shelter or to a veterinarian if the animal is in distress. A written notice bearing the name of the officer removing the animal, a telephone number where he can be contacted and the location where the animal may be claimed by the owner shall be attached to the vehicle if the owner is not present. Any person violating this section shall bear the full cost and expense incurred by the city in the care, medical treatment, impoundment cost and disposal of said animal, including removal from and damage done to the vehicle.

§ 97.15 Unlawful Restraint of an Animal.

(A) For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

COLLAR. Means any collar constructed of nylon, leather or other similar material, specifically designed to be used for a dog.

PROPERLY FITTED. Properly fitted means, with respect to a collar, a collar that measures the circumference of a dog or cat's neck plus at least one inch.

RESTRAIN/TETHER. Means a rope, leash, cable, chain, pulley system or other similar tethering devices.

- (B) A person commits an offense if he uses a chain, rope, tether, leash, cable, or other device to attach a dog to a stationary object or trolley system. This section does not prohibit a person from walking a dog with a hand-held leash.
- (C) It is a defense to prosecution under this section that:
 - (1) The dog is being tethered during a lawful animal event, veterinary treatment, grooming, training, or law enforcement activity;
 - (2) The dog tethering is required to protect the safety or welfare of a person or the dog, and the dog's owner maintains direct physical control of the dog;
 - (3) The dog tethering is due to force majeure and the dog is tethered for less than one hour within a 24-hour period; or
 - (4) The dog tethering:
 - a. Occurs while the dog is within the owners direct physical control; and
 - b. Prevents the dog from advancing to the edge of any public right-of-way.

(E) Outdoor kennels used to house and contain an animal must be at a minimum no less than 50 square feet per animal providing for adequate movement of each animal. Nursing animals under three months of age may be kenneled together.

§ 97.16 Feeding of Stray Animals Prohibited

- (a) It shall be unlawful for any person to feed, or to place food of any kind, with the intent to feed stray animals, including stray cats.
- (b) It shall be unlawful for any person to leave, store, or maintain food of any kind in a manner or area accessible to stray animals; including stray or community cats.
- (c) This section shall not apply to:
 - 1. Animal Control Officers or police officers during the course of their official duties.
 - 2. Approved zoological parks performing animal exhibitions or licensed circuses; primary and secondary schools, colleges and universities or zoological parks owned or operated by a governmental entity, provided that such wildlife is kept in a secure manner and in accordance with all other city ordinances and state laws.
 - 3. Any person who is using food as an attractant to live trap a wild animal or a stray animal in a legally authorized and permitted manner.

DANGEROUS WILD ANIMALS

§ 97.20 DEFINITIONS.

- (A) The term dangerous wild animal means any:
 - (1) Poisonous reptile;
 - (2) Any animal of the crocodilian order;
 - (3) Lion;
 - (4) Tiger;
 - (5) Ocelot;
 - (6) Cougar;
 - (7) Leopard;
 - (8) Cheetah;
 - (9) Jaguar;
 - (10) Bobcat;
 - (11) Lynx;
 - (12) Serval;
 - (13) Caracal;
 - (14) Hyena;
 - (15) Bear;
 - (16) Coyote;
 - (17) Jackal;
 - (18) Nonhuman primate;
 - (19) Wolf;
 - (20) Fox;
 - (21) Camel;
 - (22) Raccoon;
 - (23) Skunk;
 - (24) Bat; and
 - (25) Any hybrid of an animal listed herein.

- (B) It shall be unlawful for any person to import, offer for sale or trade, keep, or harbor in the city any dangerous wild animal as defined herein.
- (C) This section does not apply to:
 - (1) A county, municipality, or agency of the state or an agency of the United States or an agent or official of a county, municipality, or agency acting in an official capacity;
 - (2) An organization that is an accredited member of the American Zoo and Aquarium Association;
 - (3) An injured, infirm, orphaned, or abandoned dangerous wild animal while being transported for care or treatment;
 - (4) An injured, infirm, orphaned, or abandoned dangerous wild animal while being rehabilitated, treated, or cared for by a licensed veterinarian, an incorporated humane society or animal shelter, or a person who holds a rehabilitation permit issued under Tex. Parks and Wildlife Code, §§ 42.021 *et seq.* for the species of animal being rehabilitated;
 - (5) A dangerous wild animal owned by and in the custody and control of a transient circus company if:
 - (a) The animal is used as an integral part of the circus performances; and
 - (b) The animal is kept within this city only during the time the circus is performing in this city.
 - (6) A dangerous wild animal while in the temporary custody or control of a television or motion picture production company during the filming of a television or motion picture production in this city;
 - (7) A dangerous wild animal owned by and in the possession, custody, or control of a college or university solely as a mascot for the college or university; and
 - (8) A dangerous wild animal while being transported in interstate commerce through the state in compliance with the Animal Welfare Act, 7 USC 2131 *et seq.* and its subsequent amendments and the regulations adopted under that Act.

DANGEROUS DOGS

§ 97.25 DEFINITIONS.

DANGEROUS DOG means a dog that:

- 1) Makes an unprovoked attack on a person that causes bodily injury and occurs while the dog is at-large;
- 2) Commits unprovoked acts while dog is at-large and those acts cause a person to reasonable believe that the dog will attack and cause bodily injury to that person; or
- 3) Injures or kills a domestic animal without provocation while at-large.

§ 97.26 DANGEROUS DOGS PROHIBITED.

As a public safety requirement, it shall be unlawful for any person to keep or harbor any dangerous dog within the corporate limits of the city without complying with the provisions listed herein and/or state law requirements to keep a dangerous dog on the owner's premises.

§ 97.27 DETERMINATION THAT A DOG IS DANGEROUS.

- (A) The Animal Control Authority shall be notified of a dangerous dog investigation when initiated by Animal Control Officers. Once the investigation is complete, the case and all evidence will be forwarded to the Animal Control Authority for review. Upon review of the facts of the investigation, a complaint may be forwarded to the appropriate court so that a hearing may be held in order to make a determination if the dog is dangerous.
- (B) Once a complaint is filed with the court, a **Notice of Complaint Filed** shall be given to the owner of the animal which is the subject of the complaint. The owner shall also be given a Notice of Hearing, which shall be set not later than the 10th day after which the dog is seized or delivered.
- (C) Upon receipt of the complaint of a dangerous dog, the Animal Control Authority or, an Animal Control Officer with a city Police Officer shall immediately seize and impound the dangerous dog with a seizure order issued by the Municipal Judge or Magistrate if the owner does not deliver the animal by the fifth day after receiving notice a complaint was filed with the court

- (D) A hearing will be held by the appropriate court and a judgment will be made as to whether or not the dog will be deemed dangerous
 - (F) The Municipal Court Judge may also require the attendance of the complainant, any known witnesses, the animal owner against whom the complaint was filed, and the Animal Control Authority or his or her representative.
- (G) Once the owner is notified that a dog owned by the owner has been deemed dangerous, the dog owner must notify the Animal Control Authority, either verbally or in writing, of his or her intent to appeal the dangerous dog declaration within 72 hours. The owner must then appeal the determination not later than the 10th calendar day from the date of the municipal courts decision. If notified of the intention to appeal within 72 hours of the dangerous dog declaration, the Animal Control Authority shall suspend further action involving the dog until an appeals court has rendered a final decision. The owner of the dangerous dog shall pay to the city all fees and expenses associated with keeping the dog impounded during the investigation and during any of the appeals process. Upon initial finding that a dog is deemed dangerous, or subsequent to any appeals process and finding, each day following the finding will constitute a violation of this section if the owner fails to comply with state law requirements for dangerous dogs

§ 97.28 REQUIREMENTS FOR OWNER OF DANGEROUS DOG.

- (A) When a person learns that the person is the owner of a dangerous dog, the owner shall comply with Texas Health and Safety code § 822.042. For purposes of the section, a person learns that the person is the owner of a dangerous dog when:
 - 1) The owner knows of conduct by the dog described under the definition of a dangerous dog in § 97.25 of this subchapter; or
 - 2) The owner knows of conduct by the dog described in Texas Health and Safety Code § 822.041(2)(B); or
 - 3) The owner is informed by the Animal Control Authority that a determination has been made that the dog is a dangerous dog; or
 - 4) The owner is informed after an appeal hearing by the Municipal Court Judge that the dog is a dangerous dog.
- (B) If a person outside the city limits wants to move inside the city limits and is an owner of a dog declared dangerous by another city or jurisdiction, the owner must notify the Animal Control Authority before moving the dog inside the city limits. The Animal Control Authority will determine if the dog will be allowed to be kept at a residence inside the city and the dog owner shall be held to all rules and regulations per this subchapter and state law regarding dangerous dogs.
- (C) Declaration by Municipal Court Judge. Not later than the 30th day after a person learns by the Municipal Court Judge at the appeal hearing that the person is the owner of a dangerous dog:
 - 1. The dangerous dog shall be euthanized if so, ordered by the court; or
- 2. If the dangerous dog is not ordered to be euthanized, the person shall have the dangerous dog returned to him or her when the following requirements are met:
- a. Register the dangerous dog with the Animal Control Authority for the area in which the dog is kept and pay an annual registration fee of \$250 to the city plus the cost of a dangerous dog tag; and
- b. Restrain the dangerous dog at all times on a leash in the immediate control of a person or in a secure enclosure. Such dog shall not be leashed to an inanimate object such as a tree, post, building, and the like. Each dangerous dog on a leash outside the animal's secure enclosure must be muzzled by a muzzling device sufficient to prevent the dog from biting persons or other animals but will not harm the dog itself; and
- c. Obtain (and show proof annually to the Animal Control Authority) liability insurance coverage or financial responsibility in an amount of at least \$100,000 to cover damages resulting from an attack by the dangerous dog causing bodily injury to a person.

§ 97.29 REGISTRATION.

- (A) An owner of a dangerous dog must annually register with the Animal Control Authority for the area in which the dog is kept and the owner:
 - (1) Presents proof of:
 - (a) Liability insurance or financial responsibility, as required by Tex. Health and Safety Code, § 822.042; and
 - (b) Current rabies vaccination of the dangerous dog; and
 - (c) The approved secure enclosure in which the dangerous dog will be kept; and
 - (2) Pays an annual registration fee of \$250.
- (B) The Animal Control Authority shall provide to the owner registering a dangerous dog a registration tag at the owner's expense. The owner must place the tag on the dog's collar.
 - (C) The dog must be spayed or neutered within ten days of being declared a dangerous dog.
- (D) The dog must be microchipped with a national registry by a licensed veterinarian at the time the dog was spayed or neutered and the owner must provide such proof to Animal Control.
- (E) The owner of a registered dangerous dog shall provide to the Animal Control Authority two color photographs of the registered animal in two different poses showing the color and approximate size of the dog.
- (F) If an owner of a registered dangerous dog sells or moves the dog to a new address inside the city limits, the owner, not later than the fourteenth day after the date of the sale or move, shall notify the Animal Control Authority for this area in which the new address is located. On presentation by the current owner of the dangerous dog's prior registration tag and payment of a \$125 fee, the Animal Control Authority shall issue a new registration tag to be placed on the dangerous dog's collar. If the owner moves the dog to another location outside the city limits, the owner shall notify the local Animal Control Authority of the dangerous dog's new location within 15 days of moving. If the dog is transferred to a new owner, the former owner is required, within ten days, to notify the Animal Control Authority of the new owner's address and name and the official date of transfer of ownership of the dangerous dog.
- (G) An owner of a registered dangerous dog shall notify the office in which the dangerous dog was registered of any attacks the dangerous dog makes on people.
- (H) If the owner of a dangerous dog fails to register the dog as required by this section, such failure shall constitute a Class C misdemeanor punishable as allowable by law.

§ 97.30 ATTACK BY DANGEROUS DOG.

- (A) A person commits an offense if the person is the owner of a dangerous dog and the dog makes an unprovoked attack on another person outside the dog's enclosure and causes bodily injury to the other person.
- (B) An offense under this section is a Class C misdemeanor, but state law allows for more serious charges to be filed if the owner is found negligent in keeping the dangerous dog secured as required by law.
- (C) If the dangerous dog attacks and seriously injures or causes the death of a human, city Animal Control Officers or police officers may seize the animal and it will be euthanized as soon as possible and practical. If a person is found guilty of an offense under this section, the court may order the dangerous dog destroyed by a person listed in Tex. Health and Safety Code, § 822.003.
- (D) In addition to criminal prosecution, a person who commits an offense under this section is liable for a civil penalty as determined by statute. The City Attorney or an assistant may file suit in a court of competent jurisdiction to collect the penalty. Penalties collected under this section shall be retained by the city.

§ 97.31 OFFICER SAFETY.

There is no provision in this subchapter requiring an Animal Control Officer or a police officer to place his or her personal safety at risk attempting to capture, impound, trap or otherwise detain a known dangerous dog or dog suspected to be vicious and/or dangerous by its actions or demeanor. For their safety, officers of the Police Department and city Animal Control Officers are authorized to use force, including deadly force, to stop a current or imminent attack upon themselves or a third person by a dog, whether or not the dog has been declared to be a dangerous dog.

§ 97.32 GUARD DOGS.

- (A) It shall be unlawful to place or maintain any dog solely for the protection of persons and/or property unless the dog is physically confined to a specific enclosed area. The enclosed area in which the dog is confined must be within a chain link fence of at least six feet in height and is reasonably certain to prevent the dog from leaving the enclosure on its own.
- The area in which the dog is confined must be conspicuously posted with warning signs bearing letters not less than two inches high, stating "Guard Dog" and placed not less than every 25 feet, on each side of the structure or barrier confining dog(s). No less than one warning sign shall be posted.

DOGS DANGEROUS TO PERSONS § 97.35 DEFINITIONS.

SERIOUS BODILY INJURY means an injury characterized by severe bite wounds or severe ripping and tearing of muscle that would cause a reasonably prudent person to seek treatment from a medical professional and would require hospitalization without regard to whether the person actually sought medical treatment.

§ 97.36 RESERVED

§ 97.37 RESERVED

§ 97.38 DESTRUCTION OF DOG.

The destruction of a dog under this subchapter must be performed by:

- A licensed veterinarian;
- Personnel of a recognized animal shelter or humane society who are trained in the humane destruction of animals; or
- Personnel of a governmental agency responsible for animal control who are trained in the humane (C) destruction of animals.

§ 97.39 PROVOCATION OR LOCATION OF ATTACK IRRELEVANT.

This subchapter applies to any dog that causes a person's death or serious bodily injury by attacking, biting, or mauling the person, regardless of whether the dog was provoked and regardless of where the incident resulting in the person's death or serious bodily injury occurred.

Statutory reference:

Dogs that are a danger to persons, see Tex. Health and Safety Code, §§ 822.001 et seq.

IMPOUNDMENT

§ 97<u>.45 ANIMAL SHELTER.</u>

A facility designated by the City Manager to temporarily contain, house and care for domestic animals held under authority of this chapter.

§ 97.46 IMPOUNDMENT.

Any animal found in violation of the terms of this ordinance or law of the State of Texas may be seized and impounded by the Animal Control Officer, police officer, or duly authorized agent of the city.

§ 97.47 AUTHORITY TO INDIVIDUALS TO IMPOUND.

- (A) If any animal shall be found to be at-large upon the premises of any person, other than the owner or harborer of such animal, that person shall have the right to confine animal in a humane manner until an Animal Control Officer or police officer can be notified.
- Any citizen of the City of Mount Pleasant is hereby authorized to take control of and deliver to the office of the Animal Services any animal that may be found running at large within the territorial limits of the City, other than prohibited animals or animals suspected of being rabid, subject to the applicable provisions of law.

(C) A person commits an offense if he takes control of an animal under this Section and fails to deliver it to an Animal Services employee within seventy-two (72) hours.

§ 97.48 NOTICE OF IMPOUNDMENT.

Reasonable effort shall be made by the Animal Control Officer to contact the owner or harborer of impounded animal, however the responsibility for an animal rests solely with the owner or harborer of such animal.

§ 97.49 REDEMPTION OR ADOPTION.

- (A) If the owner of any animal impounded pursuant to this subchapter shall appear and claim the animal within 72 hours, excluding Saturday, Sunday and holidays, the Animal Control Officer shall, if satisfied that such person is the true owner, relinquish the animal to that person upon payment of fees for impoundment. The owner or harborer of such animal must provide proof that the animal has been vaccinated within the subsequent 12 months. If proof cannot be shown that animal has been vaccinated within the subsequent 12 months the owner or harborer shall pay to the city an amount equal to the cost of the vaccination of animal and shall receive a receipt which shall be presented to a licensed veterinarian in Mount Pleasant who shall vaccinate the animal and then bill the city for vaccination.
- (B) If any animal is not redeemed within 72 hours, excluding Saturday, Sunday, and holidays, and after reasonable effort has been made to locate the owner or harborer, it shall be considered abandoned and becomes the sole property of the City of Mount Pleasant regardless of where the animal was found or who delivered the animal to the city. The animal may be subject to adoption after payment by the prospective owner of all applicable vaccination, sterilization, and/or impoundment fees. Adopted animals are not guaranteed as to health, temperament or longevity and no refund of fees shall be allowed.
- (C) A microchip implant in the animal is required before release. If the animal is not already identifiable by microchip, the owner shall pay a fee to have the microchip implanted in the animal prior to release.
 - (D) Sterilization of animals is required upon adoption and redemption of an impounded animal.
 - (1) Following adoption of an animal, the owner shall submit proof of having had the animal sterilized. Any animals adopted from the shelter are required to be sterilized within 30 days of their release. The proof shall be a completed sterilization certification form provided by the Animal Services and signed by the sterilizing veterinarian.
 - (2) Upon redemption of an impounded animal from the City of Mount Pleasant animal shelter, the owner or harborer of the animal shall provide proof of sterilization or have the animal sterilized within 30 days at the owner's expense. The proof shall be a completed sterilization certification form provided by the Animal Services and signed by the sterilizing veterinarian.
 - (3) Subsections D,1 and D,2 shall not apply if the owner provides proof that the animal meets met one of the following conditions at the time of impoundment:
 - (a) Either the animal is was registered with a national registry and is a was certified as a member of a local breed club, sporting or hunting club; or
 - (b) The animal was a professionally trained assistance or police service animal; or
 - (c) The animal was at large due to forces of nature, fire, or the criminal act of a third party who was not residing at the animal owner's residence and there is documented proof from a city or county official stating the fact

§ 97.50 EUTHANIZATION OF ANIMALS.

- (A) If any animal is not redeemed or adopted within a 72-hour period, excluding Saturday, Sunday and holidays and after the animal becomes the sole property of the City by virtue of ordinance, the Animal Control Officer is authorized to humanely destroy the animal and dispose of the carcass.
- (B) Any nursing animal impounded without the mother, or where the mother will not or cannot provide nutritious milk, may be euthanized immediately to prevent further suffering.
- (C) Any animal impounded and considered by the Animal Control Officer to be feral or of a nature that would cause injury to a person may be euthanized immediately, except when such animal has inflicted a bite to a human during the preceding ten days.

- (D) Any animal taken into custody that, in the opinion of the Animal Control Officer, is visibly afflicted with any sign of communicable disease or appears to be mortally injured may be euthanized immediately to prevent future suffering.
- (E) Any owner or harborer may relinquish ownership to any animal in writing to the Animal Control Officer, who shall then have authority to immediately euthanize such animal, except when such animal has inflicted a bite to a human during the preceding ten days or if the animal is viable for adoption.

§ 97.51 FEES.

The following fees shall be charged for the impoundment of any animal:

(A) Impoundment fee - first day \$25.00

2nd impound: \$35

3rd impound: \$50

- (B) Each subsequent day \$10.00
- (C) Redemption Impoundment fee, and if necessary, actual cost of vaccination(s)
- (D) Adoption fee Actual cost of vaccination(s) and sterilization.
- (E) Microchip fee \$10.00
- (F) Owner requested and ACO approved euthanasia fee \$35.00
- (G) Dangerous Dog Impound Fee \$50 per calendar day

§ 97.52 LIABILITY OF OWNERS

The payment of impound fees shall not exempt an owner or harborer from prosecution under this ordinance.

RABIES

§ 97.60 DESIGNATION OF LOCAL RABIES CONTROL AUTHORITY.

The city shall designate an officer to act as the "Local Rabies Control Authority" for the purposes of this subchapter.

§ 97.61 VACCINATION OF DOMESTIC ANIMALS.

- (A) The owner or harborer of any domestic animal shall have such animal vaccinated against rabies by the time such animal is four months of age and within every subsequent 12 months thereafter.
- (B) All vaccinations of a domestic animal shall be done by a licensed veterinarian. Upon vaccination, the veterinarian shall give to the owner or harborer a vaccination certificate which shall include:
 - (1) Owner or harborer's name, address and phone number;
 - (2) Animal identification;
 - (3) Vaccine used, producer of vaccine;
 - (4) Date vaccinated;
 - (5) Rabies tag number; and
 - (6) Veterinarian's signature and license number.
- (C) Upon vaccination, the veterinarian shall issue to the owner or harborer a suitable metal tag to be placed on a collar around the animal's neck, and on such tag there shall be stamped an identifying number, and the name, address, and phone number of issuing veterinarian.

§ 97.62 VACCINATION TAG.

It shall be unlawful for any owner or harborer of any domestic animal to allow such animal to be without a current vaccination tag upon a collar around such animal's neck at any time.

§ 97.63 CONFIDENTIALITY.

Information that is contained in a rabies vaccination certificate that identifies or tends to identify the owner or an address, telephone number, or other personally identifying information of the owner of the vaccinated animal is confidential and not subject to disclosure under Tex. Government Code, §§ 552.001 *et seq*.

§ 97.64 DOMESTIC ANIMALS EXPOSED TO RABIES.

- (A) This section applies only for domestic animals that can be legally vaccinated for rabies and have been exposed, by physical contact, with a rabid animal, or suspected rabid animal.
- (B) The owner of such an animal shall notify the local rabies authority or designated agent within 24 hours of an incident, who shall investigate and if investigation warrants, follow the requirements set forth herein.
- (C) If the exposed animal was currently vaccinated (more than 30 days prior to bite and within the past 12 months) against rabies at the time of exposure, it must be:
 - (1) Humanely destroyed, or
- (2) Vaccinated against rabies immediately and placed in strict isolation for 45 days. STRICT ISOLATION shall be defined as a secure, locked enclosure that would prevent the animal from escaping, prevent access to the animal by the public, and care of animal restricted to one individual.
 - (3) The owner or harborer of such animal shall be responsible for all costs associated with this section.
 - (D) If the exposed animal was not vaccinated against rabies at the time of the exposure it must be:
 - (1) Humanely destroyed, or
 - (2) Vaccinated against rabies:
 - (a) Immediately after exposure;
 - (b) Given a second vaccination three weeks after exposure; and
 - (c) Given a third vaccination eight weeks after exposure; and
- (3) Placed in strict isolation for 90 days from date of exposure. STRICT ISOLATION shall be defined as a secure, locked enclosure that would prevent the animal from escaping, prevent access to the animal by the public, and care of animal restricted to one individual.
 - (4) The owner or harborer of such animal shall be responsible for all costs associated with this section.
- (E) Any veterinarian who clinically diagnoses rabies or any person who suspects rabies in an animal shall immediately notify the local rabies control authority or designated agent for investigation.

§ 97.65 ANIMAL BITES TO HUMANS.

- (A) The owner or harborer of a domestic animal that has bitten any person must report the event to the local rabies control authority or designated agent within 24 hours of such bite for investigation. Every physician or other medical practitioner who treats a person or person(s) for such bites shall, within 12 hours, report such treatment to the local rabies control authority or designated agent for investigation. Bites by birds or reptiles are exempted from this section.
- (B) When a domestic animal has bitten any person, the owner or harborer shall be required to place the animal in quarantine, or the owner or harborer may sign a release allowing the animal to be humanely destroyed and tested at owners or harborer's expense. The animal should be placed in quarantine as soon as possible after the bite incident. The ten-day observation period begins on the first day of occurrence of bite.
- (1) Unvaccinated animals should not be vaccinated for rabies during the observation period; however, the animal may be treated for unrelated medical problems.
 - (2) An unowned domestic animal that has bitten a person may be humanely destroyed and tested.
- (3) A high-risk animal (bat, raccoon, fox, skunk, or coyote) that has bitten a person must be humanely destroyed and tested.
- (4) A low-risk animal that has bitten someone does not have to be tested unless the local rabies control authority or designated agent suspects rabies.
- (5) An animal that inflicts multiple wounds to a person may be required by the local rabies control authority or designated agent to be humanely destroyed and tested.

- (6) Animals that are not defined herein as domestic animals or high risk animals (as defined in § 97.65(C)(3)), that have bitten a person, may at the discretion of the local rabies control authority, be humanely destroyed and tested, or be quarantined or suitably confined for 30 days for observation.
 - (7) Currently vaccinated (prior 12 months) therapy or police dogs may not be required to be quarantined.
 - (8) Any animal that cannot be quarantined properly must be humanely destroyed and tested.
- (9) The owner or harborer of such animal shall be responsible for all costs associated with this section. *Statutory reference:*

Rabies control act, see Tex. Health and Safety Code, §§ 826.001 et seq.

DOG AND CAT STERILIZATION § 97.70 DEFINITIONS.

NEW OWNER. A person who is legally competent to enter into a binding contract and who is adopting a dog or cat from the animal shelter.

STERILIZATION. The surgical removal of the reproductive organs of a dog or cat to render the animal unable to reproduce.

VETERINARIAN. A person licensed to practice veterinary medicine by the State Board of Veterinary Medical Examiners.

§ 97.71 REQUIREMENTS FOR ADOPTION.

Except as provided by § 97.80, the animal shelter may not release a dog or cat for adoption unless the animal has been sterilized or the release is made to a new owner who signs an agreement to have the animal sterilized.

§ 97.72 STERILIZATION AGREEMENT.

- (A) The sterilization agreement used by the animal shelter must contain:
 - (1) The date of the agreement;
 - (2) The names, addresses, and signatures of the releasing agency and the new owner;
 - (3) A description of the animal to be adopted;
 - (4) The sterilization due date; and
- (5) A statement, printed in conspicuous, bold print, that sterilization of the animal is required under Tex. Health and Safety Code, §§ 828.001 *et seq.* and that a violation of this article is a criminal offense punishable as a Class C misdemeanor.
 - (B) The sterilization completion date contained in the sterilization agreement must be:
 - (1) The thirtieth day after the date of adoption in the case of an adult animal;
- (2) The thirtieth day after a specified date estimated to be the date an adopted infant female animal becomes six months old, or an adopted infant male animal becomes eight months old. Penalty, see § 97.99.

§ 97.73 STERILIZATION REQUIRED.

- (A) Except as provided by this section, a new owner who signs an agreement under § 97.71 shall have the adopted animal sterilized on or before the sterilization completion date stated in the agreement.
- (B) If the sterilization completion date falls on a Saturday, Sunday, or legal holiday, the deadline is extended to the first day that is not a Saturday, Sunday, or legal holiday.
- (C) The animal shelter may extend the deadline for 30 days on presentation of a written report from a licensed veterinarian stating that the life or health of the adopted animal may be jeopardized by surgery. There is no limit on the number of extensions that may be granted under this section.

§ 97.74 CONFIRMATION OF STERILIZATION.

(A) Except as provided by §§ 97.75 or 97.76, each new owner who signs a sterilization agreement under § 97.71 shall deliver to the animal shelter from which the animal was adopted a letter signed by the veterinarian who performed the surgery.

- (B) The letter must be delivered in person or by mail not later than the seventh day after the date on which the animal was sterilized.
- (C) The letter must state that the animal has been sterilized, briefly describe the animal, and provide the date of sterilization.

§ 97.75 LETTER CONCERNING ANIMAL'S DEATH.

- (A) If an adopted animal dies on or before the sterilization completion date agreed to under § 97.71, the new owner shall deliver to the animal shelter a signed letter stating that the animal is dead.
- (B) The letter must be delivered not later than the seventh day after the date of the animal's death and must describe the cause of death, if known, and provide the date of death.
 - (C) The letter required by this section is in lieu of the letter required by § 97.74.

§ 97.76 LETTER CONCERNING LOST OR STOLEN ANIMAL.

- (A) If an adopted animal is lost or stolen before the sterilization completion date agreed to under § 97.71, the new owner shall deliver to the animal shelter a letter stating that the animal is lost or stolen.
- (B) The letter must be delivered not later than the seventh day after the date of the animal's disappearance and must describe the circumstances surrounding the disappearance and provide the approximate date of the disappearance.
 - (C) The letter required by this section is in lieu of the letter required by § 97.74.

§ 97.77 RECLAMATION.

- (A) If the animal shelter does not receive a letter after the expiration of the seventh day after the sterilization completion date agreed, the Animal Control Officer may promptly reclaim the animal from the new owner. The animal will become the sole property of the city at the time of reclamation.
 - (B) A person may not prevent, obstruct, or interfere with reclamation under this section.

§ 97.78 CRIMINAL PENALTY.

- (A) A new owner that violates this chapter commits an offense.
- (B) An offense under this section is a Class C misdemeanor.

Penalty, see § 97.99

§ 97.79 SURGERY AND OTHER VETERINARY SERVICES.

Surgery performed in accordance with this chapter must be performed by a veterinarian or a full-time student of an accredited college of veterinary medicine as provided by the Veterinary Licensing Act (Article 8890, Vernon's Texas Civil Statutes).

§ 97.80 EXEMPTIONS.

This subchapter does not apply to:

- (A) A dog or cat that is claimed from the animal shelter by a person who already owns the animal;
- (B) An institution of higher education that purchases or otherwise procures a dog or cat for the purpose of biomedical research, testing, or teaching.

Statutory reference:

Dog and cat sterilization, see Tex. Health and Safety Code, §§ 828.001 et seq.

§ 97.99 PENALTY.

(A) Any person who violates or fails to comply with any provision of this chapter shall be deemed guilty of a Class C misdemeanor and upon conviction thereof, shall be punished by a fine as provided by the State of Texas or § 10.99 of this code.

| (B) A violation of any provision of §§ 97.25 through 97.32 shall constitute an offense punishable as allowable by law. Each day a violation exists shall constitute a separate offense. The owner may instead or also be charged for violation(s) of state law regarding dangerous dogs that may result in a more severe charge and penalty. |
|--|
| SECTION 2 |
| That all ordinances, orders or resolutions heretofore passed and adopted by the City Council of the City of Mount Pleasant, Texas, are hereby repealed to the extent that said ordinances, orders or resolutions, or parts thereof, are in conflict herewith. |
| SECTION 3 |
| If any section, subsection, clause, phrase or provision of this Ordinance is for any reason held unconstitutional or void by a court of competent jurisdiction, such holding shall not affect any valid provision of this or any other ordinance of the City of Mount Pleasant, Texas. |
| SECTION 4 |
| This Ordinance shall take effect and be in full force from and after its adoption. |
| SECTION 5 |
| Only the descriptive caption of this Ordinance shall be published once as provided by the Revised Civil Statues of the State of Texas. |
| PASSED, APPROVED, AND ADOPTED THIS ON THE 15th DAY OF APRIL 2025. |
| TRACY CRAIG, SR, MAYOR |
| |
| ATTEST: |
| CANDIAS WEBSTER, CITY SECRETARY |
| APPROVED AS TO FORM AND LEGALITY: |
| LEA REAM, CITY ATTORNEY |



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Staff Contact: Kimberly Meek, City Manager

Department: Administration

Subject: City Manager's Report

Item Summary:

update from Kimberly and monthly reports

Attachments:

Airpirt March 2025

Animal Control March 2025

Building March 2025

Code March 2025

Court March 2025

Fire March 2025

Library March 2025

Planning and Zoning March 2025

Police March 2025

Public Works March 2025

Utilities March 2025

AIRPORT MONTHLY REPORT

Mar-25

| | | | This Month | Total | |
|-----------------------------------|-------------|--------------|-------------|--------------|--|
| em/Activity | This month | Total YTD | Year Ago | Year Ago | |
| AIRPORT OPERATIONS | 612 | 4046 | 632 | 4410 | |
| Fixed Wing Reciprocating - Single | 404 | 2548 | 398 | 2780 | |
| Fixed Wing Reciprocating - Twin | 44 | 388 | 60 | 534 | |
| Fixed Wing Turboprop | 32 | 200 | 24 | 228 | |
| Fixed Wing Jet | 56 | 390 | 92 | 466 | |
| Helicopter | 76 | 520 | 58 | 402 | |
| BASED AIRCRAFT | 140 | | 141 | | |
| SALES | 13,588 | 91,767 | 15,708 | 87,225 | |
| Total Fuel Sale (Gals) | 4,338 | 31,871 | 4,986 | 26,058 | |
| 100LL Fuel Sold (Gals) | 9,250 | 59,896 | 10,722 | 61,167 | |
| Jet Fuel Sold (Gals) | \$77,639.72 | \$557,504.30 | \$90,155.47 | \$567,617.12 | |
| Revenue Total Fuel Sale (\$) | \$62,711.35 | \$420,805.76 | \$75,736.48 | \$434,988.62 | |
| Aviation Oil w/o tax(\$) | | \$4,756.61 | \$1,273.03 | \$4,632.97 | |
| Misc Sales w/o tax(\$) | | \$166.28 | \$20.96 | \$238.78 | |
| Rental / Lease Income (\$) | | \$131,775.65 | \$13,125.00 | \$127,756.75 | |
| (Contain 22111) | | COMMENTS | | | |
| Accounting | | | | | |
| Sales Tax Collected (\$ | \$70.82 | | | | |
| Cash Sales Including Tax (\$ | | | | | |
| Deposits (\$ | | | | | |
| , A | | 1 | | | |

PRINT DATE: 4-Apr-25



CITY OF MT. PLEASANT ANIMAL CONTROL CALENDAR MONTHLY REPORT 2025

March

| *Inn = 1000 | | | iviaioi | <u> </u> | _ | | | | |
|---------------------------------|--------------------|-------------|-------------------------------|---|---|--------------------|-------------------|-----------------|--------------------------------------|
| AC Officer Activity | 2025 This Month | Prior Month | Month to Month % Change | 2025 Total YTD | | 2024 This Month | 2024 Total YTD | # YTD + or - | 2025 % Change YTD From 2024 |
| Calls for Service | 195 | 87 | 124% | 337 | | 62 | 140 | 197 | 141% |
| Animal Bite Reports | 3 | 3 | 0% | 9 | | 5 | 14 | -5 | -36% |
| Warnings Issued | 1 | 4 | -75% | 13 | | 10 | 20 | -7 | -35% |
| Citations Issued | 12 | 20 | -40% | 35 | | 3 | 15 | 20 | 133% |
| Complaints filed with Court | 22 | 0 | 2200% | 50 | | 0 | 0 | 50 | 5000% |
| Animals Delivered to Shelter | 2025 This Month | Prior Month | 2025 Total YTD | % of all Impounds for all 2024 Year | | 2024 This Month | 2024 Total YTD | # YTD + or - | 2025 % Change YTD From 2024 |
| Animal Control | 30 | 23 | 66 | 14% | | 32 | 106 | -40 | -38% |
| Mount Pleasant Public | 42 | 92 | 159 | 35% | | 37 | 94 | 65 | 69% |
| Titus County Public | 45 | 62 | 183 | 40% | | 36 | 186 | -3 | -2% |
| Pittsburg Public | 20 | 12 | 36 | 8% | | 11 | 33 | 3 | 9% |
| Gilmer Public | 0 | 7 | 13 | 3% | | 11 | 27 | -14 | -52% |
| Total Delivery Activity | 137 | 196 | 457 | 100% | | 127 | 446 | 11 | 2% |
| Animal Disposition From Shelter | 2025 This Month | Prior Month | Month to Month % Change | 2025 Total YTD | | 2024 This Month | 2024 Total YTD | # YTD + or - | 2025 % Change YTD From 2024 |
| Animals Reclaimed by Owner | 11 | 11 | 0% | 28 | | 6 | 38 | -10 | -26% |
| Animals Adopted | 42 | 31 | 35% | 131 | | 28 | 118 | 13 | 11% |
| Animals given to Rescue Org's | 30 | 42 | -29% | 120 | | 46 | 160 | -40 | -25% |
| Animals Euthanized | 47 | 63 | -25% | 149 | | 41 | 139 | 10 | 7% |
| Animal Died Natural Causes | 0 | 0 | 0% | 1 | | 0 | 1 | 0 | 0% |
| Total Animals Released | 130 | 196 | -34% | 478 | | 121 | 456 | 22 | 5% |
| Animals Chipped | 51 | 90 | -43% | 203 | | 28 | 143 | 60 | 42% |
| Adoption without Fee | 7 | 3 | N/A | 35 | | 1 | 19 | 16 | 84% |
| Adoption Fees Received | \$2,523 | \$ 1,951 | N/A | \$6,686 | | \$1,783 | \$6,865 | -\$179 | -3% |

BUILDING/PLANNNG & DEVELOPMENT MONTHLY REPORT MARCH 2024-2025

| ITEMACTIVITY | THIS MONTH | | | TOTAL YTD | THIS | MO YR AGO | TOTAL YR AGO |
|-----------------------------------|------------|------------|------|---------------|------|------------------|---------------------|
| 這一個一個學術學的 | | | | | | | |
| * PERMITS * | | | | | | | |
| New Residential | | 0 | | 4 | | 0 | 11 |
| Residential add on / remodel | | 10 | | 14 | | 0 | 0 |
| New Commercial | | 1 | | 4 | | 1 | 8 |
| Commercial add on/remodel | | 0 | | 1 | | 0 | 0 |
| New Multi-family | | 0 | | 0 | | 0 | 3 |
| New Town Homes | | 0 | 1000 | 0 | | 0 | 0 |
| New Duplex | | 0 | | 0 | | 0 | 0 |
| Other Permits | | 60 | | 299 | | 51 | 317 |
| Certificates of Occupancy | | 0 | | 30 | | 9 | 27 |
| Non Profit Special Event Permits | | 3 | | 9 | | 2 | 9 |
| Special Event Permits | | 0 | | 0 | | 0 | 0 |
| TOTAL PERMITS / LICENSES | | 74 | | 361 | | 63 | 375 |
| *VALUE* | | | | | | | |
| Commercial Value | \$ | 250,000.00 | \$ | 19,658,646.00 | \$ | 160,000.00 | \$ 8,685,080.00 |
| New Multi-Family | \$ | - | \$ | - | \$ | - | \$ 9,827,000.00 |
| New Town Homes | \$ | = | \$ | _ | \$ | 2 | \$ |
| New Duplex | \$ | - | \$ | - | \$ | - | \$ > = |
| TOTAL VALUE | \$ | 250,000.00 | \$ | 19,658,646.00 | \$ | 160,000.00 | \$ 18,512,080.00 |
| * INSPECTIONS * | | | | | | | |
| Residential Bldg | | 68 | | 566 | | 100 | 636 |
| Commercial Bldg | | 42 | | 332 | | 41 | 357 |
| Grease Traps | | 25 | | 130 | | 50 | 271 |
| TOTAL INSPECTIONS | | 135 | | 1028 | | 191 | 1264 |
| *REVENUE* | | | - | | | | |
| New Residential Bldg/add on /rmdl | \$ | 1,318.50 | \$ | 11,160.20 | \$ | - | \$ 13,164.50 |
| New Commercial Bldg/add on/rmdl | \$ | 4,395.25 | \$ | 80,123.06 | \$ | 1,341.25 | \$ 37,511.42 |
| New Multi-Family | \$ | - | \$ | | \$ | - | \$ 38,959.93 |
| New Town Homes | \$ | | \$ | | \$ | ; = : | \$ - 1,222.33 |
| New Duplex | \$ | - | \$ | - | \$ | | \$ |
| Other Permits | \$ | 4,333.55 | \$ | 40,743.70 | \$ | 11,502.04 | \$ 57,727.06 |
| Re-Inspections | \$ | - | \$ | - | \$ | | \$ |
| Certificates of Occupancy | \$ | - | \$ | 1,400.00 | \$ | 450.00 | \$ 1,300.00 |
| Special Event Permits | \$ | - | \$ | -/ | \$ | - | \$ - |
| TOTAL REVENUE | \$ | 10,047.30 | \$ | 133,426.96 | \$ | 13,293.29 | \$ 148,662.91 |

Building Official

Building Permits Issued Monthly Report March 2024-2025

| Туре | Permit # | Name | Address | Date Paid | Fees paid | Valuation |
|---------------|----------------------|--------------------------|--|----------------------|--------------------|--------------|
| Concrete | FW35010 | Jesus Avila | 1305 N Washington | 03/03/25 | \$129.75 | \$5,500.00 |
| | 35017 | Eric Andrade | 1315 S Lide | 03/10/25 | \$50.00 | |
| | FW35022 | Mcguill | 209 W Pecan St | 03/11/25 | \$50.00 | |
| | FW35028 | Angel Rodarte | 1206 CAROLYN | 03/13/25 | \$50.00 | |
| Ī | FW35033 | David Vega | 1703 W Ferguson Rd | 03/14/25 | \$262.75 | \$15,000.00 |
| | FW35053 | Octoavio Gonzalez | 303 S Lide Ave | 03/20/25 | \$50.00 | - |
| | 35054 | Morgan Leigh | 2719 Silver Spring | 03/21/25 | \$50.00 | |
| | FW35064 | Terry Norfleet | 3142 Eagle Dr | 03/24/25 | \$50.00 | |
| | 35072 | Antonio Guerrero | 1212 W 11th St | 03/27/25 | \$50.00 | |
| Total | 9 | | | | \$742.50 | \$20,500.00 |
| Flootrical | EL 025040 | Cornelia Lauder | 111 E YORKE | 03/10/25 | *== 00 | |
| Electrical | ELC35019 | Cornelia Lawler | | | \$75.00 | +600.00 |
| Permit | ELC35023 | Frank Stringham | 403 S Madison Ave | 03/11/25 | \$53.05 | \$600.00 |
| - | ELC35036 | Miguel Escobar | 909 EDWARDS | 03/14/25 | \$75.00 | **** |
| <u> </u> | ELC35043 | Local Bounti Redfearn | 125 Cypress Dr 1605 S Lide Ave | 03/19/25 03/19/25 | \$192.75 | \$10,000.00 |
| <u> </u> | ELC35046 ELC35067 | Eastside Baptist Church | 1808 E 1st St | 03/19/25 | \$75.00 | £1,000,00 |
| | | | <u> </u> | | \$65.25 | \$1,000.00 |
| | ELC35073 | Victor Hernandez | 806 Sandlin Ave | 03/28/25 | \$75.00 | |
| Total | 7 | | | | \$611.05 | \$11,600.00 |
| Fence | FENCE35026 | Christy Reeves | 913 E 9TH | 03/14/25 | \$50.00 | |
| rence | FENCE35040 | Grimaldo Contreras | 302 PLEASANT | 03/18/25 | \$50.00 | |
| | FENCE35049 | Cristian Zelaya | 106 Denman Dr | 03/20/25 | \$50.00 | |
| Total | 3 | Official Policy | 100 Bollman Bi | 00/20/20 | \$150.00 | |
| 10441 | | | | | 4 ,55,55 | |
| Mechanical | MEC35011 | Oak Manor Apartments | 2201 N Edwards Ave | 03/05/25 | \$75.00 | |
| Permit | MEC35029 | Frank Palacios | 300 Edgewood Dr | 03/13/25 | \$75.00 | |
| Total | 2 | | _ | | \$150.00 | |
| | | | | | | |
| Miscellaneous | 30811 | Robert Deciga | 1615 E 8th | 03/19/25 | \$50.00 | |
| | 34556 | Trinitad Riva | 603 S Williams | 03/28/25 | \$50.00 | |
| | MISC35025 | Jessica Molina | 1002 E 3rd St | 03/12/25 | \$50.00 | |
| Ī | MISC35035 | Emmanuel Gonzalez | 1510 McMinn Ave | 03/14/25 | \$50.00 | |
| Ī | MISC35042 | Flaco Construction | 1002 Taylor St | 03/19/25 | \$50.00 | |
| | MISC35051 | Janet Perez | 702 W 11th St | 03/20/25 | \$50.00 | |
| | MISC35065 | | 806 Sandlin Ave | 03/24/25 | \$50.00 | |
| Total | 7 | | | | \$350.00 | |
| | | | | | | |
| New | NCB35055 | Wesley Baker | 600 C Mike Hall Pkwy | 03/21/25 | \$4,395.25 | \$250,000.00 |
| Commercial | 4 | | | | £4.305.05 | #3F0 000 00 |
| Total | 1 | | | | \$4,395.2 <u>5</u> | \$250,000.00 |
| Plumbing | PLM35009 | AA Treehouse | 1408 N. Edwards | 03/03/25 | \$75.00 | |
| Permit | PLM35021 | Kim Abel | 1507 W 6th St | 03/10/25 | \$75.00 | |
| - | PLM35027 | Housing Authority | 676 Stark Dr | 03/13/25 | \$75.00 | |
| } | PLM35047 | Charles Haynes | 2701 Stone Briar | 03/19/25 | \$75.00 | |
| ŀ | PLM35060 | Niblet properties | 512 W 15th St | 03/21/25 | \$75.00 | |
| | PLM35062 | Brad Hulse | 804 W 16th St | 03/24/25 | \$50.00 | \$500.00 |
| } | PLM35063 | Jeremy Nance | 312 Dogwood Ln | 03/24/25 | \$75.00 | 7-70,00 |

| 1 | PLM35069 | Redfearn Property | 1101 W 1st St | 03/26/25 | \$75.00 | |
|----------------|----------------------|---------------------------|--|-------------|---|-----------------|
| } | PLM35070 | Charles Smith | 1003 N Van Buren | 03/27/25 | \$75.00 \$75.00 | <u> </u> |
| } | PLM35076 | Lino Castillo | 106 S Florey Ave | 03/21/25 | | |
| - | PLM35076 PLM35079 | Phillip Smithwick | 701 Fleming Dr | 03/31/25 | \$75.00 | |
| | | Printip Strictwick | 701 Fleming Di | 03/3/1/25 | \$75.00 | \$500.00 |
| Total | 11 | | | | \$800.00 | \$500.00 |
| Pool | PLS35038 | Gricel Garrett | 3455 N JEFFERSON | 03/25/25 | \$125.00 | |
| Total | 11 | | | | \$125.00 | |
| Residential | RAB35017 | Eric Andrade | 315 S Lide Ave | 03/10/25 | #E0.00 | |
| Accessory | RAB35041 | Kenneth Garrett | 201 Clayton Ave | 03/16/25 | \$50.00 \$50.00 | |
| Building | RAB35048 | Humberto Suarez | 706 W 11th St | 03/19/25 | \$50.00 | ··· |
| | RAB35052 | Berenise Cordova | 513 E 4th St | 03/10/25 | \$50.00 | |
| ŀ | RAB35058 | Donavan Clark | 4731 LAKESIDE | 03/21/25 | \$100.00 | |
| ŀ | RAB35072 | Antonio Guerrero | 1212 W 11th St | 03/27/25 | \$50.00 | |
| } | RAB35072 | Alfredo Pintor | 204 MLK | 03/28/25 | \$50.00 \$50.00 | |
| T-4-1 | | Allredo Filito | 204 WILK | 03/20/23 | • | |
| Total | 7 | | | | \$400.00 | |
| Residential | HAR35008 | Moises Herrera | 704 W 10TH | 03/03/25 | \$86.40 | • |
| Add On or | HAR35024 | Jessica Molina | 1004 E 3rd St | 03/12/25 | \$171.60 | |
| Remodel | HAR35030 | Victoria Santiago | 206 Yorke St | 03/13/25 | \$75.00 | |
| | HAR35031 | Isreal Martinez | 516 South O'Tyson | 03/17/25 | \$150.00 | |
| | HAR35037 | Eduardo Chavez | 705 N Crockett Ave | 03/14/25 | \$153.00 | |
| | HAR35054 | Morgan Leigh | 2719 Silver Spring Trl | 03/21/25 | \$180.00 | |
| | HAR35056 | BEBL Properties | 404 Hickory St | 03/21/25 | \$75.00 | |
| ļ | HAR35057 | Taniu Ramirz | 400 N LIDE | 03/21/25 | \$100.80 | |
| j | HAR35059 | Eduardo Chavaz | 705 N Crockett Ave | 03/21/25 | \$230.70 | - |
| | HAR35078 | Luis Medena | 1802 W 1st St | 03/31/25 | \$96.00 | |
| Total | 10 | | | | \$1,318.50 | |
| | 7.0505040 | | 200 01 1 01 | 00/05/05 | | |
| Roofing | ROOF35012 | Martin Cano | 906 Choctaw St | 03/05/25 | \$50.00 | |
| | ROOF35016 | Guadalupe Moreno | 1308 Lamar Dr | 03/06/25 | \$50.00 | |
| | ROOF35018 | Heidi Garcia | 1301 W 16th St | 03/10/25 | \$50.00 | |
| | ROOF35050 | Lance Hall | 1009 Woodland Rd | 03/21/25 | \$50.00 | |
| | ROOF35061 | Balmore DeLeon | 518 Dogwood Ln | 03/24/25 | \$50.00 | |
| | ROOF35075 | Charlene Hampton | 208 TURNBERRY | 03/31/25 | \$50.00 | |
| Total | 6 | | | | \$300.00 | |
| Sign Permit | SGN35013 | Southern Gals Estate Sale | 1613 S Otyson Ave | 03/06/25 | \$35.00 | |
| . | SGN35014 | H & R Block | 1311 S Jefferson Ave | 03/06/25 | \$35.00 | |
| | SGN35015 | KDR Financial Solutions | 204 S Van Buren Ave | 03/06/25 | \$75.00 | |
| | SGN35032 | Yundia Ponce | 511 W 1st St | 03/14/25 | \$75.00 | |
| | SGN35034 | Cash Store | 2306 S Jefferson Ave | 03/14/25 | \$35.00 | |
| | SGN35044 | Legendary Concepts | 1401 N INDUSTRIAL | 03/19/25 | \$75.00 | <u> </u> |
| | SGN35071 | Big Brand Tire & Service | 1219 W Ferguson Rd | 03/27/25 | \$375.00 | |
| Total | 7 | | | | \$705.00 | • |
| · | D-441 Alice I | Special Catch | Haritaga Bark | 03/28/25 | 40.00 | |
| Special Events | Patti Alexander | Special Catch | Heritage Park | 03/28/25 | \$0.00 | |
| | Erick Paddy | Easter At Dellwood | Dellwood Park | | \$0.00 | |
| Total | Downtown Merch | Easter Egg Hunt | Caldwell Park | 03/31/25 | \$0.00 \$0.00 | |
| Total | 3 | <u> </u> | | | ⊅ 0.00 | |
| Overall Total | 74 | | | | \$10,047.30 | \$282,600.0 |

City of Mount Pleasant's

Code Enforcement Monthly Report - By Violation Type

3/1/2025 to 3/31/2025

| | TR | | PM | | SO | | MISC | | V | | | G-SIGN | |
|-------------------|----|----------------------|----|--------------|----|-------------------|------|---------------------|---|-----------------------------|------------------|--------|--------------------------------|
| Trash and Rubbish | | Property Maintenance | | Open Storage | | No Posted Address | | Inoperable Vehicles | | Sign Regulations - Business | Sign Regulations | GN | |
| 55 | | 44 | | 75 | | œ | | 31 | | 0 | 0 | | Total Cases |
| 141 | | 83 | | 142 | | 14 | | 67 | | 2 | 1 | | Total Door Inspections Hangers |
| 0 | | 0 | | 2 | | 0 | | 0 | | 0 | 0 | | Door Hangers |
| 55 | | 43 | | 66 | | 8 | | 28 | | 0 | 0 | | Warning Letters |
| 13 | | 5 | | 22 | | ω | | 0 | | _ | 0 | | 2nd Warning Letters |
| 0 | | 1 | | 0 | | 0 | | 8 | | 0 | 0 | | Certified Letters |
| 8 | | 1 | | 0 | | 0 | | 2 | | 0 | 0 | | Contractor Assigned |
| 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | | Citations |
| 4 | | - | | 0 | | 0 | | 0 | | 0 | 0 | | Bills |
| | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | | Liens Filed |
| 2 | | 4 | | 0 | | 0 | | 0 | | 0 | 0 | | Filed Cases in Court |

tro

| Overall Totals | Zoning | ZONING | Weec | WG |
|----------------|--------|--------|-----------------|----|
| als | g | | Weeds and Grass | |
| 214 | 0 | | _ | |
| 453 | _ | | 2 | |
| 2 | 0 | | 0 | |
| 201 | 0 | | - | |
| 44 | 0 | | 0 | |
| 9 | 0 | | 0 | |
| ± | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 5 | 0 | | 0 | |
| - | 0 | | 0 | |
| စ | 0 | | 0 | |

Code Finances

| Food Permits Pool Permits | Liens Filed | Bills Paid | Assign to Contractor | Code Bills Sent |
|---------------------------|-------------|------------|----------------------|-----------------|
| \$225.00 \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$793.00 |

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THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 9/6/2022 4:31:25 PM

Home Logout | Help

Municipal Court: Mount Pleasant

Judge: Kay McNutt

Clerk:

Municipal Main Menu> Monthly Report Search> Monthly Report

| Criminal C | ivil Juvenile | | | Addition | al | |
|---|--------------------|---------------------------|----------------------|--------------------|----------------|----------------------------|
| 722250100, Titus County, Mount Plea | sant: March | 2025 | | | | |
| Report was Entered Successfully | | | | | | |
| CASES ON DOCKET | TR. Non-Parking | AFFIC MISDEME/ Parking | ANORS City Ordinance | NON- Penal Code | TRAFFIC MISDEM | EANORS / City Ordinance |
| CASES PENDING FIRST OF MONTH (Equals total cases pending end of previous month.) | 2394 | 0 | 0 | 1865 | 660 | 355 |
| DOCKET ADJUSTMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| CASES PENDING FIRST OF MONTH Adjusted) | 2394 | 0 | 0 | 1865 | 660 | 355 |
| a. Active Cases | 194 | 0 | 0 | 137 | 49 | 134 |
| b. Inactive Cases | 2200 | 0 | 0 | 1728 | 611 | 221 |
| 2. NEW CASES FILED (Include all new cases filed, including those that may also have been disposed this month.) | 230 | 0 | 0 | 93 | 58 | 45 |
| 3. CASES REACTIVATED | 44 | 0 | 0 | 37 | 17 | 5 |
| I. ALL OTHER CASES ADDED | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.) DISPOSITIONS 5. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL | 468 | 0 | 0 | 267 | 124 | 184 |
| a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).) | 131 | 0 | 0 | 51 | 37 | 16 |
| b. Dismissed by Prosecution | 0 | 0 | 0 | 0 | 5 | 3 |
| 7. DISPOSITIONS AT TRIAL a. Convictions | | | | | | |
| 1) Guilty Plea or Nolo Contendere | 22 | 0 | 0 | 7 | 4 | 5 |
| 2) By the Court | 0 | 0 | 0 | 0 | 0 | 0 |
| 3) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| b. Acquittals | | | | | | |
| 1) By the Court | 0 | 0 | 0 | 0 | 0 | 0 |
| 2) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| c. Dismissed by Prosecution | 0 | 0 | 0 | 0 | 0 | 0 |

8. COMPLIANCE DISMISSALS

| /4/25, 9:25 AM | | | Monthly Report | Entry | | | |
|--|------|---|----------------|-------|-----|-----|--|
| a. After Driver Safety Course (CCP, Art. 45.0511) | 7 | | | | | | |
| b. After Deferred Disposition (CCP, Art. 45.051) | 18 | 0 | 0 | 8 | 6 | 0 | |
| c. After Teen Court (CCP, Art. 45.052) | 0 | 0 | 0 | 0 | 0 | 0 | |
| d. After Tobacco Awareness Course (HSC, Sec. 161.253) | | | | | 0 | | |
| e. After Treatment for Chemical Dependency (CCP, Art. 45.053) | | | | 0 | 0 | | |
| f. After Proof of Financial Responsibility (TC, Sec. 601.193) | 3 | | | | | | |
| g. All Other Transportation Code Dismissals | 10 | 0 | 0 | 0 | 0 | 0 | |
| 9. ALL OTHER DISPOSITIONS | 12 | 0 | 0 | 1 | 8 | 23 | |
| 10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.) | 203 | 0 | 0 | 67 | 60 | 47 | |
| 11. CASES PLACED ON INACTIVE STATUS | 45 | 0 | 0 | 52 | 29 | 8 | |
| 12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.) | 2421 | 0 | 0 | 1891 | 658 | 353 | |
| a. Active Cases (Line 5 minus the sum of Lines 10 & 11.) | 220 | 0 | 0 | 148 | 35 | 129 | |
| b. Inactive Cases (Line 1b minus Line 3, plus Line 11.) | 2201 | 0 | 0 | 1743 | 623 | 224 | |
| 13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD 14. CASES APPEALED | 0 | 0 | 0 | 0 | 0 | 0 | |
| a. After Trial | 0 | 0 | 0 | 0 | 0 | 0 | |
| b. Without Trial | 4 | 0 | 0 | 2 | 0 | 0 | |

Notes:

Prepared By: amartinez

<u>Submit</u>

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THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Municipal Court: Mount Pleasant

Judge: Kay McNutt

Clerk:

<u>Municipal Main Menu> Monthly Report Search> Monthly Report</u>

| Criminal | Civil | Juvenile | Additional |
|--|------------------------------|---------------------------------------|-------------|
| 722250100, Titus County, Mo Report was Entered Successf No Activity □ | | 2025 | TOTAL CASES |
| 1. TRANSPORTATION CODE CASES F | ILED | | 5 |
| 2. NON-DRIVING ALCOHOLIC BEVER | AGE CODE CASES FILED | | 0 |
| 3. DRIVING UNDER THE INFLUENCE | OF ALCOHOL CASES FILE | D | 0 |
| 4. DRUG PARAPHERNALIA CASES FIL | .ED (HSC, Ch. 481) | | 1 |
| 5. TOBACCO CASES FILED (HSC, Sec. 1 | (61.252) | | 2 |
| 6. TRUANT CONDUCT CASES FILED | (Family Code, Sec.65.003(a)) | | 0 |
| 7. EDUCATION CODE (Except Failure | to Attend) CASES FILED | | 0 |
| 8. VIOLATION OF LOCAL DAYTIME C | URFEW ORDINANCE CASE | S FILED (Local Govt. Code, Sec. 341.9 | 905) 0 |
| 9. ALL OTHER NON-TRAFFIC, FINE-C | NLY CASES FILED | | 1 |
| 10. TRANSFER TO JUVENILE COURT | | | |
| a. Mandatory Transfer (Fam. Code, Se | ec. 51.08(b)(1)) | | 0 |
| b. Discretionary Transfer (Fam. Code, | . Sec. 51.08(b)(2)) | | 0 |
| 11. ACCUSED OF CONTEMPT AND RE | FERRED TO JUVENILE CO | OURT (DELINQUENT CONDUCT) | 0 |
| 12. HELD IN CONTEMPT BY CRIMINA (CCP, Art. 45.050(c)(2)) | AL COURT (FINED AND/OR | DENIED DRIVING PRIVILEGES) | 0 |
| 13. JUVENILE STATEMENT MAGISTR | ATE WARNING | | |
| a. Warnings Administered | | | 0 |
| b. Statements Certified (Fam. Code, | Sec. 51.095) | | 0 |
| 14. DETENTION HEARINGS HELD (Fa | m. Code, Sec. 54.01) | | 0 |
| 15. ORDERS FOR NON-SECURE CUST | ODY ISSUED | | 0 |
| 16. PARENT CONTRIBUTING TO NON | NATTENDANCE CASES FILE | ED (Ed. Code, Sec. 25.093) | 0 |



THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 9/6/2022 4:31:25 PM

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Municipal Court: Mount Pleasant

Judge: Kay McNutt

Clerk:

<u>Municipal Main Menu> Monthly Report Search> Monthly Report</u>

| Criminal | Civil | Juvenile | Additional |
|--|-------------------|--|--------------------------------|
| 722250100, Titus County, Report was Entered Success No Activity □ | | March 2025 | |
| | | NUMBER GIVEN | NUMBER REQUESTS FOR COUNSEL |
| 1. MAGISTRATE WARNINGS | | | |
| a. Class C Misdemeanors | | 0 | |
| b. Class A and B Misdemeanors | | 0 | 0 |
| c. Felonies | | 0 | 0 |
| 2. ARREST WARRANTS ISSUED | | | TOTAL |
| a. Class C Misdemeanors | | | 134 |
| b. Class A and B Misdemeanors | | | 0 |
| c. Felonies | | | 0 |
| 3. CAPIASES PRO FINE ISSUED | | | 127 |
| 4. SEARCH WARRANTS ISSUED | | | 0 |
| 5. WARRANTS FOR FIRE, HEALTH | AND CODE INSPEC | TIONS FILED (CCP, Art. 18.05) | 0 |
| 6. EXAMINING TRIALS CONDUCT | ED | | 0 |
| 7. EMERGENCY MENTAL HEALTH | HEARINGS HELD | | 0 |
| 8. MAGISTRATE'S ORDERS FOR E | MERGENCY PROTEC | TION ISSUED | 0 |
| 9. MAGISTRATE'S ORDERS FOR I | GNITION INTERLOCH | K DEVICE ISSUED (CCP, Art. 17.441) | 0 |
| 10. ALL OTHER MAGISTRATE'S O | RDERS ISSUED REQU | JIRING CONDITIONS FOR RELEASE ON B | OND 0 |
| 11. DRIVER'S LICENSE DENIAL, R | EVOCATION OR SUS | SPENSION HEARINGS HELD (TC, Sec. 521.300 | 0 |
| 12. DISPOSITION OF STOLEN PRO | OPERTY HEARINGS H | HELD (CCP, Ch. 47) | 0 |
| 13. PEACE BOND HEARINGS HELI | 0 | | |
| 14. CASES IN WHICH FINE AND C | COURT COSTS SATIS | FIED BY COMMUNITY SERVICE | 3 |

amartinez

<u>Submit</u>



| Incident Type | Reported Month 24-25 | YTD 24-25 | Reported Month 23-24 | YTD 23-24 |
|---|-------------------------|-----------|-------------------------|-----------|
| Fires | | | | |
| 100-Fire, other | | 1 | | |
| 111-Builidng Fire | 3 | 15 | 2 | 17 |
| 112-Fire in structure other than building | | 2 | | |
| 113-Cooking fire, confined to container | 2 | 4 | | 3 |
| 114- Chimney or flute fire, contained to chimney | | | | |
| 118-Trash or rubbish fire, contained | | , | | 2 |
| 121-Fire in mobile home | | 1 | 1 | 3 |
| 122-Fire in motor home, camper, rec vehicle | | 2 | 1 | 2 |
| 130-Mobile property fire, other | 1 | 1 | | |
| 131-Passenger vehicle fire | 3 | 6 | 2 | 13 |
| 132-Road freight or transport vehicle fire | 1 | 4 | 1 | 1 |
| 134-Water vehicle fire | | | | |
| 135-Aircraft Fire | | | | |
| 137-Camper or RV fire | | , | 1 | 1 |
| 138-Off road/heavy equipment fire | | 1 | | |
| 140-Natural vegetation fire, other | | | | ~ |
| 141-Forest, woods, or wildland fire | 21 | 60 | 1 | 24 |
| 143 - Grass fire | 2 | 2 | | |
| 150-Outside rubbish fire, other | | 1 | | |
| 151-Outsid rubbish, trash or waste fire | × | | | |
| 152-Garbage dump or landfill fire | - | | | |
| 154-Dumpster fire | | | (| 1 |
| 160-Special outside fire, other | | | | 1 |
| 161-Outside Storage Fire | | | | |
| 162-Outside equipment fire | | 20 | | 1 |
| 163-Outside gas or vapor combustion explosion | | | | 1 |



| Incident Type | Reported Month 24-25 | YTD 24-25 | Reported Month 23-24 | YTD 23-24 |
|---|-------------------------|-----------|-------------------------|-----------|
| 170- Cultivated vegetation/crop fire | | | | |
| 173-Cultivated trees/nursery fire | | | | |
| OverPressure Rupture, Explosion, Overheat (NO FIRE) | | | | |
| 220-Overpressure rupture, other | | | | |
| 251-Excessiveheat, scorch burns with no ignition | | - | , 5 | |
| Rescue & EMS | | | | |
| 300-Rescue, EMS incident, other | | - | | |
| 311-Vehicle accident, patient care | | | | |
| only | 17 | 105 | 16 | 92 |
| 321-EMS 1st Responder call | 8 | 51 | 13 | 71 |
| 323-Motor Vehicle/pedestrian | 4 | _ | 4 | 4 |
| accident | 1 | 1 | . 1 | 1 |
| 324-MVA – no injuries | | | | |
| 331-Lock-in | | | | |
| 340-Search for lost person, other | | | | |
| 341-Search for person on land | | | | J. |
| 342-Search for person in water | | 1 | | |
| 350-Extrication, rescue, other | | | | 1 |
| 351-Extrication of victim from | | | | 1 |
| bldg./structure | 1 | 1 | | |
| 352-Extrication of victim from | | | | |
| vehicle | 2 | 11 | | 7 |
| 353-Removal of victim from stalled | | | | 1 |
| elevator | | | 1 | 1 |
| 356-High-Angle Rescue | | | | |
| 357-Extrication of victim(s) from | | | | |
| machinery | | | | |
| 360- Water & Ice Related Rescue | | | | |
| 361- Swimming / Rec Water Rescue | | | | |
| 363-Swift water rescue | | | | |



| Incident Type | Reported Month 24-25 | YTD 24-25 | Reported Month 23-24 | YTD 23-24 |
|---|-------------------------|-----------|-------------------------|-----------|
| 365-Water Craft rescue | | | | |
| 372-Trapped by power lines | | | | |
| Hazardous Condition (NO FIRE) | | | | |
| 400-Hazardous condition, other | | 2 | | |
| 411-Gasline or other flammable liquid spill | 1 | 5 | | 1 |
| 412-Gas leak | 1 | 8 | 1 | 18 |
| 413-Oil or other combustible liquid spill | | | | |
| 423-Refrigeration leak | | | | |
| 424-Carbon monoxide incident | | 1 | | 2 |
| 440-Electrical wiring problem, other | 3 | 3 | 2 | 2 |
| 441-Heat from short circuit (wiring). Defective/worn | ; | | | |
| 442-Overheated motor | 1 | 1 | | |
| 443-Breakdown of light ballast | | | | |
| 444-Power line down | 6 | 21 | 2 | 10 |
| 445-Arcing, shorted electrical equipment 460-Accident,potential accident, | | 11 | 1 | 4 |
| other 461-Bldg/Structure weakened or collapse | | | | |
| 462-Aircraft standby | | | | |
| Service Calls | | T | | |
| 500-Service call, other | | | | |
| 511-Lockout | | | | |
| 521-Water evacuation | | | | |
| 522-Water or steam leak | | | | |
| 531-Smoke or odor removal | | 1 | | |
| 542-Animal rescue | | 3 | 1 | 3 |
| 550-Public service assistance, other | | | | 1 |
| 551-Assist police | | 1 | | 2 |
| 552-Police matter | | | | |
| 553-Public Service | | | | 2 |



| Incident Type | Reported Month 24-25 | YTD 24-25 | Reported Month 23-24 | YTD 23-24 |
|--|-------------------------|-----------|-------------------------|-----------|
| 554-Assist Invalid | | | | 1 |
| 561-Unauthorized burning | 3 | 9 | 1 | 14 |
| 571-Cover assignment, standby, move up | | 2 | | |
| Good Intent Calls | | | | |
| 600-Good intent call, other | 9 | 35 | 12 | 69 |
| 611-Dispatched & cancelled enroute | 3 | 7 | 3 | 11 |
| 622-No incident found at address | | 1 | - | |
| 631-Authorized controlled burn 641-Vicinity alarm (incident in other location) | 6 | 16 | | 4 |
| 650 – Steam, other gas mistaken for smoke | | | | |
| 651-Smoke scare, odor of smoke | 2 | 12 | 1 | 7 |
| 652-Steam or vapor thought to be smoke | | | | |
| 671-HAZMAT release investigation | | | | |
| 672-Bio hazard investigation, none found | | | | |
| False Alarms | | | | |
| 700-False alarm or false call, other | 7 | 41 | 5 | 61 |
| 710-Malicious false alarm | | | | |
| 711-Municipal alarm system, malicious false alarm | | | | 1 |
| 721- Bomb Scare - No Bomb | | | | |
| 730-False alarm, or false call, other | | | | |
| 731-Sprinkler activation due to malfunction | | | | 1 |
| 733-Smoke detector malfunction | | 1 | 1 | 2 |
| 735-Alarm system malfunction | | 1 | 1 | 1 |
| 736-CO detector malfunction | | 1 | | 6 |
| 740-Unintentional transmission of alarm, other | | | er er | |



| Incident Type | Reported Month 24-25 | YTD 24-25 | Reported Month 23-24 | YTD 23-24 |
|---|-------------------------|-----------|-------------------------|-----------|
| 741-Sprinkler activation, unintentional | | 2 | | 2 |
| 743-Smoke detector activation, unintentional | 3 | 9 | | 5 |
| 744-Dector activation, unintentional | | | | 1 |
| 745-Alarm System activation, unintentional | 3 | 11 | | 5 |
| 746-CO detector activation, no CO | | | | 1 |
| Severe Weather & Natural Disaster | | | | |
| 800-Severe weather or natural disaster, other | | | | |
| 814- Lightning strike (no fire) | | | | |
| Special Incidents | | | | |
| 911-Citizen complaint | 1 | 8 | 1 | 11 |
| TOTALS | 111 | 483 | 71 | 491 |

| ITEM/ACTIVITY | THIS MONTH | TOTAL YTD | THIS MONTH YEAR AGO | TOTAL YEAR AGO |
|---|------------|-------------|------------------------|-------------------|
| CIRCULATION OF MATERIALS | 5,621 | 31,450 | 5,878 | 33,355 |
| Adult Books | 1441 | 7837 | 1369 | 8742 |
| Youth Books | 2252 | 12708 | 2313 | 12352 |
| Espanol Books | 242 | 1175 | 166 | 970 |
| Audio Books Adult | 71 | 589 | 97 | 637 |
| Audio Books Juvenile | 41 | 192 | 16 | 54 |
| Magazines | 16 | 112 | 15 | 134 |
| DVDs | 810 | 4294 | 874 | 4919 |
| Uncataloged Items | 16 | 90 | 30 | 169 |
| Ebooks | 678 | 4145 | 988 | 5291 |
| Interlibrary Loan Requests/Patrons | 12 | 70 | 6 | 60 |
| Interlibrary Loan Requests/Libraries | 42 | 238 | 4 | 27 |
| COLLECTION DEVELOPMENT | 125 | 1,241 | 171 | 1,187 |
| Books Added to Collection | 107 | 1,046 | 146 | 1,031 |
| AV Added to Collection | 18 | 195 | 25 | 156 |
| Total Number of Items in Collection | 32,216 | 32,216 | 31,075 | 31,075 |
| MEMBERSHIP | | | | |
| Library MembershipCounty | 52 | 207 | 33 | 196 |
| Library MembershipOut-of-County | 7 | 48 | 8 | 50 |
| TexShare MembershipCounty | 1 | 2 | 1 | 2 |
| TexShare MembershipOut-of-County | 4 | 15 | 0 | 11 |
| Total Number of Registered Borrowers | 19,628 | 19,628 | 18,820 | 18,820 |
| FEES COLLECTED | \$2,373.98 | \$14,330.08 | \$4,927.25 | \$11,028.75 |
| Fines Collected for Month | \$667.18 | \$1,895.93 | \$457.25 | \$1,472.50 |
| Out-of-County Membership Fee | \$140.00 | \$980.00 | \$160.00 | \$880.00 |
| Copies / Misc. / Forms / Coin copier | \$1,076.75 | \$5,299.45 | \$726.75 | \$2,836.25 |
| Interlibrary Loan Fees Collected for Month | \$8.00 | \$116.00 | \$30.00 | \$162.00 |
| Contributions / Memorials / Summer Programs | \$206.80 | \$4,903.75 | \$3,384.25 | \$4,835.75 |
| Book Replacement & Damage Fees | \$275.25 | \$1,134.95 | \$169.00 | \$842.25 |
| LIBRARY SERVICES | | | | |
| Computer Users-Sessions | 520 | 2,516 | 457 | 2,641 |
| TexShare Database Users | 4 | 68 | 45 | 141 |
| Programs Offered-Children's | 27 | 128 | 11 | 184 |
| Programs OfferedAdult | 11 | 105 | 4 | 55 |
| Program Attendance-Children | 798 | 3,278 | 310 | 915 |
| Program Attendance-Adults | 83 | 234 | 16 | 115 |
| MISC. | | | | |
| Patrons Entering Library | 4,845 | 21,090 | 3,675 | 19,979 |
| Patrons Entering Museum | 567 | 2,210 | 427 | 2,087 |
| Library Website Visits (http://urchin.civicplusd.com) | n/a | n/a | n/a | n/a |
| Facebook Visits | 1,900 | 14,396 | 4,952 | 22,231 |
| Volunteer Hours | 28.25 | 124.25 | 51.5 | 182.5 |

Programs: Preschool Story Time, Baby Sensory, Toddler Trekkers, Chick Fil'A Story Time, Paws to Read, Talking Money 4
Kids, Spring Break activities, Scavenger Hunts, Adult Crafts, Bluey Party, Tea Parties, Outreach (Senior Citizens & Preschoo
Pushing the Limits Book Club, Book Club, Sentenced Movie Screening with Titus County Reads
Lupe Herrera, Director

PLANNING & ZONING MONTHLY REPORT MARCH 2024-2025

| Туре | Case # | Name | Property | Fees Due | Date Paid |
|----------------------|--------|----------------|----------|-------------|-----------|
| | | | | | |
| linor Plats | | | | | |
| Total | | | | | |
| | | | | | |
| Site Plans | | | | | |
| | | | | | |
| Total | | | | | 1 |
| | | | | | |
| Final Plat | | | | (3) | |
| Filing Fee | | | | | |
| Total | | | | | |
| | | | | | |
| Replat | | | | | |
| Filing Fee | | | | | |
| | | | | | |
| Filler Fac | | | | | |
| Filing Fee | | | | | |
| Total | | | | | |
| Total | | | | | |
| Zoning | | | | | |
| Total | | | | | |
| Total | | | | | |
| Variances & Appeals | | | | | |
| variations a rippout | | | | | |
| Total | | | | | |
| | | | | | |
| Street Closure | | | | | |
| Total | | | | | |
| | | | | | |
| Preliminary Pre-plat | | | | | |
| Total | | | | | |
| | | | | | |
| Grand Total | 0 | | | \$ - | |
| | | | | | |
| Year to Date | 11 | and the second | | \$ 3,600.00 | |

Tyn Bandt Director of Development Services

MOUNT PLEASANT POLICE DEPARTMENT MONTHLY REPORT 2025

| NIBRS - MARCH | 2025 This Month | Prior Month | Month to Month % Change | 2025 Total YTD | 2024 Year Ago This Month | 2024 Total Prior YTD | 2024/2025 # YTD + or - | 2025 % Change YTD From 2024 |
|----------------------------|-----------------------|----------------|-------------------------------|-------------------|--------------------------------|----------------------------|------------------------------|-----------------------------------|
| CRIMINAL HOMICIDE | 0 | 0 | 0% | 0 | 0 | 1 | -1 | -100% |
| MANSLAUGHTER BY NEGLIGENCE | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| FORCIBLE RAPE | 1 | 0 | 100% | 2 | 0 | 0 | 2 | 200% |
| RAPE BY FORCE | 1 | 0 | 100% | 2 | 0 | 0 | 2 | 200% |
| ATTEMPTS TO COMMIT | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| ROBBERY | 0 | 0 | 0% | 0 | 0 | 2 | -2 | -100% |
| FIREARM | 0 | 0 | 0% | 0 | 0 | 1 | -1 | -100% |
| KNIFE OR CUTTING INSRT. | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| OTHER DANGEROUS WEAPON | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| STRONG ARM | 0 | 0 | 0% | 0 | 0 | 1 | -1 | -100% |
| ASSAULT | 9 | 9 | 0% | 28 | 20 | 35 | -7 | -20% |
| FIREARM | 0 | 6 | -100% | 8 | 0 | 0 | 8 | 800% |
| KNIFE OR CUTTING INSRT. | 0 | 0 | 0% | 0 | 0 | 2 | -2 | -100% |
| OTHER DANGEROUS WEAPON | 0 | 0 | 0% | 1 | 0 | 1 | 0 | 0% |
| HANDS, FIST, FEET-AGG INJ | 0 | 0 | 0% | 1 | 0 | 0 | 1 | 100% |
| OTHER ASSAULT NOT AGG | 9 | 3 | 200% | 18 | 20 | 32 | -14 | -44% |
| BURGLARY | 1 | 5 | -80% | 8 | 6 | 12 | -4 | -33% |
| RESIDENTIAL | 0 | 2 | -100% | 3 | 2 | 4 | -1 | -25% |
| NON RESIDENTIAL | 0 | 2 | -100% | 2 | 0 | 0 | 2 | 200% |
| VEHICLE | 1 | 1 | 0% | 3 | 4 | 8 | -5 | -63% |
| THEFT (NOT VEHICLE) | 17 | 20 | -15% | 49 | 18 | 51 | -2 | -4% |
| MOTOR VEHICLE THEFT | 3 | 3 | 0% | 6 | 2 | 9 | -3 | -33% |
| AUTO | 3 | 2 | 50% | 5 | 1 | 8 | -3 | -38% |
| TRUCKS AND BUSES | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| OTHER VEHICLES | 0 | 1 | -100% | 1 | 1 | 1 | 0 | 0% |
| Total NIBRS | 31 | 37 | -16% | 93 | 46 | 110 | -17 | -15% |

MOUNT PLEASANT POLICE DEPARTMENT MONTHLY REPORT 2025

| TRAFFIC | 2025 This Month | Prior Month | Month to Month % Change | 2025 Total YTD | 2024 Year Ago This Month | 2024 Total Prior YTD | 2024/2025 # YTD + or - | 2025 % Change YTD From 2024 |
|--------------------|-----------------------|----------------|-------------------------------|-------------------|--------------------------------|----------------------------|------------------------------|-----------------------------------|
| CITATIONS ISSUED | 282 | 235 | 20% | 763 | 286 | 822 | -59 | -7% |
| WARNINGS ISSUED | 515 | 353 | 46% | 1243 | 429 | 1191 | 52 | 4% |
| TOTAL ACCIDENTS | 43 | 30 | 43% | 116 | 39 | 133 | -17 | -13% |
| FATAL ACCIDENTS | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0% |
| INJURY ACCIDENTS | 14 | 9 | 56% | 39 | 10 | 31 | 8 | 26% |
| DWI CASES | 14 | 8 | 75% | 33 | 6 | 18 | 15 | 83% |
| | | | | | | | | |
| 911 CENTER | 2025 This Month | Prior Month | Month to Month % Change | 2025 Total YTD | 2024 Year Ago This Month | 2024 Total Prior YTD | 2024/2025 # YTD + or - | 2025 % Change YTD From 2024 |
| 911 CALLS RECEIVED | 1394 | 1121 | 24% | 3834 | 1343 | 3970 | -136 | -3% |
| FAMILY VIOLENCE | 10 | 3 | 233% | 21 | 13 | 25 | -4 | -16% |

^{*}TOTAL ACCIDENT NUMBERS ARE SUBJECT TO CHANGE

MONTHLY REPORT PUBLIC WORKS DIVISION CITY OF MOUNT PLEASANT

Fiscal Year 2024-2025

Month March 2025

| STREET DEPARTMENT | THIS MONTH | TOTAL YTD | MONTH YEAR AGO | TOTAL YEAR AGO |
|----------------------------------|---------------|--------------|-------------------|-------------------|
| Work Orders Received | 24 | 102 | 19 | 50 |
| Work Orders Completed | 24 | 102 | 19 | 50 |
| Patching Materials Used (Tons) | 28 | 128 | 25 | 100 |
| Hours Mowing | 0 | 10 | 16 | 28 |
| Hours Sweeping (320 hrs.)/Edging | 320 | 1,622 | 200 | 920 |
| Crack Seal (400 hrs.) | 0 | 0 | 0 | 0 |
| Grass Spaying | 0 | 0 | 0 | 0 |

PARKS DEPARTMENT

SOLID WASTE DIVISION

This Month 65,963 C.Y. 17,972.86 Tons

This Month Year Ago 67,323 C.Y. 18,647.57 Tons

Total YTD 534,730 C.Y. 123,532.26 Tons

Total Year Ago 228,219 C.Y. 42,591.72 Tons

Garrett Houston, Director of Public Works

City of Mount Pleasant Utility Department

| Fiscal Year: 2024-2025 | | Month: March 2025 |
|---|----------------|---------------------|
| Wastewater Treatment Division | This Month | This Month Year Ago |
| Average Flow Tested | 2.635 MGD | 2.5567 MGD |
| Maximum Flow Treated | 4.003.MGD | 3.785 MGD |
| Comments: | | |
| Water Treatment Division | This Month | This Month Year Ago |
| 300 Lakewood Location: | | |
| Average Flow Treated | 5.582 MGD | 5.37 MGD |
| Maximum Flow Treated | 6.515 MGD | 6.841 MGD |
| 510 CR 2300 Location: | | |
| Average Flow Treated | 1.317 MGD | 1.389 MGD |
| Maximum Flow Treated | 2.43 MGD | 2.29 MCD |
| Calendar Year Raw Water Usage | AC/FT YTD | AC/FT YTD Year Ago |
| Lake Bob Sandlin – Allotment 7,000 AC/FT | 0 acre feet | 1287.681 acre feet |
| Lake Cypress Springs – Allotment 3,598 AC/FT | 1941 acre feet | 0 acre feet |
| Lake Tankersley – Allotment 3,000 AC/FT | 0 acre feet | 0 acre feet |
| Comments: | | |
| Utility Maintenance Division | This Month | This Month Year Ago |
| Work Orders | | |
| Water | 13 | 9 |
| Sewer | 33 | 21 |
| Work Orders Completed | 46 | 30 |

Anthony Rasor, Utilities Director



AGENDA ITEM REPORT

Meeting: City Council - Apr 15 2025

Department:

Subject: EXECUTIVE SESSION

Item Summary:

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the management, responsibilities, performance, and business operations of the MPEDC carried out through its Board of Directors, Executive Director, and City Council.

Consultation with Attorney (Tex. Gov't Code §551.071) related to the MPEDC Bylaws and Articles of Incorporation and amendments to same.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, IDC/EDC Board Appointments.

Consultation with Attorney (Tex. Gov't Code §551.071) related to municipal policies for economic development incentives.