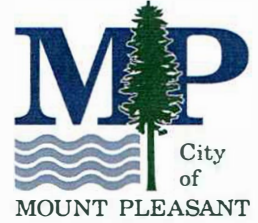


**NOTICE AND AGENDA OF WORKSHOP AND REGULAR
CALLED MEETING OF MOUNT PLEASANT CITY COUNCIL**

**Tuesday, May 20, 2025 at 4:00 P.M.
501 North Madison, Mount Pleasant, Texas**



PURSUANT TO CHAPTER 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCIL MEMBERS MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC AT THE ADDRESS POSTED ABOVE AS THE LOCATION OF THE MEETING.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Upon request, agencies must provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, readers, large print or Braille documents. In determining the type of auxiliary aid or services, agencies must give primary consideration to the individual's request. Those requesting auxiliary aids or services should notify the contact person listed on the meeting several days before the meeting by mail, telephone, or RELAY Texas. TTY: 7-1-1.

The public may participate by joining YouTube: <https://www.youtube.com/@thecityofmountpleasanttexas1157/streams>

Notice is hereby given of the possibility of a quorum of the City of Mount Pleasant City Council. This quorum notice is generally for the time between 4 p.m. and 6 p.m. The purpose of the Workshop is for the training of Elected and Newly Elected Mayor and Council Members.

CALL TO ORDER

WORKSHOP AGENDA

THE WORKSHOP STARTS FROM 4 PM TO 6 PM

1. Workshop -Training for Elected and Newly Elected Mayor and Council Members

REGULAR AGENDA

THE MEETING STARTS AT 6 PM

2. Consider Approval of the May 6, 2025 Regular Meeting and May 14, 2025, Special Meeting Minutes.
3. Public Comments:

The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.

4. Presentation of remaining allocated funds for 2024 Budget, of the Titus County Appraisal District.
5. Monthly Financial Report for Month Ended April 30, 2025
6. City Manager's Report

EXECUTIVE SESSION

PURSUANT TO THE OPEN MEETINGS ACT, CHAPTER 551, TEXAS GOVERNMENT CODE, THE CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION (CLOSED MEETING) TO DISCUSS THE FOLLOWING:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) to discuss the duties, employment, and evaluation of the City Manager during the introductory period.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the separation agreement of the prior IDC/EDC Executive Director.

Consultation with Attorney (Tex. Gov't Code §551.071) related to the MPEDC Articles of Incorporation and amendments to same.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, IDC/EDC Board Appointments.

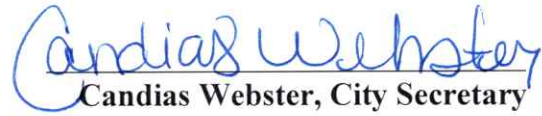
RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074, (Personnel Matters), §551.076, (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN

I certify the above notice of meeting is a true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the general public at times, by 5:00 pm on the 16th of May 2025 and remained so posted for at least 72 hours preceding the scheduled of said meeting


Candias Webster, City Secretary



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: **Workshop - Training for Elected and Newly Elected Mayor and Council Members**

Financial Impact:

N/A



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Consider Approval of the May 6, 2025 Regular Meeting and May 14, 2025, Special Meeting Minutes.

Item Summary:

This is a typed copy of the minutes from the May 6, 2025 Regular Meeting and May 14, 2025, Special Meeting

Financial Impact:

N/A

Recommendation(s):

Motion to approve the May 6, 2025 and May 14, 2025 meeting minutes

Attachments:

[2025.05.06 Regular](#)

[2025.05.14 Special](#)

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular Session on May 6, 2025, at 6:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Carl Hinton	-	Mayor Pro-Tem
Kelly Redfearn	-	Council Member
Sherri Spruill	-	Council Member
Debbie Corbell	-	Council Member
Kimberly Meek	-	City Manager
Candias Webster	-	Assistant City Manager/City Secretary
Lea Ream	-	City Attorney

Absent:	Tracy Craig	-	Mayor
	Jonathan Hageman	-	Council Member

CONSIDER APPROVAL OF THE APRIL 10, 2025, SPECIAL MEETING APRIL 15, 2025, REGULAR MEETING, APRIL 28, 2025, SPECIAL MEETING, AND APRIL 30, 2025 SPECIAL MEETING MINUTES.

Motion was made by Council Member Redfearn and Seconded by Council Member Corbell to consider approval of the April 10, 2025, April 15, 2025, April 28, 2025, and April 30, 2025, Special Meeting. Upon a vote, the motion carried unanimously.

MEMBERS OF THE PUBLIC WERE PROVIDED THE OPPORTUNITY TO COMMENT

No action was taken by the Council

PRESENTATION OF LIBRARIES TRANSFORMING COMMUNITIES (LTC): ACCESSIBLE SMALL AND RURAL COMMUNITIES GRANT.

Guadalupe Herrera presented to Council.

CONSIDER PAY REQUEST #23 FROM HERITAGE CONSTRUCTION LLC FOR WORK PERFORMED AT THE SOUTHSIDE WASTEWATER TREATMENT PLANT.

Motion was made by Council Member Redfearn and Seconded by Council Member Corbell to approve pay request #23 from Heritage Construction LLC for work performed at the Southside Wastewater Treatment Plant in the amount of \$388,880.31. Upon a vote, the motion carried unanimously.

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FOUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER A DECLARATION OF A DILAPIDATED STRUCTURE AT 508 HAGGARD AVE WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, FIND IT TO BE DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 508 HAGGARD AVE, ANDERSON BLK D LOT 5.

Mayor Pro-Tem opened and closed the public hearing with no comments being made. Motion was made by Council Member Corbell and Seconded by Council Member Redfearn to declare the building at 508 Haggard Ave substandard and order it to be demolished by the owner within 30 days and to authorize abatement by the city after that time, according to procedures in city ordinances and state statute. Upon a vote, the motion carried unanimously

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER A DECLARATION OF A DILAPIDATED STRUCTURE AT 803 E 4TH STREET WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, TO FIND IT TO BE DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR, REHABILITATION OR DEMOLITION, PROVIDING A TIME WITHIN WHICH THE OWNER SHOULD REHABILITATE, REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 803 E 4TH STREET, CITY BLOCK 163, LOT 2C & 3.

Mayor Pro-Tem opened the public hearing and the daughter spoke. Mayor Pro-Tem closed the public hearing. Motion was made by Council Member Corbell and Seconded by Council Member Redfearn to table until the family could work out things with their attorney. Upon a vote, the motion carried unanimously

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the management, responsibilities, performance, and business operations of the MPEDC carried out through its Board of Directors, Executive Director, Interim Executive Director, Director of Business Operations, and City Council and Employment Agreement for Interim Executive Director

Consultation with Attorney (Tex. Gov't Code §551.071) related to the MPEDC Articles of Incorporation and amendments to the same and City of Mount Pleasant Public Improvement District.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, IDC/EDC, Library, and Housing Authority Board Appointments.

Consultation with Attorney (Tex. Gov't Code §551.071) regarding potential claims relating to WWTP screw pumps.

Consultation with Attorney (Tex. Gov't Code §551.071) and Real Estate matter (Tex. Gov't Code §551.072) regarding the settlement of Cause No. 43346, Luis and Alma Lozano's Appeal of Special Commissioner's Award, pending in the 76th District Court of Titus County.

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

CONSIDER AND POSSIBLE ACTION ON RESOLUTION 2025-7 ESTABLISHING THE CITY OF MOUNT PLEASANT PUBLIC IMPROVEMENT DISTRICT POLICY.

Motion was made by Council Member Spruill and Seconded by Council Member Redfearn to approve of the Mount Pleasant Public Improvement District Policy with one edit, that the non-refundable fee be \$25,000 on page 4. Upon a vote, the motion carried unanimously.

CONSIDER APPROVAL OF IDC/EDC, LIBRARY, AND HOUSING AUTHORITY BOARD APPOINTMENTS.

Motion was made by Council Member Spruill and Seconded by Council Member Corbell appoint Marry Hearron, Paula Dyal, and Helen Thompson to the Library Board and Charles Adair and Kellye Cooper to the Housing Authority Board. Upon a vote, the motion carried unanimously.

CONSIDER SETTLEMENT OF CAUSE NO. 43346, LUIS AND ALMA LOZANO'S APPEAL OF SPECIAL COMMISSIONER'S AWARD, PENDING IN THE 76TH DISTRICT COURT OF TITUS COUNTY.

Motion was made by Council Member Redfearn and Seconded by Council Member Corbell authorize the attorneys to complete the terms of the settlement of Cause No. 43346 concerning Mr. and Mrs. Lozano's appeal in accordance with direction provided in executive session. Upon a vote, the motion carried unanimously.

CONSIDER AND POSSIBLY APPROVE THE EMPLOYMENT AGREEMENT FOR INTERIM EXECUTIVE DIRECTOR.

Motion was made by Council Member Corbell and Seconded by Council Member Redfearn to approve of the employment agreement approved by the MPEDC Board for the MPEDC Interim Executive Director with the revision discussed by Council in executive session. Upon a vote, the motion carried unanimously.

Motion was made by Council Member Redfearn and Seconded by Council Member Corbell to approve of Resolution of 2025-08 adding language to the MPEDC amended articles of incorporation (passed at the April 15, 2025 meeting in resolution 2025-06), adding language permitting holdovers as permitted by the Texas Constitution and other laws. Upon a vote, the motion carried unanimously.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074,) (Personnel Matters), §551.76 (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other authorized by Chapter 551 of the Texas Government Code.

ADJOURN 9:53 PM

CARL HINTON, MAYOR PRO-TEM

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular Session on May 14, 2025, at 6:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Wesley Lyon	-	Mayor
Carl Hinton	-	Mayor Pro-Tem
Kelly Redfearn	-	Council Member
Melanie Knight	-	Council Member
Debbie Corbell	-	Council Member
Jonathan Hageman	-	Council Member
Kimberly Meek	-	City Manager
Lea Ream	-	City Attorney
Candias Webster	-	Assistant City Manager/City Secretary

CONSIDER ACCEPTING THE CANVASS RESULTS OF THE MAY 3, 2025, GENERAL ELECTION.

Motion was made by Council Member Hageman and Seconded by Council Member Redfearn to accept the canvass from May 3, 2025, General Election. Upon a vote, the motion carried unanimously.

SWEARING IN AND OATH OF OFFICE FOR MAYOR, COUNCIL MEMBER OF PLACE 1, AND PLACE 2

No motion was made.

CONSIDER ADDING A NEW POSITION FOR THE IDC/EDC TO THE BUDGET-APPROVED POSITIONS LIST.

Motion was made by Council Member Corbell and Seconded by Council Member Hinton to approve adding a new position to the budget approved list for the IDC/EDC. Upon a vote, the motion carried unanimously.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code 551.071, (Consultation with Attorney), 551.072, (Deliberations about Real Property), 551.074, (Personnel Matters), 551.076, (Deliberations about Security Devices) 551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN: 6:19 p.m.



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Department:

Subject: Public Comments:

The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

**Subject: Presentation of remaining allocated funds for 2024 Budget, of the Titus
County Appraisal District.**

Item Summary:

Shirley Dickerson, Chief Appraiser asked to be put on the agenda to present information to Council.



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Monthly Financial Report for Month Ended April 30, 2025

Item Summary:

The Monthly Financial Report for the City of Mount Pleasant, Texas, for the month ended April 30, 2025 is hereby submitted.

Recommendation(s):

No Motion Needed.

Attachments:

[April 2025 Financials Report](#)

[April 2025 CIP Report](#)



City of Mount Pleasant

Monthly Financial Report

For the Period End April 2025

About This Report

This report has been prepared by the City of Mount Pleasant's Finance Department. The Comprehensive Monthly Financial Report (CMFR) is intended to provide our audience (internal and external users) with timely and relevant information regarding the City's financial position. The report includes the following information:

- The Financial Summary reports the performance of the major operating funds of the City. In addition, the report provides a comparison to budget for major revenue sources and expenditure items. Narrative disclosures are included to highlight any significant changes or fluctuations. Graphs are included to show monthly breakdown of major revenues.
- The report also contains a high level fund balance summary for all City funds. The report provides year-to-date revenues, expenditures, and transfers.
- The Budget Amendments Summary contains all amendments to the budget approved in accordance with Budget Ordinance 2024-19 approved on September 24th, 2024.

If you would like additional information, feel free to contact Gillian Gatewood at (903) 575-4000.



City of Mount Pleasant

General Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End April 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget	Apr-2025	Apr-2025	Y-T-D	Y-T-D	Y-T-D	Apr-2024	Y-T-D
	FY 2024-2025	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D	% of
							Actual	Budget
REVENUES								
Property Tax	\$ 4,634,526	\$ 129,041	2.8%	\$ 4,317,925	\$ 316,601	93.2%	\$ 4,242,104	94.6%
Penalties	45,000	14,452	32.1%	40,437	4,563	89.9%	28,311	62.9%
Sales Tax	6,859,455	416,964	6.1%	3,577,228	3,282,227	52.2%	3,703,440	51.2%
Liquor Tax	34,300	2,335	6.8%	17,337	16,963	50.5%	16,631	46.2%
Fines	650,000	49,383	7.6%	313,691	336,309	48.3%	230,781	46.2%
Landfill Fees	1,250,000	36,335	2.9%	501,177	748,823	40.1%	691,266	55.3%
Permits & Fees	354,500	27,358	7.7%	212,928	141,572	60.1%	241,274	50.1%
Other User Fees	379,000	30,057	7.9%	278,466	100,534	73.5%	206,331	50.5%
Contract Income	650,000	54,167	8.3%	379,167	270,833	58.3%	758,333	58.3%
Interest Income	130,000	8,037	6.2%	58,830	71,170	45.3%	38,152	27.3%
Grant Income	-	65,898		65,898	(65,898)		220,531	
Interfund Transfers	900,000	75,000	8.3%	525,072	374,928	58.3%	250,000	33.3%
Misc Income	10,000	6,397	64.0%	47,277	(37,277)	472.8%	47,610	952.2%
TOTAL REVENUES	\$ 15,896,781	\$ 915,423		\$ 10,335,432	\$ 5,561,349	65.0%	\$ 10,674,766	64.2%
EXPENDITURES								
LEGISLATIVE	\$ 42,000	\$ 237	0.6%	\$ 27,026	\$ 14,974	64.3%	\$ 3,472	4.3%
GENERAL ADMINISTRATION	780,846	46,804	6.0%	399,839	381,007	51.2%	461,049	58.3%
LEGAL	100,000	17,990	18.0%	101,198	(1,198)	101.2%	101,964	100.0%
TAX ASSESSMENT & COLLECTION	160,000	-	0.0%	119,800	40,200	74.9%	98,504	51.4%
HUMAN RESOURCES	135,186	11,266	8.3%	71,714	63,472	53.0%	92,321	60.5%
ELECTIONS	11,350	-	0.0%	17,960	(6,610)	158.2%	-	0.0%
TECHNOLOGY	211,354	18,057	8.5%	197,022	14,332	93.2%	199,415	79.4%
NON-DEPARTMENTAL	863,676	54,556	6.3%	615,214	248,462	71.2%	388,875	51.6%
MUNICIPAL COURT	342,177	24,707	7.2%	191,608	150,569	56.0%	255,456	74.9%
ANIMAL SERVICES	389,440	29,688	7.6%	203,758	185,682	52.3%	228,425	58.5%
POLICE DEPARTMENT	5,200,560	369,237	7.1%	2,947,403	2,253,157	56.7%	2,982,679	58.7%
FIRE DEPARTMENT	3,965,568	292,380	7.4%	2,089,063	1,876,505	52.7%	2,320,434	53.4%
PLANNING DEPARTMENT	323,885	20,598	6.4%	165,316	158,569	51.0%	198,746	59.5%
BUILDING & DEVELOPMENT	283,814	17,970	6.3%	140,495	143,319	49.5%	142,233	49.3%
CODE ENFORCEMENT	251,567	17,068	6.8%	125,830	125,737	50.0%	161,986	43.3%
FLEET SERVICES	592,319	34,125	5.8%	272,748	319,571	46.0%	297,623	51.2%
BUILDING MAINTENANCE	229,330	16,336	7.1%	119,523	109,807	52.1%	115,733	52.0%
PARK DEPARTMENT	1,501,436	106,412	7.1%	691,490	809,946	46.1%	851,243	50.3%
LIBRARY	611,246	43,607	7.1%	316,622	294,624	51.8%	378,562	59.9%
TOTAL EXPENDITURES	\$ 15,995,754	\$ 1,121,039		\$ 8,813,629	\$ 7,182,125	55.1%	\$ 9,278,720	55.8%
EXCESS/ (DEFICIT)	\$ (98,973)	\$ (205,615)		\$ 1,521,804			\$ 1,396,045	

KEYTRENDS

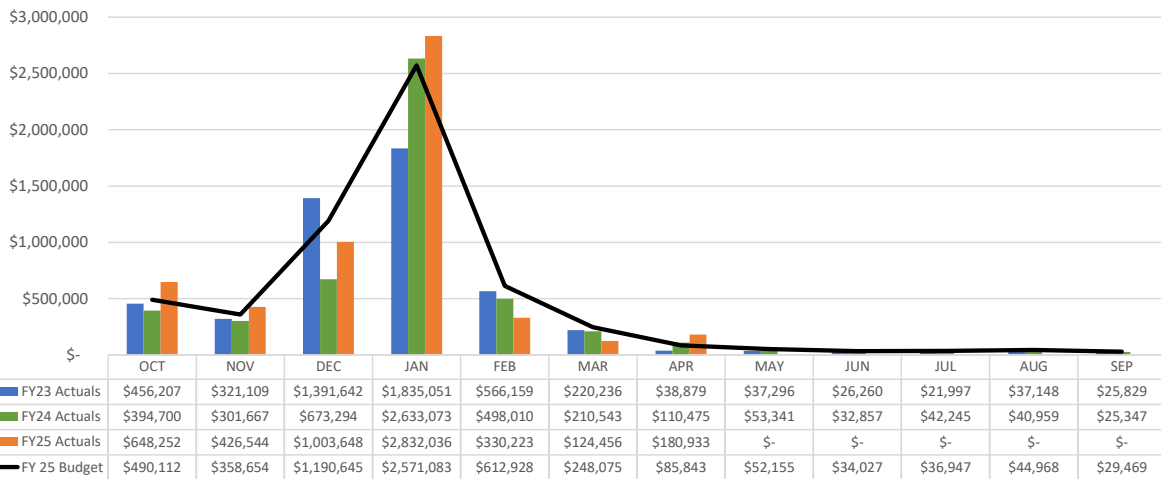
Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Non-Departmental expenses include interfund transfers. Outgoing Interfund Transfers include \$33,083 to the Insurance Fund and \$16,217 to the Capital Replacement Fund.
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. February allocations reflect December sales, collected in January and allocated in February. Sales Tax is allocated 25% to the Industrial Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	
Interfund Transfers In include \$75,000 from the Utility Fund.	



City of Mount Pleasant

Property Tax Collections by Month

For the Period End April 2025



PROPERTY TAX VARIANCE	Actual to Budget (%)	-0.20%	Current Yr to Prior Yr (%)	15.02%
	Actual to Budget (\$)	-\$11,248	Current Yr to Prior Yr (\$)	\$724,331

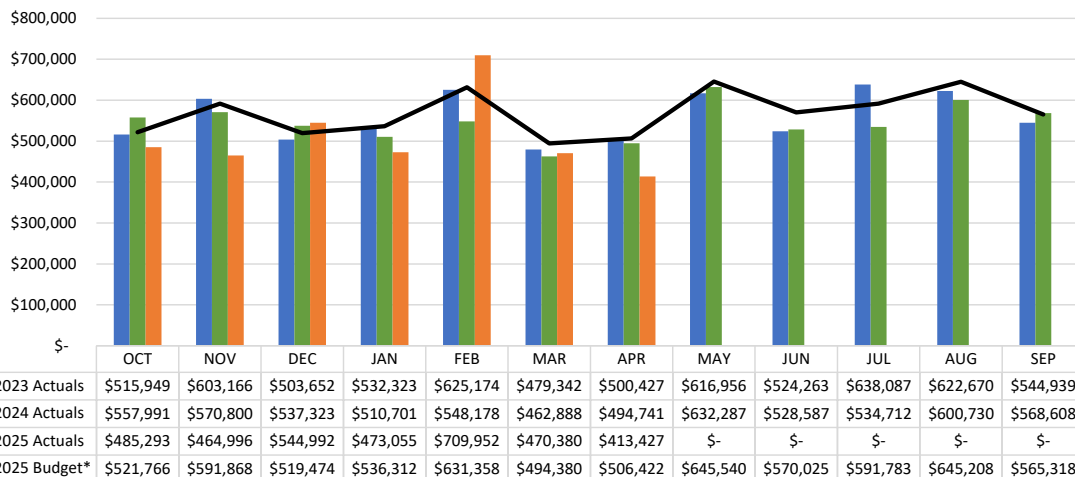
*2024-2025 Budget allocated based on % collections by month from FY23-FY24



City of Mount Pleasant

Sales Tax Collections by Month

For the Period End April 2025



SALES TAX VARIANCE	Actual to Budget (%)	-6.30%	Current Yr to Prior Yr (%)	-3.27%
	Actual to Budget (\$)	\$ (239,486.08)	Current Yr to Prior Yr (\$)	-\$120,528

*2024-2025 Budget allocated based on % collections by month from FY19-FY24



City of Mount Pleasant

Utility Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End April 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget	Apr-2025	Apr-2025	Y-T-D	Y-T-D	Y-T-D	Apr-2024	Y-T-D
	FY 2024-2025	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D Actual	% of Budget
REVENUES								
Penalties	\$ 132,000	\$ 12,111	9.2%	\$ 97,671	\$ 34,329	74.0%	\$ 77,980	62.9%
Interest Income	160,000	9,883	6.2%	57,550	102,450	36.0%	115,004	71.9%
Misc Income	102,000	11,186	11.0%	49,182	52,819	48.2%	66,566	71.9%
Water Sales	11,700,000	878,990	7.5%	6,275,902	5,424,098	53.6%	5,306,063	54.5%
Sewer Charges	3,493,000	330,989	9.5%	2,389,191	1,103,809	68.4%	1,768,171	54.0%
Solid Waste Collection Fees	3,100,000	279,075	9.0%	1,984,144	1,115,856	64.0%	1,886,945	57.3%
Tap and Connect Fees	150,000	3,844	2.6%	61,877	88,123	41.3%	82,842	44.8%
Leases and Rentals	35,000	2,949	8.4%	21,293	13,707	60.8%	21,175	46.2%
TOTAL REVENUES	\$ 18,872,000	\$ 1,529,028		\$ 10,936,810	\$ 7,935,190	58.0%	\$ 9,324,746	55.2%
EXPENDITURES								
NON-DEPARTMENTAL	\$ 1,577,026	\$ 131,042	8.3%	\$ 1,235,600	\$ 341,426	78.4%	\$ 653,177	46.3%
UTILITY ADMINISTRATION	1,613,883	89,917	5.6%	712,027	901,856	44.1%	716,734	50.3%
FLEET SERVICES	510,237	28,116	5.5%	234,057	276,180	45.9%	240,286	48.0%
SOLID WASTE MANAGEMENT	3,183,100	255,593	8.0%	1,529,091	1,654,009	48.0%	1,589,617	49.9%
WATER TREATMENT	2,910,465	272,156	9.4%	1,500,843	1,409,623	51.6%	1,463,247	56.1%
FRESH WATER SUPPLY	1,806,561	150,515	8.3%	1,051,567	754,994	58.2%	918,898	49.1%
WASTEWATER PLANTS	838,905	54,898	6.5%	368,177	470,728	43.9%	386,161	46.8%
UTILITY DEPARTMENT	1,411,100	113,647	8.1%	708,976	702,124	50.2%	721,545	46.6%
PRETREATMENT DEPARTMENT	76,058	3,562	4.7%	27,095	48,963	35.6%	83,982	36.3%
DEBT SERVICE	4,943,790	400	0.0%	2,800,937	2,142,853	56.7%	2,075,204	62.9%
TOTAL EXPENDITURES	\$ 18,871,125	\$ 1,099,846		\$ 10,168,370	\$ 8,702,755	53.9%	\$ 8,848,851	52.4%
EXCESS/ (DEFICIT)	\$ 875	\$ 429,183		\$ 768,440			\$ 475,895	

KEYTRENDS

Revenues	Expenditures
Operating revenues are determined by the water and wastewater rates, as well as, the volume of water sold and wastewater treated. These revenues are highly influenced by weather patterns.	Non-Departmental expenses include interfund transfers of \$75,000 to the General Fund, \$33,334 to the Streets Fund, \$16,883 to the Capital Replacement Fund, and \$5,825 to the Insurance Fund.
Water and Sewer Charges: the rates are determined by the December 2023 Rate Study as adopted in Ord. 2023-27.	Texas Water Development Board Debt Service payments are in March and September. Most Debt Service payments are made in November and May.



City of Mount Pleasant

Civic Center Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End April 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget	Apr-2025	Apr-2025	Y-T-D	Y-T-D	Y-T-D	Apr-2024	Y-T-D
	FY 2024-2025	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D	% of
							Actual	Budget
REVENUES								
Interfund Transfers	\$ 25,000	\$ -	0.0%	\$ 25,000	\$ -	100.0%	\$ -	- %
Leases and Rentals	115,000	6,350	5.5%	50,583	64,417	44.0%	62,124	59.2%
Hotel Revenue	855,000	72,935	8.5%	371,896	483,104	43.5%	428,645	50.5%
TOTAL REVENUES	\$ 995,000	\$ 79,285	8.0%	\$ 447,479	\$ 547,521	45.0%	\$ 490,769	48.4%
EXPENDITURES								
Payroll	\$ 444,435	\$ 34,204	7.7%	\$ 236,682	\$ 207,753	53.3%	\$ 284,415	62.9%
Operations and Maintenance	466,457	8,186	1.8%	225,039	241,418	48.2%	362,862	76.1%
Other Expenses	40,000	-	0.0%	10,000	30,000	25.0%	25,000	62.5%
Interfund Transfers	7,296	608	8.3%	4,256	3,040	58.3%	2,432	0.5%
TOTAL EXPENDITURES	\$ 958,188	\$ 42,998	4.5%	\$ 475,977	\$ 482,211	49.7%	\$ 674,709	46.0%
EXCESS/ (DEFICIT)	\$ 36,812	\$ 36,287		\$ (28,498)			\$(183,940)	

KEYTRENDS

Revenues	Expenditures
Leases and Rentals includes all fees revenue for renting out the Civic Center and Community Center.	Outgoing Interfund Transfers include \$608 to the Insurance Fund.
Hotel Occupancy Tax rate is 7.00% of the cost of a room.	



City of Mount Pleasant

Debt Service Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End April 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	Apr-2025 Actual	Apr-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	Apr-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Property Tax	\$ 1,252,600	\$ 36,839	2.9%	\$ 1,223,867	\$ 28,733	97.7%	\$ 1,168,539	93.5%
Penalties	12,000	3,809	31.7%	10,960	1,041	91.3%	9,733	81.7%
Interest Income	20,000	3,087	15.4%	13,517	6,483	67.6%	15,314	59.0%
Fund Balance	491,909	-	0.0%	-	491,909	0.0%	-	0.0%
TOTAL REVENUES	\$ 1,776,509	\$ 43,735	2.5%	\$ 1,248,343	\$ 528,166	70.3%	\$ 1,193,586	89.7%
EXPENDITURES								
CONTRACTUAL AND FEE SERVICES	\$ 5,000	\$ 1,388	27.8%	\$ 5,525	\$ (525)	110.5%	\$ 4,092	81.8%
PRINCIPAL	759,000	-	0.0%	309,000	450,000	40.7%	40,000	4.7%
INTEREST	1,012,509	-	0.0%	530,119	482,390	52.4%	238,875	50.0%
TOTAL EXPENDITURES	\$ 1,776,509	\$ 1,388	0.1%	\$ 844,644	\$ 931,865	47.5%	\$ 282,967	21.3%
EXCESS/ (DEFICIT)	\$ -	\$ 42,347		\$ 403,699			\$ 910,619	

KEYTRENDS	
Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Debt Service payments are made in November and May.



City of Mount Pleasant

Industrial Development Funds

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End April 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	Apr-2025 Actual	Apr-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	Apr-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Sales Tax	\$ 2,000,000	137,809	6.9%	\$ 1,187,365	\$ 812,635	59.4%	\$ 1,227,541	50.8%
Interest Income	150,000	17,788	11.9%	131,110	18,890	87.4%	144,671	144.7%
Misc Income	-	-	0.0%	25,862	(25,862)	-	666,695	
Leases and Rentals	50,000	3,500	7.0%	24,500	25,500	49.0%	21,850	21.8%
Fund Balance Carryover	2,500,000	-	0.0%	-	2,500,000	0.0%	-	0.0%
TOTAL REVENUES	\$ 4,700,000	\$ 159,097	3.4%	\$ 1,368,836	\$ 3,331,164	29.1%	\$ 2,060,757	57.0%
EXPENDITURES								
Payroll	\$ 302,399	23,601	7.8%	165,955	136,444	54.9%	160,298	56.5%
Operations and Maintenance	387,950	46,830	12.1%	187,581	200,369	48.4%	119,239	43.3%
Other Expenses	4,053,300	1,402,444	34.6%	3,473,436	579,864	85.7%	868,310	52.6%
Interfund Transfers	5,200	433	8.3%	3,031	2,169	58.3%	7,982	39.5%
TOTAL EXPENDITURES	\$ 4,748,849	\$ 1,473,308	31.0%	\$ 3,830,004	\$ 918,845	80.7%	\$ 1,155,828	51.9%
EXCESS/ (DEFICIT)	\$ (48,849)	\$ (1,314,210)		\$ (2,461,167)			\$ 904,929	

KEYTRENDS	
Revenues	Expenditures
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. February allocations reflect December sales, collected in January and allocated in February. Sales Tax is allocated 25% to the Industrial Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	



City of Mount Pleasant
Fund Balance Summary
 For the Period End April 2025

	Unaudited				Unaudited Fund
	Appropriable	Year-To-Date	Year-To-Date	Transfers	Balance
	Fund Balance	Revenues	Expenses	In/(Out)	9/30/2025
	9/30/2024				
GENERAL FUNDS					
100 General	\$ 3,446,853	\$ 8,969,937	\$ (7,371,538)	\$ 129,020	\$ 5,174,272
115 Streets	(6,765)	802,195	(535,718)	200,004	459,715
165 General Capital	(116,035)	24,052	(435,447)	299,800	(227,630)
200 Insurance	321,227	-	(127,402)	138,498	332,323
	\$ 3,645,281	\$ 9,796,184	\$ (8,470,106)	\$ 767,322	\$ 5,738,681
PROPRIETARY FUNDS					
300 Utility	\$ 29,867,267	\$ 9,407,782	\$ (8,282,271)	\$ (786,254)	\$ 30,206,524
335 Airport	7,418,167	564,139	(511,361)	-	7,470,944
	\$ 37,285,434	\$ 9,971,921	\$ (8,793,632)	\$ (786,254)	\$ 37,677,469
SPECIAL REVENUE FUNDS					
500 Library Contribution	\$ 17,330	\$ 4,957	\$ (2,141)	\$ 2,500	\$ 22,647
504 Rescue Recovery	20,430	-	-	-	20,430
505 Cemetery	25,289	48,409	(13,327)	-	60,371
507 PEG Fees	429,337	16,447	-	-	445,785
510 Firemen's Relief	33	-	(250)	250	33
518 Booker T Washington	2,263	-	-	-	2,263
525 Animal Shelter Donation	(4,276)	1,049	-	-	(3,227)
541 Court Special Revenue	18,336	1,468	(143)	-	19,661
541 Restricted Court Special	235,511	12,603	(1,609)	-	246,505
550 Police Donation	4,773	2,671	(1,638)	-	5,806
553 Police Shop with a Cop	20,718	16,185	(14,493)	-	22,410
570 Civic Center	(18,923)	343,193	(429,331)	21,352	(83,709)
595 Law Enforcement Education	5,837	5,866	(2,613)	-	9,090
596 Tobacco Enforcement	22,076	5,000	(7,259)	-	19,817
	\$ 778,734	\$ 457,849	\$ (472,804)	\$ 24,102	\$ 787,882
GRANT FUNDS					
402 CDBG Light / Sidewalk Grant	\$ (131,924)	\$ -	\$ -	\$ -	\$ (131,924)
408 Library Grants	6,146	-	(3,430)	(2,573)	143
411 STEP Comprehensive	1,074	-	-	-	1,074
413 Police Seizure Proceeds	20,326	34	(2,566)	-	17,794
437 TXDOT Ramp Grant	(36,820)	3,360	(44,770)	-	(78,230)
467 AG Investigator Grant	99	-	-	-	99
	\$ (141,099)	\$ 3,394	\$ (50,766)	\$ (2,573)	\$ (191,043)
CAPITAL PROJECT FUNDS					
605 Water Construction	\$ (25,567,556)	\$ 464,056	\$ (6,715,420)	\$ 2,101	\$ (31,816,819)
606 Logic 2024 General Bond	8,333,332	192,446	(95,495)	-	8,430,282
607 Logic 2024 Utility Bond	(3,285,911)	486,454	(1,113,373)	(2,101)	(3,914,932)
610 Water Development Board	3,172,687	-	-	-	3,172,687
680 Community Center	95,339	1,617	-	-	96,956
681 Construction Bond 2017	45,630	-	-	-	45,630
	\$ (17,206,480)	\$ 1,144,573	\$ (7,924,289)	\$ -	\$ (23,986,196)
INTERNAL SERVICE FUNDS					
800 General Long-Term Debt	\$ (1,061,390)	\$ -	\$ -	\$ -	\$ (1,061,390)
900 Fixed Assets	10,578,957	-	-	-	10,578,957
	\$ 9,517,567	\$ -	\$ -	\$ -	\$ 9,517,567
DEBT SERVICE FUND					
851 Debt Service	\$ 843,649	\$ 1,204,608	\$ (843,256)	\$ -	\$ 1,205,001
	\$ 843,649				\$ 1,205,001
INDUSTRIAL DEVELOPMENT FUNDS					
750 Economic Development	\$ 9,260,880	\$ 1,204,504	\$ (2,354,098)	\$ (2,598)	\$ 8,108,688
755 Rural Development Loan	241,673	5,235	-	-	246,908
855 Economic Development Debt	533,470	-	-	-	533,470
	\$ 10,036,023	\$ 1,209,739	\$ (2,354,098)	\$ (2,598)	\$ 8,889,066
TOTAL ALL FUNDS	\$ 44,759,108	\$ 22,583,660	\$ (28,065,694)	\$ -	\$ 39,638,426



City of Mount Pleasant
Budget Amendments Summary
 For the Period End April 2025

FUND TYPE	FUND	DETAILS	APPROVAL
GENERAL FUNDS			
12/19/2024	FUND 100 - General	Move \$10,000 from Non-Departmental Contingency to Animal Services Dept to repair A/C unit.	Approved by City Manager
1/15/2025	FUND 100 - General	Move \$7,000 from Contractual and Fee Services to Minor Tools and Equipment.	Approved by City Manager
2/25/2025	FUND 100 - General	Move \$3,900 from Office Supplies, Certification Pay and Memberships to Minor Tools for PD Evidence Fridge.	Approved by City Manager
2/28/2025	FUND 100 - General	Move \$2,900 from Contractual/Fee Services to Full Time Salaries for Certification Promotion	Approved by City Manager
3/18/2025	FUND 100 - General	Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown.	Approved by City Council
4/1/2025	FUND 100 - General	Move \$3,500 from Office Supplies to Other Supplies for CM Moving Expenses.	Approved by City Manager
4/16/2025	FUND 100 - General	Move \$650 from Overtime to Certification Pay to cover Education pay.	Approved by City Manager
PROPRIETARY FUNDS			
3/12/2025	FUND 300 - Utility	Move \$16,000 from Water System to Heating and Cooling Equipment.	Approved by City Manager
SPECIAL REVENUE FUNDS			
1/9/2025	MULTIPLE FUNDS	Ordinance 2025-01 - Add allocations to funds not included in original budget.	Approved by City Council
3/18/2025	FUND 570 - Civic	Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown.	Approved by City Council
4/1/2025	FUND 570 - Civic	Move \$3,000 from Contractual and Fee Services to Business and Travel.	Approved by City Manager
GRANT FUNDS			
11/14/2024	FUND 437 - Airport RAMP Grant	Reclass \$15,000.00 from Buildings and Grounds to Contractual and Fee Services.	Approved by City Manager
1/3/2025	FUND 413 - PD Forfeiture	Reclass \$1,000 from Other Supplies to Imprest Funds	Approved by City Manager
1/9/2025	MULTIPLE FUNDS	Ordinance 2025-01 - Add allocations to funds not included in original budget.	Approved by City Council
CAPITAL PROJECT FUNDS			
3/4/2025	FUND 605 - 2020 Bonds Fund	Ordinance 2025-06 - Add allocations to allow \$1M commitment from IDC to City.	Approved by City Council
INTERNAL SERVICE FUNDS			
No Amendments			
DEBT SERVICE FUND			
No Amendments			
INDUSTRIAL DEVELOPMENT FUNDS			
1/3/2025	FUND 750 - Industrial Development	Reclass Interfund Transfer to City to be InterGovernmental Expense.	Approved by IDC Board
1/3/2025	FUND 750 - Industrial Development	Reclass \$11,700.35 from Contingency to Buildings and Grounds to cover property taxes.	Approved by IDC Board
3/4/2025	FUND 750 - Industrial Development	Ordinance 2025-06 - Add allocations to allow \$1M commitment from IDC to City.	Approved by City Council
3/7/2025	FUND 750 - Industrial Development	Reclass \$6,000 from Contingency to Economic Development Commitment for Performance agreement.	Approved by IDC Board
3/10/2025	FUND 750 - Industrial Development	Ordinance 2025-08 - Add allocations to increase Commitment account by \$1.5M for property and projects.	Approved by City Council
3/10/2025	FUND 750 - Industrial Development	Reclass \$100,000 from Contingency to Buildings and Grounds.	Approved by IDC Board



City of Mount Pleasant
Capital Projects Summary
For the Period End April 2025

Project Name	Status	Project Budget	PY Expenditures	CY Expenditures	Other Funding	Remaining
UTILITY CAPITAL PROJECTS						
Waste Water Treatment Plant	IP	\$ 48,186,133	\$ 23,434,367	\$ 3,661,516	\$ -	\$ 21,090,250
West Loop WWCS Improvement	IP	13,874,581	634,868	4,265,977	-	8,973,736
Industrial Park South Lift Station Upgrade	IP	2,600,000	142,005	37,379	1,000,000	1,420,616
Wastewater Treatment Plant Generator	NS	594,690	-	-	535,221	59,469
Water Treatment Plant Generator	NS	739,643	-	-	665,679	73,964
		\$ 65,995,047	\$ 24,211,240	\$ 7,964,872	\$ 2,200,900	\$ 31,618,035
WATER TREATMENT CAPITAL PROJECTS						
LBS Water Treatment Plant	EN	\$ 6,000,000	\$ 120,299	\$ -	\$ -	\$ 5,879,701
Water Meter Optimization	IP	6,000,000	3,658,477	974,311	-	1,367,212
Housin Authority Iron Line Replacement	IP	650,000	60,771	12,524	-	576,706
Dam TCEQ EAP	EN	138,400	28,434	105,828	-	4,138
I-30 Filter	NS	2,000,000	-	-	-	2,000,000
		\$ 14,788,400	\$ 3,867,981	\$ 1,092,663	\$ -	\$ 9,827,756
WASTEWATER CAPITAL PROJECTS						
John Deere Reroute	IP	\$ 230,000	\$ 1,871	\$ 30,992	\$ -	\$ 197,137
		\$ 230,000	\$ 1,871	\$ 30,992	\$ -	\$ 197,137
STREET CAPITAL PROJECTS						
Annual Street Rehab Program	IP	\$ 2,200,000	\$ 137,700	\$ -	\$ -	\$ 2,062,300
Fourth Street Culvert	IP	400,000	56,792	-	-	343,208
		\$ 2,600,000	\$ 194,492	\$ -	\$ -	\$ 2,405,508
PARKS CAPITAL PROJECTS						
Civic Center Improvements	IP	\$ 723,500	\$ 521	\$ 71,035	\$ -	\$ 651,944
Park Improvements	IP	2,000,000	2,793	20,516	-	1,976,691
		\$ 2,723,500	\$ 3,314	\$ 91,551	\$ -	\$ 2,628,635
GENERAL CAPITAL PROJECTS						
Station 2 Roof	NS	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
Fire Department Training Facility	NS	100,000	-	-	-	100,000
Ladder Truck	NS	2,800,000	-	-	-	2,800,000
Airport Improvements	IP	200,000	152,023	9,620	-	38,358
		\$ 3,170,000	\$ 152,023	\$ 9,620	\$ -	\$ 3,008,358
CAPITAL PROJECTS TOTALS		\$ 89,506,947	\$ 28,430,920	\$ 9,189,698	\$ 2,200,900	\$ 49,685,429



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Staff Contact: Kimberly Meek, City Manager

Department: Administration

Subject: City Manager's Report

Item Summary:

update from City Manager

Attachments:

[Airport April 2025](#)

[Animal Control April 2025](#)

[Building, Code, and Planning April 2025](#)

[Court APRIL 2025](#)

[Fire April 2025](#)

[Library April 2025](#)

[Police April 2025](#)

[Public Works April 2025](#)

[Utilities April 2025](#)

AIRPORT MONTHLY REPORT

Apr-25

Item/Activity	This month	Total YTD	This Month Year Ago	Total Year Ago
AIRPORT OPERATIONS	554	4600	714	5124
Fixed Wing Reciprocating - Single	368	2916	478	3258
Fixed Wing Reciprocating - Twin	36	424	60	594
Fixed Wing Turboprop	30	230	42	270
Fixed Wing Jet	64	454	70	536
Helicopter	56	576	64	466
BASED AIRCRAFT				
	140		141	
SALES				
Total Fuel Sale (Gals)	15,763	107,530	19,960	107,185
100LL Fuel Sold (Gals)	3,347	35,218	5,639	31,697
Jet Fuel Sold (Gals)	12,416	72,312	14,321	75,488
Revenue	\$87,952.95	\$645,457.25	\$112,489.52	\$680,106.64
Total Fuel Sale (\$)	\$72,065.75	\$492,871.51	\$97,453.70	\$532,442.32
Aviation Oil w/o tax(\$)	\$1,519.57	\$6,276.18	\$447.84	\$5,080.81
Misc Sales w/o tax(\$)	\$22.63	\$188.91	\$72.98	\$311.76
Rental / Lease Income (\$)	\$14,345.00	\$146,120.65	\$14,515.00	\$142,271.75
Accounting		COMMENTS		
Sales Tax Collected (\$)	\$127.23			
Cash Sales Including Tax (\$)	\$275.00			
Deposits (\$)	\$275.00			
Cash on Hand (\$)	\$100.00			

PRINT DATE: 1-May-25



CITY OF MT. PLEASANT ANIMAL CONTROL

CALENDAR MONTHLY REPORT 2025

April

AC Officer Activity	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Calls for Service	139	195	-29%	476		103	243	233	96%
Animal Bite Reports	1	3	-67%	10		3	17	-7	-41%
Warnings Issued	5	1	400%	18		4	24	-6	-25%
Citations Issued	20	12	67%	55		14	29	26	90%
Complaints filed with Court	56	22	155%	106		0	0	106	1006%
Animals Delivered to Shelter	2025 This Month	Prior Month	2025 Total YTD	% of all Impounds for all 2025 Year		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animal Control	34	30	100	20%		34	140	-40	-29%
Mount Pleasant Public	79	42	238	46%		47	141	97	69%
Titus County Public	40	45	223	23%		104	290	-67	-23%
Pittsburg Public	19	20	55	11%		11	44	11	25%
Gilmer Public	0	0	13	0%		25	52	-39	-75%
Total Delivery Activity	172	137	629	100%		221	667	-38	-6%
Animal Disposition From Shelter	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animals Reclaimed by Owner	8	11	-27%	36		7	45	-9	-20%
Animals Adopted	40	42	-5%	171		42	160	11	7%
Animals given to Rescue Org's	43	30	43%	163		46	206	-43	-21%
Animals Euthanized	65	47	38%	214		106	245	-31	-13%
Animal Died Natural Causes	3	0	300%	4		2	3	1	33%
Total Animals Released	165	130	27%	643		203	659	-16	-2%
Animals Chipped*	60	51	18%	263		48	191	72	38%
Adoption without Fee	18	7	N/A	53		4	23	30	130%
Adoption Fees Received	\$1,719	\$2,523	N/A	\$8,405		\$2,340	\$9,205	-\$800	-9%

*6 Microchips-non adoptions

PLANNING ZONING
MONTHLY REPORT
APRIL 2024-2025

Type	Case #	Name	Property	Fees Due	Date Paid
Minor Plats					
Total					
Site Plans					
Total					
Final Plat					
Filing Fee					
Total					
Replat					
Filing Fee					
#REF!					
#REF!					
Total					
Zoning					
Total					
Variances & Appeals					
Total					
Street Closure					
Total					
Preliminary Pre-plat					
Total					
Grand Total	0			\$ -	
Year to Date	11			\$ 3,600.00	


Director of Development Services

BUILDING/PLANNING & DEVELOPMENT MONTHLY REPORT
APRIL 2024-2025

ITEM--ACTIVITY	THIS MONTH	TOTAL YTD	THIS MO YR AGO	TOTAL YR AGO
* PERMITS *				
New Residential	0	6	2	13
Residential Add On or Remodel	6	16	0	0
New Commercial	1	2	1	9
Commercial Add On or Remodel	3	4	0	0
New Multi-Family	0	0	0	3
New Duplex	0	0	0	0
Other Permits	70	369	52	369
Certificates of Occupancy	3	33	7	34
Non Profit Special Event Permits	1	10	6	15
Special Event Permits	0	0	0	0
TOTAL PERMITS / LICENSES	84	440	68	443
VALUE				
Commercial Add On or Remodel	2813720.6	\$2,813,720.60	0	\$0.00
New Commercial Value	\$ 278,513.40	\$ 19,937,159.40	\$ 64,500.00	\$ 8,749,580.00
New Muliti-Family	\$ -	\$ -	\$ -	\$ 9,827,000.00
New Town Homes	\$ -	\$ -	\$ -	\$ -
New Duplex	\$ -	\$ -	\$ -	\$ -
TOTAL VALUE	\$ 3,092,234.00	\$22,750,880.00	\$ 64,500.00	\$18,576,580.00
* INSPECTIONS *				
Residential Bldg	58	624	104	740
Commercial Bldg	45	377	42	399
Grease Trap	16	146	20	291
TOTAL INSPECTIONS	119	1147	166	1430
REVENUE				
New Residential Bldg/addon/rmdl	\$ 699.30	\$ 11,859.50	\$ 2,234.50	\$ 15,399.00
New Commercial Bldg/addon/rmdl	\$ 16,323.12	\$ 96,446.18	\$ 756.75	\$ 38,268.17
New Multi-family	\$ -	\$ -	\$ -	\$ -
New Town Homes	\$ -	\$ -	\$ -	\$ -
New Duplex	\$ -	\$ -	\$ -	\$ -
Other Permits	\$ 6,806.90	\$ 50,550.60	\$ 10,472.07	\$ 68,199.13
Re-inspections	\$ -	\$ -	\$ -	\$ -
Certificates of Occupancy	\$ 150.00	\$ 1,550.00	\$ 400.00	\$ 1,700.00
Special Event Permits	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 23,979.32	\$ 160,406.28	\$ 13,863.32	\$ 123,566.30


 Building Official YRB

Building Permits Issued

Monthly Report

April 2024-2025

Type	Permit #	Name	Address	Date Paid	Fees Due	Valuation
Certificate of Occupancy	COI35082	Salon Tierra Blanca	201 N Miller	4/3/2025	\$50.00	
	COI35125	Str8Fades Barbershop	408 E 16th St	4/17/2025	\$50.00	
	COI35130	Great Clips	2306 S Jefferson Ave	4/21/2025	\$50.00	
Total	3				\$150.00	
Commercial Add On or Remodel	CAR35077	Eddie Harbour	1408 Industrial Rd	4/1/2025	\$126.95	\$5,300.00
	CAR35084	Dexter Group	2424 W Ferguson Rd	4/8/2025	\$7,110.99	\$1,408,420.60
	CAR35159	Marshalls	2306 S Jefferson Ave	4/30/2025	\$7,080.25	\$1,400,000.00
Total	3				\$14,318.19	\$2,813,720.60
Concrete	35081	Larry Lawrence	100 Diane Ln	4/2/2025	\$50.00	
	FW35095	Martin Ortiz	608 S Lide Ave	4/8/2025	\$50.00	
	35102	Ramona Sandoval	1008 E 8th	4/11/2025	\$100.00	
	FW35119	Isaias Cordova	712 N Crockett Ave	4/15/2025	\$50.00	
	FW35127	Liliana Chavez	501 McLean Ave	4/17/2025	\$50.00	
	35129	Johana Sosa	1736 N Washington	4/21/2025	\$50.00	
	FW35137	Jose Victor Cruz	201 W CROSS	4/22/2025	\$50.00	
	FW35140		310 W 15th St	4/23/2025	\$115.75	\$4,500.00
Total	8				\$515.75	\$4,500.00
Demo	DEMO	McKelvey Farms	I-30		\$0.00	
Total	1				\$0.00	
Electrical Permit	ELC35087	Roberto Marroquin	609 N Jefferson Ave	4/4/2025	\$50.00	\$475.00
	ELC35088	karina Zamudio	1708 E 1st St	4/4/2025	\$75.00	
	ELC35091	Mr. Salvador	701 E 3rd St	4/7/2025	\$75.00	
	ELC35093	Tommy Smith	1206 Martin Luther King	4/8/2025	\$75.00	
	ELC35098	Fresenius Kidney Care	628 S Jefferson Ave	4/9/2025	\$1,369.25	\$165,000.00
	ELC35099	Kathy Zacarias	1325 W 11th St	4/9/2025	\$75.00	
	ELC35111	Tommy Gallon	405 Hickory St	4/15/2025	\$75.00	
	ELC35113	Jose Castillo	504 W 11th St	4/15/2025	\$150.00	
	ELC35114	Clay Hunter	1703 E 8th St	4/15/2025	\$150.00	
	ELC35116	Reina Zuniga	1313 W 7TH	4/15/2025	\$75.00	
	ELC35117	Jesus Del Carmen	1305 E 4TH	4/15/2025	\$150.00	
	ELC35118	Jesus Barrera Leal	708 Carr Dr	4/15/2025	\$75.00	
	ELC35120	Jorge Mendez	405 W 5th St	4/16/2025	\$75.00	
	ELC35134	Ana Gonzalez	103 S Lide Ave	4/22/2025	\$150.00	
	ELC35135	Maria Moya Ponce	105 St James St	4/22/2025	\$75.00	
	ELC35136	Joel Coyote	403 S Florey Ave	4/22/2025	\$75.00	
	ELC35141	Miguel Hernandez	1309 S Lide Ave	4/23/2025	\$75.00	
	ELC35142	Porfirio Tovar Barboza	104 Texas Ave	4/23/2025	\$75.00	
	ELC35143	Rodolfo Ortiz	1105 W 9th St	4/23/2025	\$75.00	
	ELC35146	Maria Rodriguez	1008 W Pecan St	4/24/2025	\$75.00	
	ELC35150	Ignite	1125 N JEFFERSON	4/28/2025	\$50.00	\$500.00
	ELC35157	Jesus Barrera Leal	708 Carr Dr	4/29/2025	\$75.00	
	ELC35163	TexTrail	2424 W Ferguson Rd	4/30/2025	\$59.15	\$800.00
	ELC35164	Willie Police	1123 W Cash St	4/30/2025	\$75.00	

Total	24				\$3,328.40	\$166,775.00
Fence	FENCE35101	Nestor Gonzalez	714 Tabb St	4/10/2025	\$50.00	
	FENCE35104	Brandon Roach	308 N Florey Ave	4/14/2025	\$50.00	
	FENCE35105	James Arledge	2740 Stone Hedge St	4/14/2025	\$50.00	
	FENCE35107	Philip & Eva Krumrie	403 Southgate Dr	4/14/2025	\$50.00	
	FENCE35109	Rosa Galindo	1223 N Edwards Ave	4/15/2025	\$50.00	
	FENCE35131		107 E 11th St	4/21/2025	\$50.00	
Total	6				\$300.00	
Irrigation Permit	IRG35153	ACH	2740 Stone Hedge St	4/28/2025	\$50.00	
Total	1				\$50.00	
Mechanical Permit	MEC35085	Dollar Tree	2306 S Jefferson Ave	4/4/2025	\$402.75	\$15,200.00
	MEC35096	Charles Horn	1318 MERRITT AVE	4/8/2025	\$75.00	
	MEC35112	UPS Store	410 N Jefferson Ave	4/17/2025	\$220.75	\$12,000.00
	MEC35145	America's Car-Mart	2300 W Ferguson Rd	4/24/2025	\$213.75	\$11,500.00
Total	4				\$912.25	\$38,700.00
Miscellaneous	MISC35144	Francisco X Atrisco	513 N Johnson Ave	4/23/2025	\$50.00	
	MISC35147	Leobardo Osorinio	602 E 3rd St	4/24/2025	\$50.00	
Total	2				\$100.00	
New Commercial	NCB35155	Titus Regional Medical	2017 Mulberry St	4/29/2025	\$2,004.93	\$278,513.40
Total	1				\$2,004.93	\$278,513.40
Plumbing Permit	PLM35080	Daniel Stagg	502 Alan Dr	4/1/2025	\$75.00	
	PLM35108	Bill gohmert	801 Fleming Dr	4/15/2025	\$75.00	
	PLM35122	Greenhill Villas	2530 Greenhill Rd	4/17/2025	\$75.00	
	PLM35123	Motel 6	2502 W. Ferguson 200	4/17/2025	\$80.50	\$1,500.00
Total	4				\$305.50	\$1,500.00
Residential Accessory Building	RAB35090	Jose Galvan	1609 E 9th St	4/4/2025	\$50.00	
	RAB35100	John Norman Jr	1002 E 8th St	4/9/2025	\$50.00	
	RAB35102	Ramona Sandoval	1008 E 8TH	4/11/2025	\$50.00	
	RAB35115	Jose Cruz	201 W CROSS	4/15/2025	\$50.00	
	RAB35128	Sandra Sandoval	902 N Lide Ave	4/21/2025	\$50.00	
	RAB35129	Johana Sosa	1736 N Washington Ave	4/21/2025	\$50.00	
	RAB35162	Francisco Figueroa	903 W 11th St	4/29/2025	\$50.00	
Total	7				\$350.00	
Residential Add On or Remodel	HAR35081	Robert Wobick	100 Diane Ln	4/2/2025	\$153.60	
	HAR35089	Royclio Martinez	1722 GREENHOLLOW LN	4/2/2025	\$139.20	
	HAR35121	Juan Robles	1308 McMinn Ave	4/16/2025	\$144.00	
	HAR35132	Pamela Melendez	1706 E 9th St	4/21/2025	\$75.00	
	HAR35149	Carmen Cortez	501 S Church Ave	4/25/2025	\$75.00	
	HAR35161	Roshanda Hill	1111 W 8th St	4/29/2025	\$112.50	
Total	6				\$699.30	
Roofing	ROOF35083	Charles Coker	113 W CROSS	4/3/2025	\$50.00	
	ROOF35092	Jose Cruiz	508 S Lide Ave	4/7/2025	\$50.00	
	ROOF35094	David Morales	701 Tabb St	4/8/2025	\$50.00	
	ROOF35097	Abigail Brumley	1001 W 4th St	4/9/2025	\$50.00	
	ROOF35106	Edmund Turner	1302 E 8th St	4/14/2025	\$50.00	

	ROOF35133	Pablo Mendoza	1307 Proctor Ave	4/22/2025	\$50.00	
	ROOF35148	Raquel Alvarez	502 W 9th St	4/25/2025	\$50.00	
Total	7				\$350.00	
Sign Permit	SGN35103	Eclectic Studio	1210 N Washington Ave		\$35.00	
	SGN35110	Mount Pleasant Animal	2001 W FERGUSON	4/15/2025	\$75.00	
	SGN35124	16th Street Burgers	1416 N Edwards Ave	4/17/2025	\$75.00	
	SGN35126	Smoke Center	1401 S Jefferson Ave 120	4/17/2025	\$35.00	
	SGN35138	T-Mobile	618 S Jefferson Ave	4/22/2025	\$75.00	
	SGN35139	Marshalls	2306 S Jefferson Ave	4/22/2025	\$300.00	
Total	6				\$595.00	
Special Events	Chamber	Cinco de Mayo	1800 N Jefferson	5/3/2025	\$0.00	
	1				\$0.00	
Overall Total	84				\$23,979.32	\$3,303,709.00

City of Mount Pleasant's Code Enforcement Monthly Report - By Violation Type 4/1/2025 to 4/30/2025

	Total Cases	Total Inspections	Door Hangers	Warning Letters	2nd Warning Letters	Certified Letters	Contractor Assigned	Citations	Bills	Liens Filed	Filed Cases in Court
FS											
Food Service Complaint	1	0	0	0	0	0	0	0	0	0	0
JV											
Inoperable Vehicles	16	65	0	5	2	14	0	0	0	0	0
MISC											
No Posted Address	1	9	0	1	2	0	0	0	0	0	0
OS											
Open Storage	51	126	0	48	10	0	1	0	1	0	2
PM											
Property Maintenance	15	76	0	15	6	3	1	0	1	0	10
TR											
Trash and Rubbish	41	91	1	40	6	1	4	0	2	4	2
WG											
Weeds and Grass	134	207	9	93	0	27	26	0	11	0	0

ZONING										
Zoning	9	9	0	9	0	0	3	0	0	0
Overall Totals	268	583	10	211	26	45	35	0	15	4

Code Finances

Code Bills Sent	\$1,000.00
Assign to Contractor	\$2,200.00
Bills Paid	\$0.00
Liens Filed	\$0.00
Food Permits	\$248.25
Pool Permits	\$800.00



THE TEXAS OFFICE OF COURT ADMINISTRATION

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Criminal

Civil

Juvenile

Additional

722250100, Titus County, Mount Pleasant: April 2025

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CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	2421	0	0	1891	658	353
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	2421	0	0	1891	658	353
a. Active Cases	220	0	0	148	35	129
b. Inactive Cases	2201	0	0	1743	623	224
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	191	0	0	78	67	75
3. CASES REACTIVATED	51	0	0	50	15	2
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	462	0	0	276	117	206
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	124	0	0	52	29	12
b. Dismissed by Prosecution	0	0	0	4	3	4
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	27	0	0	9	8	1
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0

8. COMPLIANCE DISMISSALS

a. After Driver Safety Course (CCP, Art. 45.0511)	6					
b. After Deferred Disposition (CCP, Art. 45.051)	31	0	0	9	1	0
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	3					
g. All Other Transportation Code Dismissals	12	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	10	0	0	5	8	12
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	213	0	0	79	49	29
11. CASES PLACED ON INACTIVE STATUS	32	0	0	40	12	4
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	2399	0	0	1890	676	399
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	217	0	0	157	56	173
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	2182	0	0	1733	620	226
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	0	0	0	0	0	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	1	0	0	1	1	0

Notes:

Prepared By: amartinez

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Criminal**Civil****Juvenile****Additional**

722250100, Titus County, Mount Pleasant: April 2025

Report was Entered Successfully

No Activity ☐

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	1
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	0
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	0
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	0
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0



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Criminal**Civil****Juvenile****Additional**

722250100, Titus County, Mount Pleasant: April 2025

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NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL**1. MAGISTRATE WARNINGS**

a. Class C Misdemeanors

0

b. Class A and B Misdemeanors

0

0

c. Felonies

0

0

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

88

b. Class A and B Misdemeanors

0

c. Felonies

0

3. CAPIASES PRO FINE ISSUED

117

4. SEARCH WARRANTS ISSUED

0

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

0

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

0

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

0

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

0

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

0

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

a. Partial Satisfaction

0

b. Full Satisfaction	3
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	75
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	1
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	265
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	50200
b. Remitted to State	18351
c. Total	68551

Notes:

Prepared By: amartinez

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Mount Pleasant Fire Department Monthly Report April 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
Fires				
100-Fire, other		2		
111-Building Fire	2	22	7	24
112-Fire in structure other than building		2		
113-Cooking fire, confined to container		4		3
114- Chimney or flute fire, contained to chimney				
118-Trash or rubbish fire, contained			2	4
121-Fire in mobile home		1		3
122-Fire in motor home, camper, rec vehicle		2		2
123-Fire in portable building, fixed location		1		
130-Mobile property fire, other		2		
131-Passenger vehicle fire	2	10		13
132-Road freight or transport vehicle fire	1	5	1	2
134-Water vehicle fire		1		
135-Aircraft Fire			1	1
137-Camper or RV fire				1
138-Off road/heavy equipment fire		2		
140-Natural vegetation fire, other				
141-Forest, woods, or wildland fire	2	64	2	26
143 - Grass fire		2		
150-Outside rubbish fire, other		1		
151-Outsid rubbish, trash or waste fire				
152-Garbage dump or landfill fire				
154-Dumpster fire				1
160-Special outside fire, other	2	2		1
161-Outside Storage Fire		1		
162-Outside equipment fire				1



Mount Pleasant Fire Department Monthly Report April 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
163-Outside gas or vapor combustion explosion				1
170- Cultivated vegetation/crop fire				
173-Cultivated trees/nursery fire				
OverPressure Rupture, Explosion, Overheat (NO FIRE)				
220-Overpressure rupture, other				
251-Excessiveheat, scorch burns with no ignition				
Rescue & EMS				
300-Rescue, EMS incident, other				
311-Vehicle accident, patient care only	12	117	20	112
321-EMS 1st Responder call	3	54	13	84
323-Motor Vehicle/pedestrian accident		1		1
324-MVA – no injuries				
331-Lock-in				
340-Search for lost person, other				
341-Search for person on land				
342-Search for person in water		1		
350-Extrication, rescue, other				1
351-Extrication of victim from bldg./structure	1	2		
352-Extrication of victim from vehicle	1	12	1	8
353-Removal of victim from stalled elevator				1
356-High-Angle Rescue				
357-Extrication of victim(s) from machinery				
360- Water & Ice Related Rescue				
361- Swimming / Rec Water Rescue				



Mount Pleasant Fire Department Monthly Report April 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
363-Swift water rescue			2	2
365-Water Craft rescue			1	1
372-Trapped by power lines				
Hazardous Condition (NO FIRE)				
400-Hazardous condition, other		2		
411-Gasline or other flammable liquid spill		5		1
412-Gas leak		8	1	19
413-Oil or other combustible liquid spill				
423-Refrigeration leak				
424-Carbon monoxide incident	1	2		2
440-Electrical wiring problem, other		3		2
441-Heat from short circuit (wiring). Defective/worn				
442-Overheated motor		1		
443-Breakdown of light ballast				
444-Power line down		21	4	14
445-Arcing, shorted electrical equipment	1	12	2	6
460-Accident,potential accident, other				
461-Bldg/Structure weakened or collapse				
462-Aircraft standby				
Service Calls				
500-Service call, other	1	1		
511-Lockout				
521-Water evacuation				
522-Water or steam leak				
531-Smoke or odor removal		1		
542-Animal rescue		3		3
550-Public service assistance, other				1
551-Assist police	3	4		2
552-Police matter				



Mount Pleasant Fire Department Monthly Report April 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
553-Public Service				2
554-Assist Invalid				1
561-Unauthorized burning	2	11	2	16
571-Cover assignment, standby, move up		2		
Good Intent Calls				
600-Good intent call, other	12	47	14	83
611-Dispatched & cancelled enroute	3	10		11
622-No incident found at address		1		
631-Authorized controlled burn	2	18	3	7
641-Vicinity alarm (incident in other location)				
650 – Steam, other gas mistaken for smoke				
651-Smoke scare, odor of smoke	3	15	2	9
652-Steam or vapor thought to be smoke				
671-HAZMAT release investigation				
672-Bio hazard investigation, none found				
False Alarms				
700-False alarm or false call, other	5	46	2	63
710-Malicious false alarm				
711-Municipal alarm system, malicious false alarm				1
721- Bomb Scare - No Bomb				
730-False alarm, or false call, other				
731-Sprinkler activation due to malfunction				1
733-Smoke detector malfunction		1		2
735-Alarm system malfunction	2	3		1
736-CO detector malfunction	1	2		6
740-Unintentional transmission of alarm, other				



Mount Pleasant Fire Department Monthly Report April 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
741-Sprinkler activation, unintentional	1	3	1	3
743-Smoke detector activation, unintentional	2	11	3	8
744-Dector activation, unintentional				1
745-Alarm System activation, unintentional		11		5
746-CO detector activation, no CO				1
Severe Weather & Natural Disaster				
800-Severe weather or natural disaster, other			1	1
814- Lightning strike (no fire)	1	1		
Special Incidents				
911-Citizen complaint		8	3	14
TOTALS	66	564	88	579

ITEM/ACTIVITY	THIS MONTH	TOTAL YTD	THIS MONTH YEAR AGO	TOTAL YEAR AGO
CIRCULATION OF MATERIALS	5,062	36,512	6,115	39,470
Adult Books	1,428	9,265	1,571	10,313
Youth Books	1,819	14,527	2,462	14,814
Espanol Books	205	1,380	243	1,213
Audio Books -- Adult	131	720	137	774
Audio Books -- Juvenile	51	243	33	87
Magazines	17	129	24	158
Videos & DVDs	626	4,920	867	5,786
Uncataloged Items	30	120	21	190
Ebooks	709	4,854	728	6,019
Interlibrary Loan Requests/Patrons	12	82	16	76
Interlibrary Loan Requests/Libraries	34	272	13	40
COLLECTION DEVELOPMENT	229	1,470	216	1,403
Books Added to Collection	193	1,239	202	1,233
AV Added to Collection	36	231	14	170
Total Number of Items in Collection	32,409	32,409	30,917	30,917
MEMBERSHIP				
Library Membership--County	37	244	52	248
Library Membership--Out-of-County	3	51	14	64
TexShare Membership--County	0	2	0	2
TexShare Membership--Out-of-County	1	16	2	13
Total Number of Registered Borrowers	19,668	19,668	18,876	18,876
FEES COLLECTED	\$2,735.40	\$17,065.48	\$1,469.35	\$12,498.12
Fines Collected for Month	\$343.25	\$2,239.18	\$259.05	\$1,731.55
Out-of-County Membership Fee	\$60.00	\$1,040.00	\$140.00	\$1,020.00
Copies / Misc. / Forms / Coin copier	\$761.40	\$6,060.85	\$687.90	\$3,524.15
Interlibrary Loan Fees Collected for Month	\$16.00	\$132.00	\$18.00	\$180.00
Contributions / Memorials / Summer Programs	\$1,472.75	\$6,376.50	\$228.90	\$5,064.67
Book Replacement & Damage Fees	\$82.00	\$1,216.95	\$135.50	\$977.75
LIBRARY SERVICES				
Computer Users-Sessions	374	2,890	398	3,039
TexShare Database Users	8	76	8	149
Programs Offered-Children's	29	157	26	210
Programs Offered --Adult	10	115	6	61
Program Attendance-Children	465	3,743	476	1,391
Program Attendance-Adults	44	278	43	158
MISC.				
Patrons Entering Library	3,237	24,327	3,644	23,623
Patrons Entering Museum	312	2,522	469	2,556
Library Website Visits (http://urchin.civicplustd.com)	n/a	n/a	n/a	n/a
Facebook Visits	1,168	15,564	3,415	25,646
Volunteer Hours	33	157.25	91.75	274.25

Program: Preschool Story Time, Sensory Shenanigans, Toddler Trekkers, Chick Fil'A Story Time, Paws to Read, Talking Mo
4 Kids, Adult Craft, Outreach (Senior Citizens & Preschool), Play Learn Grow, Family Night: Carnival, Pushing the Limits Boo
Club, Book Club

Lupe Herrera, Director

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

NIBRS - APRIL	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
CRIMINAL HOMICIDE	0	0	0%	0	0	1	-1	-100%
MANSLAUGHTER BY NEGLIGENCE	0	0	0%	0	0	0	0	0%
FORCIBLE RAPE	3	1	200%	5	0	0	5	500%
RAPE BY FORCE	3	1	200%	5	0	0	5	500%
ATTEMPTS TO COMMIT	0	0	0%	0	0	0	0	0%
ROBBERY	0	0	0%	0	0	2	-2	-100%
FIREARM	0	0	0%	0	0	1	-1	-100%
KNIFE OR CUTTING INSRT.	0	0	0%	0	0	0	0	0%
OTHER DANGEROUS WEAPON	0	0	0%	0	0	0	0	0%
STRONG ARM	0	0	0%	0	0	1	-1	-100%
ASSAULT	14	9	56%	42	8	43	-1	-2%
FIREARM	0	0	0%	8	1	1	7	700%
KNIFE OR CUTTING INSRT.	0	0	0%	0	1	3	-3	-100%
OTHER DANGEROUS WEAPON	0	0	0%	1	0	1	0	0%
HANDS, FIST, FEET-AGG INJ	0	0	0%	1	0	0	1	100%
OTHER ASSAULT NOT AGG	14	9	56%	32	6	38	-6	-16%
BURGLARY	4	1	300%	12	2	14	-2	-14%
RESIDENTIAL	1	0	100%	4	1	5	-1	-20%
NON RESIDENTIAL	3	0	300%	5	0	0	5	500%
VEHICLE	0	1	-100%	3	1	9	-6	-67%
THEFT (NOT VEHICLE)	13	17	-24%	62	17	68	-6	-9%
MOTOR VEHICLE THEFT	1	3	-67%	7	3	12	-5	-42%
AUTO	1	3	-67%	6	1	9	-3	-33%
TRUCKS AND BUSES	0	0	0%	0	1	1	-1	-100%
OTHER VEHICLES	0	0	0%	1	1	2	-1	-50%
Total UCR	35	31	13%	128	30	140	-12	-9%

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

TRAFFIC	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
CITATIONS ISSUED	263	282	-7%	1026	327	1149	-123	-11%
WARNINGS ISSUED	489	515	-5%	1732	550	1741	-9	-1%
TOTAL ACCIDENTS	48	43	12%	164	40	173	-9	-5%
FATAL ACCIDENTS	0	0	0%	0	1	1	-1	-100%
INJURY ACCIDENTS	18	14	29%	57	9	40	17	43%
DWI CASES	14	14	0%	47	8	26	21	81%

911 CENTER	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
911 CALLS RECEIVED	1085	1394	-22%	4919	1530	5500	-581	-11%
FAMILY VIOLENCE	7	10	-30%	28	5	30	-2	-7%

***TOTAL ACCIDENT NUMBERS ARE SUBJECT TO CHANGE**

**MONTHLY REPORT
PUBLIC WORKS DIVISION
CITY OF MOUNT PLEASANT**

Fiscal Year 2024-2025

Month April 2025

<u>STREET DEPARTMENT</u>	<u>THIS MONTH</u>	<u>TOTAL YTD</u>	<u>MONTH YEAR AGO</u>	<u>TOTAL YEAR AGO</u>
Work Orders Received	18	120	16	66
Work Orders Completed	18	120	16	66
Patching Materials Used (Tons)	15	143	25	125
Hours Mowing	24	34	20	48
Hours Sweeping (320 hrs.)/Edging	320	1,942	160	1080
Crack Seal (400 hrs.)	0	0	0	0
Grass Spaying	16	16	0	0

PARKS DEPARTMENT

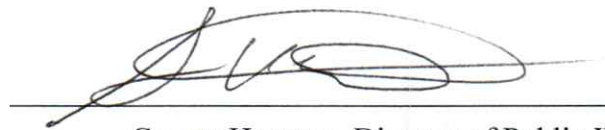
SOLID WASTE DIVISION

This Month 64,919 C.Y. 19,513.83 Tons

This Month Year Ago 89,317 C.Y. 17,286.95 Tons

Total YTD 599,649 C.Y. 143,046.09 Tons

Total Year Ago 317,536 C.Y. 59,878.67 Tons



Garrett Houston, Director of Public Works

City of Mount Pleasant Utility Department

Fiscal Year: 2024-2025

Month: April 2025

Wastewater Treatment Division

	This Month	This Month Year Ago
Average Flow Tested	2.508 MGD	2.954 MGD
Maximum Flow Treated	3.721 MGD	4.833 MGD

Comments:

Water Treatment Division

	This Month	This Month Year Ago
300 Lakewood Location:		
Average Flow Treated	5.837 MGD	4.694 MGD
Maximum Flow Treated	7.296 MGD	5.553 MGD

510 CR 2300 Location:

Average Flow Treated	1.385 MGD	1.546 MGD
Maximum Flow Treated	2.38 MGD	2.31 MGD

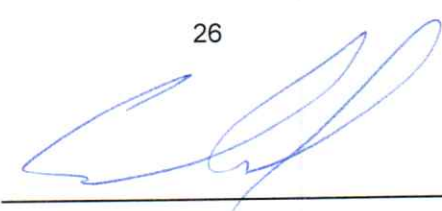
Calendar Year Raw Water Usage

	AC/FT YTD	AC/FT YTD Year Ago
Lake Bob Sandlin – Allotment 7,000 AC/FT	0 acre feet	154.62 acre feet
Lake Cypress Springs – Allotment 3,598 AC/FT	2606 acre feet	2294 acre feet
Lake Tankersley – Allotment 3,000 AC/FT	0 acre feet	0 acre feet

Comments:

Utility Maintenance Division

	This Month	This Month Year Ago
Work Orders		
Water	8	6
Sewer	26	20
Work Orders Completed	34	26


Erin Marshall, Utilities Director



AGENDA ITEM REPORT

Meeting: City Council - May 20 2025

Department:

Subject: EXECUTIVE SESSION

Item Summary:

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, the City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) to discuss the duties, employment, and evaluation of the City Manager during the introductory period.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the separation agreement of the prior IDC/EDC Executive Director.

Consultation with Attorney (Tex. Gov't Code §551.071) related to the MPEDC Articles of Incorporation and amendments to same.