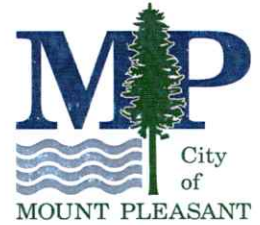


NOTICE AND AGENDA OF REGULAR CALLED MEETING MOUNT PLEASANT CITY COUNCIL

Tuesday, June 17, 2025 at 6:00 P.M.
501 North Madison, Mount Pleasant, Texas



PURSUANT TO CHAPTER 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCIL MEMBERS MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC AT THE ADDRESS POSTED ABOVE AS THE LOCATION OF THE MEETING.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Upon request, agencies must provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, readers, large print or Braille documents. In determining the type of auxiliary aid or services, agencies must give primary consideration to the individual's request. Those requesting auxiliary aids or services should notify the contact person listed on the meeting several days before the meeting by mail, telephone, or RELAY Texas. TTY: 7-1-1.

The public may participate by joining YouTube: <https://www.youtube.com/@thecityofmountpleasanttexas1157/streams>

CALL TO ORDER

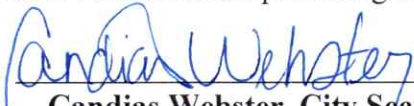
REGULAR AGENDA

1. Consider Approval of the Meeting Minutes from May 29, 2025, June 3, 2025, and June 12, 2025.
2. Public Comments:
The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.
3. Monthly Financial Report for Month Ended May 31, 2025
4. Consider and possibly approve IDC/EDC FY 2025 budget amendment.
5. Discuss and Consider Ordinance 2025-11 Updating User Fees for Civic Center.
6. Consider pay request #1 for Drake Paving, LLC, for work performed at the Mount Pleasant Regional Airport Southwest Site Development and Drainage Improvements.
7. Hold a public hearing per the city Unsafe Building Abatement Code, found in Chapter 150 of the Code of Ordinances, and to consider a declaration of a dilapidated structure at 508 Haggard Ave within the City of Mount Pleasant, Texas, find it to be dilapidated and/or deteriorated and damaged so as to require repair, rehabilitation or demolition, providing a time within which the owner should rehabilitate, repair or demolish such structure and to consider ordering city abatement and subsequent lien of the dilapidated structure at 508 Haggard Ave, Anderson Blk D Lot 5.
8. City Manager's Report

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074, (Personnel Matters), §551.076, (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN

I certify the above notice of meeting is a true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the general public at times, by 5:00 pm on the 13th of June 2025 and remained so posted for at least 72 hours preceding the scheduled of said meeting.


Candias Webster, City Secretary



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Consider Approval of the Meeting Minutes from May 29, June 3, and June 12, 2025.

Item Summary:

This is a typed copy of the minutes from May 29, June 3, and June 12, 2025. Meetings

Financial Impact:

N/A

Recommendation(s):

Motion to approve the May 29, June 3, and June 12, 2025. meeting minutes

Attachments:

[2025.05.29 Special](#)

[2025.06.03 Regular](#)

[2025.06.12 Special](#)

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Special Session on May 29, 2025, at 6:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Wesley Lyon	-	Mayor
Carl Hinton	-	Mayor Pro-Tem
Kelly Redfearn	-	Council Member
Melanie Knight	-	Council Member
Debbie Corbell	-	Council Member
Jonathan Hageman	-	Council Member
Candias Webster	-	Assistant City Manager/City Secretary
Lea Ream	-	City Attorney

MEMBERS OF THE PUBLIC WERE PROVIDED THE OPPORTUNITY TO COMMENT

No action was taken by the Council

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, the City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code 551.071) and Personnel Matters (Tex. Gov't Code §551.074) regarding Former City Manager's resignation and proposed separation agreement.

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: (1) consider appointment of Interim City Manager and terms of employment and (2) consider IDC/EDC Board Appointments.

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

DISCUSSION AND ACTION ON CITY MANAGER'S RESIGNATION AND PROPOSED SEPARATION AGREEMENT.

Motion was made by Council Member Hageman and seconded by Council Member Redfearn to accept the resignation of Kimberly Meek as the City Manager of Mount Pleasant, effective May 23, 2025, and approve the separation agreement as discussed in executive session. Upon a vote, the motion carried unanimously.

DISCUSSION AND ACTION APPOINTING AN INTERIM CITY MANAGER AND TERMS OF EMPLOYMENT.

Motion was made by Council Member Redfearn and seconded by Council Member Hageman to appoint Greg Nyhoff as the Interim City Manager beginning effective June 1, 2025, on terms as discussed in executive session to be put in a written agreement by the City Attorney, for signature by the Mayor. Upon a vote, the motion carried unanimously.

CONSIDER IDC/EDC BOARD APPOINTMENT.

Motion was made by Council Member Corbell and seconded by Council Member Hageman to appoint the following slate of board members to the IDC/EDC effective June 1, 2025, and whose terms will expire 5/31/2027 as follows: Andy Fortenberry replacing Kelly Redfearn, Darrell Grubbs, and Steve Capps

Leaving the following on the Board as follows:

Erman Hensel in holdover status,

Mike Price, whose term expires 1/2026

Chris Elliott, whose term expires 1/2026

Debbie Corbell, whose term expires 1/2027

Appointing the following to serve in ex-officio capacity to the Board:

Greg Nyhoff, Mayor Wes Lylon, Thomas Ratcliff

Upon a vote, the motion carried unanimously.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074,) (Personnel Matters), §551.76 (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other authorized by Chapter 551 of the Texas Government Code.

ADJOURN 9:22 PM

CARL HINTON, MAYOR PRO-TEM

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form and contents as required by law, met in Regular Session on June 3, 2025, at 6:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

Wesley Lyon	-	Mayor
Carl Hinton	-	Mayor Pro-Tem
Melanie Knight	-	Council Member
Jonathan Hageman	-	Council Member
Kelly Redfearn	-	Council Member
Debbie Corbell	-	Council Member
Greg Nyhoff	-	City Manager
Candias Webster	-	Assistant City Manager/City Secretary
Lea Ream	-	City Attorney

CONSIDER APPROVAL OF THE MAY 20, 2025 REGULAR MEETING MINUTES.

Motion was made by Council Member Hinton and Seconded by Council Member Hageman to consider approval of the May 20, 2025 Regular Meeting Minutes. Upon a vote, the motion carried unanimously

MEMBERS OF THE PUBLIC WERE PROVIDED THE OPPORTUNITY TO COMMENT

No action was taken by the Council

ACKNOWLEDGEMENT OF SUMMER AT THE LIBRARY GRANT AWARDED TO THE MOUNT PLEASANT PUBLIC LIBRARY.

No motion was made.

CONSIDER PAY REQUEST #7 FOR WICKER CONSTRUCTION, INC. FOR WORK PERFORMED ON THE WEST LOOP WASTEWATER COLLECTION PROJECT.

Motion was made by Council Member Hageman and Seconded by Council Member Hinton to approve pay request #7 to Wicker Construction in the amount of \$334,414.82 for work performed on the west loop wastewater collection project. Upon a vote, the motion carried unanimously.

CONSIDER PAY REQUEST #24 FROM HERITAGE CONTRACTORS, LLC, FOR WORK ON THE SOUTHSIDE WASTEWATER TREATMENT PLANT IMPROVEMENTS.

Motion was made by Council Member Hinton and Seconded by Council Member Redfearn to approve pay request #24 to Heritage Contractors in the amount of \$852,715.20 for work on the Southside Wastewater Treatment Plant improvements. Upon a vote, the motion carried unanimously.

CONSIDER RESOLUTION 2025-10 AUTHORIZING THE REMOVAL OF KIMBERLY MEEK AND TRACY CRAIG AS INVESTMENT OFFICER AND FROM ALL CERTIFICATION AGREEMENTS AND INVESTMENTS WITH FINANCIAL INSTITUTIONS ON ACCOUNTS OF THE CITY OF MOUNT PLEASANT AND ADDING GREG NYHOFF AS INVESTMENT OFFICER AND TO ALL CERTIFICATION AGREEMENTS AND INVESTMENTS WITH FINANCIAL INSTITUTIONS ON ACCOUNTS OF THE CITY OF MOUNT PLEASANT.

Motion was made by Council Member Hageman and Seconded by Council Member Redfearn to approve Resolution 2025-10 authorizing the removal of Kimberly Meek and Tracy Craig as investment officer and from all certification agreements and investments with financial institutions on accounts of the City of Mount Pleasant and adding Greg Nyhoff as investment officer and to all certification agreements and investments with financial institutions on accounts of the City of Mount Pleasant. Upon a vote, the motion carried unanimously.

CONSIDER RESOLUTION 2025-11 DESIGNATING AUTHORIZED SIGNATORIES WITH GUARANTY BANK AND TRUST OF MOUNT PLEASANT, TEXAS, DEPOSITORY FOR THE CITY'S FUNDS AND PROVIDING FOR THE ESTABLISHMENT AND OPERATION OF THE CITY'S ACCOUNTS WITH SAID DEPOSITORY BY REMOVING TRACY CRAIG AND ADDING WESLEY LYON.

Motion was made by Council Member Redfearn and Seconded by Council Member Hinton to approve Resolution 2025-11 designating authorized signatories with Guaranty Bank and Trust of Mount Pleasant, Texas, depository for the city's funds and providing for the establishment and operation of the city's accounts with said depository by removing Tracy Craig and adding Wesley Lyon. Upon a vote, the motion carried unanimously.

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FOUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER A DECLARATION OF A DILAPIDATED STRUCTURE AT 201 E PECAN WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, FIND IT TO BE DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR, REHABILITATION OR DEMOLITION, PROVIDING A TIME WITHIN WHICH THE OWNER SHOULD REHABILITATE, REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 201 E PECAN , LATSON HEIGHTS ADDITION BLK B LOT 1 &2.

The Mayor opened the Public hearing, and no citizens commented then the Mayor closed the public hearing. Motion was made by Council Member Hageman and Seconded by Council Member Knight to approve Order 25-001 to declare the building at 201 E Pecan substandard and order it to be demolished by the owner within 30 days and to authorize abatement by the city after that time, according to procedures in city ordinance and state statute. Upon a vote, the motion carried unanimously

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Personnel Matters (Tex. Gov't Code §551.074) related to the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: (1) Interim City Manager Employment Agreement, (2) separation agreement concerning the former IDC/EDC Executive Director, (3) ATCOG Board Member Appointment, and (4) Planning and Zoning Board Appointments.

Consultation with Attorney (Tex. Gov't Code §551.071) and Deliberations about Real Property (Tex. Gov't Code §551.072) related to a request for an interest in real property.

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

CONSIDER APPOINTMENT TO PLANNING AND ZONING COMMISSION AND BOARD OF ADJUSTMENTS.

Motion was made by Council Member Corbell and Seconded by Council Member Redfearn to appoint Alan Salinas to the Planning and Zoning Commission and Board of Adjustments. Upon a vote, the motion carried unanimously.

CONSIDER RESOLUTION 2025-9 ATCOG BOARD MEMBER APPOINTMENT

Motion was made by Council Member Redfearn and Seconded by Council Member Hinton to approve Resolution 2025-9 to appoint Wesley Lyon to the ATCOG Board. Upon a vote, the motion carried unanimously.

ADJOURN 7:46 PM

ATTEST:

WESLEY LYON, MAYOR

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form, and contents as required by law, met in a Special Session on May 12, 2025, at 5:00 PM. at the Council Chambers located at 501 North Madison with the following members present:

	Wesley Lyon	-	Mayor
	Carl Hinton	-	Mayor Pro-Tem
	Melanie Knight	-	Council Member
	Kelly Redfearn	-	Council Member
	Debbie Corbell	-	Council Member
	Greg Nyhoff	-	City Manager
	Candias Webster	-	Assistant City Manager/City Secretary
	Lea Ream	-	City Attorney
Absent:	Jonathan Hageman	-	Council Member

The City of Mount Pleasant City Council will meet for a Special Meeting jointly with the City of Mount Pleasant Economic Development Corporation Board of Directors (MPEDC). If a quorum of the MPEDC Board of Directors is not present, the City Council will continue with its Special Meeting. This is an open meeting, subject to the open meeting laws of the State of Texas.

MEMBERS OF THE PUBLIC WERE PROVIDED THE OPPORTUNITY TO COMMENT

No action was taken by the Council.

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Deliberations Regarding Real Property (Tex. Gov't Code §551.072) to deliberate the purchase, exchange lease, or value of real property; Deliberations Regarding Economic Development Negotiations (Tex. Gov't Code §551.087) and (Tex. Gov't Code §551.072); and Consultation with Attorney (Tex. Gov't Code §551.071) concerning assistance package and economic development Project Elixir Pro.

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session

The Mayor announced no action was taken in the executive session.

CONSIDER AND POSSIBLY APPROVE THE LETTER OF INTENT, LEASE AGREEMENT, AND PERFORMANCE AGREEMENT FOR PROJECT ELIXIR PRO, A TEXAS CORPORATION, AN ALUMINUM RECYCLING COMPANY.

Motion was made by Council Member Hinton and Seconded by Council Member Redfearn to approve the Letter of Intent, Lease Agreement and Performance Agreement in substantive form between the MPEDC and Aluminz Corporation relating to Project Elixir Pro as approved by the MPEDC, subject to the MPEDC sharing 42.75 percent of the lease revenue with the City of Mount Pleasant which is to be documented in a separate agreement in the next 30 days. Upon a vote, the motion carried unanimously.

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov't Code §551.071) and Deliberations about Real Property (Tex. Gov't Code §551.072) related to a request for an interest in real property

RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session

The Mayor announced that no action was taken in the executive session.

ADJOURN: 8:17 PM

Mayor Adjourned the Meeting.

WESLEY LYON, MAYOR

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Department:

Subject: Public Comments:

The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to two minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Monthly Financial Report for Month Ended May 31, 2025

Item Summary:

The Monthly Financial Report for the City of Mount Pleasant, Texas, for the month ended May 31, 2025 is hereby submitted.

Recommendation(s):

No Motion Needed.

Attachments:

[May 2025 Financials Report](#)



City of Mount Pleasant

Monthly Financial Report

For the Period End May 2025

About This Report

This report has been prepared by the City of Mount Pleasant's Finance Department. The Comprehensive Monthly Financial Report (CMFR) is intended to provide our audience (internal and external users) with timely and relevant information regarding the City's financial position. The report includes the following information:

- The Financial Summary reports the performance of the major operating funds of the City. In addition, the report provides a comparison to budget for major revenue sources and expenditure items. Narrative disclosures are included to highlight any significant changes or fluctuations. Graphs are included to show monthly breakdown of major revenues.
- The report also contains a high level fund balance summary for all City funds. The report provides year-to-date revenues, expenditures, and transfers.
- The Budget Amendments Summary contains all amendments to the budget approved in accordance with Budget Ordinance 2024-19 approved on September 24th, 2024.

If you would like additional information, feel free to contact Gillian Gatewood at (903) 575-4000.



City of Mount Pleasant

General Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End May 2025

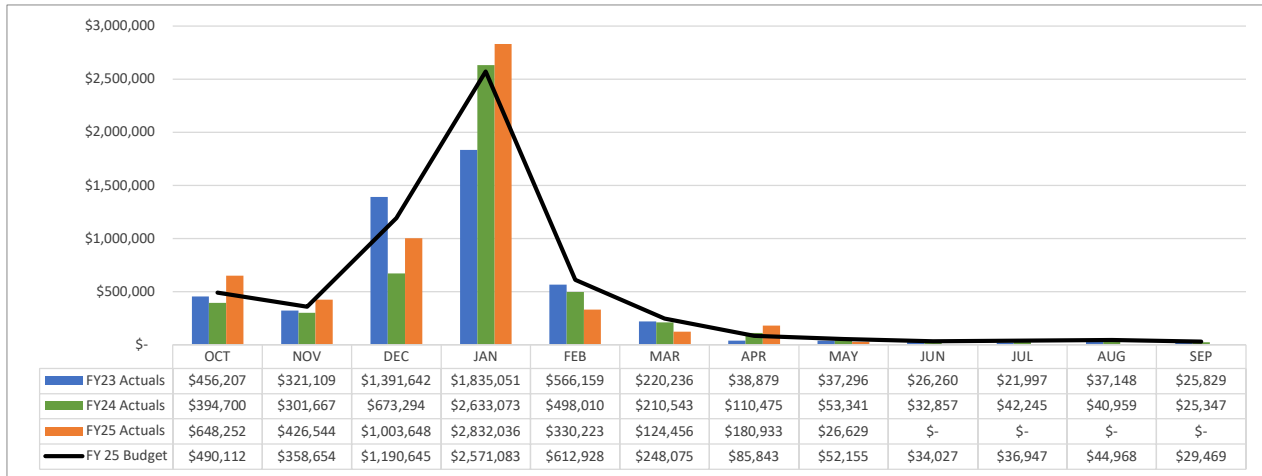
	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	May-2025 Actual	May-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	May-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Property Tax	\$ 4,634,526	\$ 18,607	0.4%	\$ 4,336,532	\$ 297,994	93.6%	\$ 4,279,663	95.5%
Penalties	45,000	3,057	6.8%	43,494	1,507	96.7%	33,431	74.3%
Sales Tax	6,859,455	571,142	8.3%	4,148,369	2,711,086	60.5%	4,337,815	60.0%
Liquor Tax	34,300	3,246	9.5%	20,583	13,717	60.0%	19,459	54.1%
Fines	650,000	85,160	13.1%	398,851	251,149	61.4%	244,444	48.9%
Landfill Fees	1,250,000	122,640	9.8%	623,817	626,183	49.9%	768,776	61.5%
Permits & Fees	354,500	15,696	4.4%	228,624	125,876	64.5%	258,202	53.6%
Other User Fees	379,000	31,549	8.3%	310,004	68,996	81.8%	237,413	58.1%
Contract Income	650,000	54,167	8.3%	433,333	216,667	66.7%	866,667	66.7%
Interest Income	130,000	8,025	6.2%	66,855	63,145	51.4%	43,033	30.7%
Grant Income	-	-		65,898	(65,898)		220,531	
Interfund Transfers	900,000	75,000	8.3%	600,072	299,928	66.7%	312,500	41.7%
Misc Income	10,000	14,730	147.3%	62,007	(52,007)	620.1%	57,686	1153.7%
TOTAL REVENUES	\$ 15,896,781	\$ 1,003,019		\$ 11,338,440	\$ 4,558,341	71.3%	\$ 11,679,620	70.3%
EXPENDITURES								
LEGISLATIVE	\$ 42,000	\$ 862	2.1%	\$ 27,887	\$ 14,113	66.4%	\$ 4,976	6.2%
GENERAL ADMINISTRATION	706,271	39,223	5.6%	439,063	267,208	62.2%	580,290	73.4%
LEGAL	100,000	-	0.0%	101,198	(1,198)	101.2%	124,850	122.4%
TAX ASSESSMENT & COLLECTION	160,000	(19,582)	-12.2%	100,218	59,782	62.6%	132,750	69.3%
HUMAN RESOURCES	135,186	9,917	7.3%	81,631	53,555	60.4%	99,750	65.4%
ELECTIONS	26,750	8,406	31.4%	26,366	384	98.6%	5,359	22.4%
TECHNOLOGY	270,529	15,498	5.7%	212,521	58,008	78.6%	263,692	84.8%
NON-DEPARTMENTAL	863,676	53,930	6.2%	669,145	194,531	77.5%	436,656	63.0%
MUNICIPAL COURT	342,177	22,743	6.6%	214,351	127,826	62.6%	279,413	81.9%
ANIMAL SERVICES	389,440	40,195	10.3%	243,953	145,487	62.6%	264,996	67.8%
POLICE DEPARTMENT	5,200,560	386,139	7.4%	3,333,542	1,867,018	64.1%	3,383,637	66.6%
FIRE DEPARTMENT	3,965,568	284,407	7.2%	2,373,470	1,592,098	59.9%	2,649,119	60.9%
PLANNING DEPARTMENT	323,885	20,663	6.4%	185,979	137,906	57.4%	234,159	70.1%
BUILDING & DEVELOPMENT	283,814	17,876	6.3%	158,371	125,443	55.8%	159,771	55.4%
CODE ENFORCEMENT	251,567	21,038	8.4%	146,867	104,700	58.4%	181,592	48.5%
FLEET SERVICES	592,319	62,291	10.5%	335,038	257,281	56.6%	361,539	62.2%
BUILDING MAINTENANCE	229,330	16,494	7.2%	136,017	93,313	59.3%	134,156	60.3%
PARK DEPARTMENT	1,501,436	123,552	8.2%	815,042	686,394	54.3%	975,010	57.6%
LIBRARY	611,246	44,529	7.3%	361,151	250,095	59.1%	427,394	67.7%
TOTAL EXPENDITURES	\$ 15,995,754	\$ 1,148,181		\$ 9,961,810	\$ 6,033,944	62.3%	\$ 10,699,110	64.3%
EXCESS/ (DEFICIT)	\$ (98,973)	\$ (145,162)		\$ 1,376,631			\$ 980,510	

KEYTRENDS

Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Non-Departmental expenses include interfund transfers. Outgoing Interfund Transfers include \$33,083 to the Insurance Fund and \$16,217 to the Capital Replacement Fund.
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. May allocations reflect March sales, collected in April and allocated in May. Sales Tax is allocated 25% to the Economic Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	
Interfund Transfers In include \$75,000 from the Utility Fund.	



City of Mount Pleasant Property Tax Collections by Month For the Period End May 2025

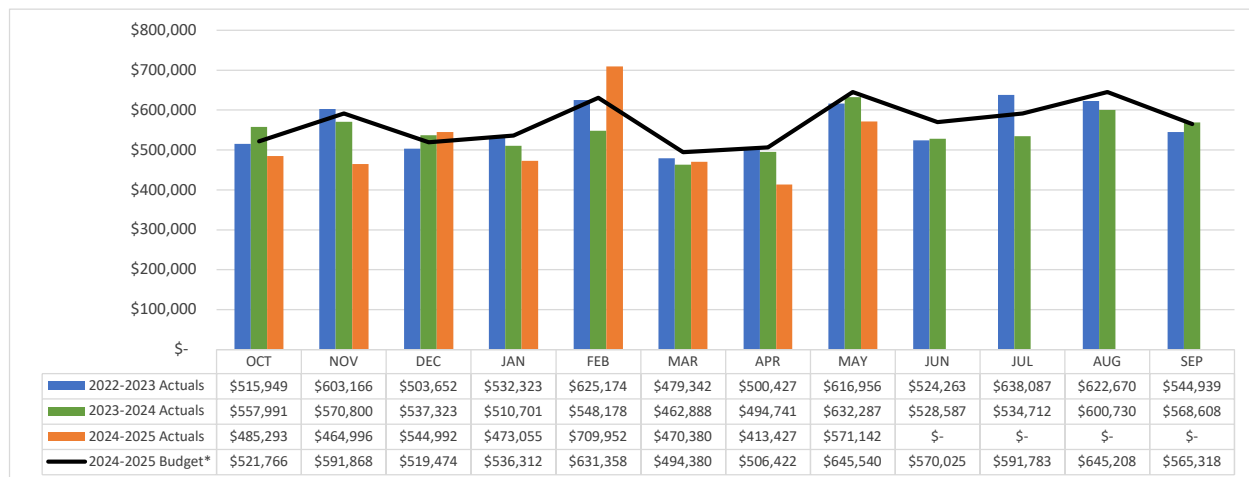


PROPERTY TAX VARIANCE	Actual to Budget (%)	-0.66%	Current Yr to Prior Yr (%)	14.31%
	Actual to Budget (\$)	-\$36,774	Current Yr to Prior Yr (\$)	\$697,620

*2024-2025 Budget allocated based on % collections by month from FY23-FY24



City of Mount Pleasant Sales Tax Collections by Month For the Period End May 2025



SALES TAX VARIANCE	Actual to Budget (%)	-7.06%	Current Yr to Prior Yr (%)	-4.21%
	Actual to Budget (\$)	\$ (313,884.66)	Current Yr to Prior Yr (\$)	-\$181,674

*2024-2025 Budget allocated based on % collections by month from FY19-FY24



City of Mount Pleasant

Utility Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End May 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	May-2025 Actual	May-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	May-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Penalties	\$ 132,000	\$ 14,524	11.0%	\$ 112,196	\$ 19,804	85.0%	\$ 89,107	71.9%
Interest Income	160,000	8,786	5.5%	66,336	93,664	41.5%	124,892	78.1%
Misc Income	102,000	7,744	7.6%	56,926	45,074	55.8%	73,332	79.2%
Water Sales	11,700,000	958,828	8.2%	7,234,730	4,465,270	61.8%	6,139,184	63.1%
Sewer Charges	3,493,000	384,480	11.0%	2,773,672	719,328	79.4%	2,071,382	63.3%
Solid Waste Collection Fees	3,100,000	279,430	9.0%	2,263,574	836,426	73.0%	2,144,431	65.1%
Tap and Connect Fees	150,000	8,930	6.0%	70,807	79,193	47.2%	91,410	49.4%
Leases and Rentals	35,000	4,149	11.9%	25,442	9,558	72.7%	23,896	52.2%
TOTAL REVENUES	\$ 18,872,000	\$ 1,666,873		\$ 12,603,683	\$ 6,268,317	66.8%	\$ 10,757,634	63.6%
EXPENDITURES								
NON-DEPARTMENTAL	\$ 1,577,026	\$ 144,628	9.2%	\$ 1,380,228	\$ 196,798	87.5%	\$ 747,459	53.0%
UTILITY ADMINISTRATION	1,613,883	76,413	4.7%	788,441	825,442	48.9%	810,381	56.9%
FLEET SERVICES	510,237	28,331	5.6%	262,388	247,849	51.4%	284,311	56.8%
SOLID WASTE MANAGEMENT	3,183,100	262,340	8.2%	1,791,431	1,391,669	56.3%	1,862,871	58.5%
WATER TREATMENT	2,910,465	205,904	7.1%	1,706,747	1,203,718	58.6%	1,806,457	69.3%
FRESH WATER SUPPLY	1,806,561	301,030	16.7%	1,352,597	453,964	74.9%	1,182,214	63.2%
WASTEWATER PLANTS	838,905	51,418	6.1%	419,595	419,310	50.0%	481,940	58.5%
UTILITY DEPARTMENT	1,411,100	96,065	6.8%	805,042	606,058	57.1%	819,089	52.9%
PRETREATMENT DEPARTMENT	76,058	3,562	4.7%	30,656	45,402	40.3%	99,519	43.0%
DEBT SERVICE	4,943,790	2,073,252	41.9%	4,874,189	69,601	98.6%	3,176,566	96.3%
TOTAL EXPENDITURES	\$ 18,871,125	\$ 3,242,943		\$ 13,411,313	\$ 5,459,812	71.1%	\$ 11,270,808	66.7%
EXCESS/ (DEFICIT)	\$ 875	\$ (1,576,070)		\$ (807,630)			\$ (513,174)	

KEYTRENDS

Revenues	Expenditures
Operating revenues are determined by the water and wastewater rates, as well as, the volume of water sold and wastewater treated. These revenues are highly influenced by weather patterns.	Non-Departmental expenses include interfund transfers of \$75,000 to the General Fund, \$33,334 to the Streets Fund, \$16,883 to the Capital Replacement Fund, and \$5,825 to the Insurance Fund.
Water and Sewer Charges: the rates are determined by the December 2023 Rate Study as adopted in Ord. 2023-27.	Texas Water Development Board Debt Service payments are in March and September. Most Debt Service payments are made in November and May .



City of Mount Pleasant

Civic Center Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End May 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget	May-2025	May-2025	Y-T-D	Y-T-D	Y-T-D	May-2024	Y-T-D
	FY 2024-2025	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D Actual	% of Budget
REVENUES								
Interfund Transfers	\$ 25,000	\$ -	0.0%	\$ 25,000	\$ -	100.0%	\$ -	- %
Leases and Rentals	115,000	13,597	11.8%	64,180	50,820	55.8%	68,316	65.1%
Hotel Revenue	855,000	52,174	6.1%	424,658	430,342	49.7%	508,310	30.0%
TOTAL REVENUES	\$ 995,000	\$ 65,771	6.6%	\$ 513,838	\$ 481,162	51.6%	\$ 576,627	31.0%
EXPENDITURES								
Payroll	\$ 444,435	\$ 34,553	7.8%	\$ 271,235	\$ 173,200	61.0%	\$ 317,443	70.3%
Operations and Maintenance	466,457	70,569	15.1%	295,608	170,849	63.4%	376,911	43.0%
Other Expenses	40,000	10,000	25.0%	20,000	20,000	50.0%	35,000	41.2%
Interfund Transfers	7,296	608	8.3%	4,864	2,432	66.7%	3,040	0.6%
TOTAL EXPENDITURES	\$ 958,188	\$ 115,730	12.1%	\$ 591,707	\$ 366,481	61.8%	\$ 732,394	30.4%
EXCESS/ (DEFICIT)	\$ 36,812	\$ (49,959)		\$ (77,869)			\$(155,767)	

KEYTRENDS

Revenues	Expenditures
Leases and Rentals includes all fees revenue for renting out the Civic Center and Community Center.	Outgoing Interfund Transfers include \$608 to the Insurance Fund.
Hotel Occupancy Tax rate is 7.00% of the cost of a room.	



City of Mount Pleasant

Debt Service Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
For the Period End May 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	May-2025 Actual	May-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	May-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Property Tax	\$ 1,252,600	\$ 5,227	0.4%	\$ 1,229,094	\$ 23,506	98.1%	\$ 1,178,995	96.1%
Penalties	12,000	785	6.5%	11,744	256	97.9%	11,083	123.1%
Interest Income	20,000	1,910	9.5%	15,427	4,573	77.1%	18,120	90.6%
Fund Balance	491,909	-	0.0%	-	491,909	0.0%	-	0.0%
TOTAL REVENUES	\$ 1,776,509	\$ 7,921	0.4%	\$ 1,256,264	\$ 520,245	70.7%	\$ 1,208,198	90.8%
EXPENDITURES								
CONTRACTUAL AND FEE SERVICES	\$ 5,000	\$ 248	5.0%	\$ 5,773	\$ (773)	115.5%	\$ 4,401	88.0%
PRINCIPAL	759,000	450,000	59.3%	759,000	(0)	100.0%	460,000	54.2%
INTEREST	1,012,509	482,389	47.6%	1,012,508	1	100.0%	455,472	95.4%
TOTAL EXPENDITURES	\$ 1,776,509	\$ 932,637	52.5%	\$ 1,777,281	\$ (772)	100.0%	\$ 919,872	69.1%
EXCESS/ (DEFICIT)	\$ -	\$ (924,716)		\$ (521,017)			\$ 288,326	

KEYTRENDS	
Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Debt Service payments are made in November and May.



City of Mount Pleasant

Economic Development Funds

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
For the Period End May 2025

	Current Fiscal Year, 2024-2025						Prior Year	
	Budget FY 2024-2025	May-2025 Actual	May-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	May-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Sales Tax	\$ 2,000,000	190,381	9.5%	\$ 1,377,745	\$ 622,255	68.9%	\$ 1,438,303	59.6%
Interest Income	150,000	18,175	12.1%	149,284	716	99.5%	166,849	166.9%
Misc Income	-	240,525	0.0%	266,387	(266,387)	-	706,410	- %
Leases and Rentals	50,000	3,500	7.0%	28,000	22,000	56.0%	24,350	24.3%
Fund Balance Carryover	2,500,000	-	0.0%	-	2,500,000	0.0%	-	- %
TOTAL REVENUES	\$ 4,700,000	\$ 452,580	9.6%	\$ 1,821,416	\$ 2,878,584	38.8%	\$ 2,335,912	64.6%
EXPENDITURES								
Payroll	\$ 332,399	41,256	12.4%	207,212	125,187	62.3%	182,609	64.4%
Operations and Maintenance	387,950	33,743	8.7%	221,324	166,626	57.0%	137,521	50.0%
Other Expenses	4,023,300	9,722	0.2%	3,483,158	540,142	86.6%	889,581	53.9%
Interfund Transfers	5,200	433	8.3%	3,464	1,736	66.6%	8,415	41.7%
TOTAL EXPENDITURES	\$ 4,748,849	\$ 85,154	1.8%	\$ 3,915,158	\$ 833,691	82.4%	\$ 1,218,126	54.7%
EXCESS/ (DEFICIT)	\$ (48,849)	\$ 367,426		\$ (2,093,741)			\$ 1,117,786	

KEYTRENDS	
Revenues	Expenditures
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. May allocations reflect March sales, collected in April and allocated in May. Sales Tax is allocated 25% to the Economic Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	



City of Mount Pleasant
Fund Balance Summary
For the Period End May 2025

	Unaudited			Unaudited Fund	
	Appropriable	Year-To-Date	Year-To-Date	Transfers	Balance
	Fund Balance	Revenues	Expenses	In/(Out)	9/30/2025
	9/30/2024				
GENERAL FUNDS					
100 General	\$ 3,446,853	\$ 10,738,368	\$ (9,542,074)	\$ 180,336	\$ 4,823,484
115 Streets	(6,765)	1,073,460	(702,864)	266,672	630,502
165 General Capital	(116,035)	24,052	(559,845)	399,733	(252,095)
200 Insurance	321,227	-	(174,784)	184,664	331,108
	\$ 3,645,281	\$ 11,835,879	\$ (10,979,567)	\$ 1,031,406	\$ 5,532,999
PROPRIETARY FUNDS					
300 Utility	\$ 29,867,267	\$ 12,603,683	\$ (12,362,975)	\$ (1,048,339)	\$ 29,059,637
335 Airport	7,418,167	756,496	(676,295)	-	7,498,368
	\$ 37,285,434	\$ 13,360,179	\$ (13,039,269)	\$ (1,048,339)	\$ 36,558,005
SPECIAL REVENUE FUNDS					
500 Library Contribution	\$ 17,330	\$ 7,676	\$ (4,609)	\$ 2,500	\$ 22,897
504 Rescue Recovery	20,430	-	-	-	20,430
505 Cemetery	25,289	51,431	(25,880)	-	50,840
507 PEG Fees	429,337	23,310	-	-	452,647
510 Firemen's Relief	33	-	(375)	333	(8)
518 Booker T Washington	2,263	-	-	-	2,263
525 Animal Shelter Donation	(4,276)	1,405	-	-	(2,871)
541 Court Special Revenue	18,336	2,081	(151)	-	20,266
541 Restricted Court Special	235,511	17,080	(2,428)	-	250,163
550 Police Donation	4,773	2,673	(1,638)	-	5,808
553 Police Shop with a Cop	20,718	16,198	(14,493)	-	22,423
570 Civic Center	(18,923)	488,838	(586,843)	20,136	(96,793)
595 Law Enforcement Education	5,837	5,866	(2,613)	-	9,090
596 Tobacco Enforcement	22,076	6,250	(7,259)	-	21,067
	\$ 778,734	\$ 622,809	\$ (646,290)	\$ 22,970	\$ 778,223
GRANT FUNDS					
402 CDBG Light / Sidewalk Grant	\$ (131,924)	\$ -	\$ -	\$ -	\$ (131,924)
408 Library Grants	6,146	20,000	(3,430)	(2,573)	20,143
411 STEP Comprehensive	1,074	-	-	-	1,074
413 Police Seizure Proceeds	20,326	45	(3,142)	-	17,228
437 TXDOT Ramp Grant	(36,820)	145,688	(46,656)	-	62,212
467 AG Investigator Grant	99	-	-	-	99
	\$ (141,099)	\$ 165,732	\$ (53,228)	\$ (2,573)	\$ (31,168)
CAPITAL PROJECT FUNDS					
605 Water Construction	\$ (25,567,556)	\$ 1,582,831	\$ (8,438,248)	\$ 2,101	\$ (32,420,872)
606 Logic 2024 General Bond	8,333,332	254,661	(111,451)	-	8,476,542
607 Logic 2024 Utility Bond	(3,285,911)	660,181	(1,124,335)	(2,101)	(3,752,167)
610 Water Development Board	3,172,687	-	-	-	3,172,687
680 Community Center	95,339	2,141	-	-	97,479
681 Construction Bond 2017	45,630	-	-	-	45,630
	\$ (17,206,480)	\$ 2,499,813	\$ (9,674,034)	\$ -	\$ (24,380,701)
INTERNAL SERVICE FUNDS					
800 General Long-Term Debt	\$ (1,061,390)	\$ -	\$ -	\$ -	\$ (1,061,390)
900 Fixed Assets	10,578,957	-	-	-	10,578,957
	\$ 9,517,567	\$ -	\$ -	\$ -	\$ 9,517,567
DEBT SERVICE FUND					
851 Debt Service	\$ 843,649	\$ 1,256,264	\$ (1,777,281)	\$ -	\$ 322,632
	\$ 843,649				\$ 322,632
ECONOMIC DEVELOPMENT FUNDS					
750 Economic Development	\$ 9,260,880	\$ 1,814,431	\$ (3,911,694)	\$ (3,464)	\$ 7,160,154
755 Rural Development Loan	241,673	6,985	-	-	248,658
855 Economic Development Debt	533,470	-	-	-	533,470
	\$ 10,036,023	\$ 1,821,416	\$ (3,911,694)	\$ (3,464)	\$ 7,942,282
TOTAL ALL FUNDS	\$ 44,759,108	\$ 30,305,829	\$ (38,304,082)	\$ -	\$ 36,239,838



City of Mount Pleasant
Budget Amendments Summary
 For the Period End May 2025

FUND TYPE	FUND	DETAILS	APPROVAL
GENERAL FUNDS			
12/19/2024	FUND 100 - General	Move \$10,000 from Non-Departmental Contingency to Animal Services Dept to repair A/C unit.	Approved by City Manager
1/15/2025	FUND 100 - General	Move \$7,000 from Contractual and Fee Services to Minor Tools and Equipment.	Approved by City Manager
2/25/2025	FUND 100 - General	Move \$3,900 from Office Supplies, Certification Pay and Memberships to Minor Tools for PD Evidence Fridge.	Approved by City Manager
2/28/2025	FUND 100 - General	Move \$2,900 from Contractual/Fee Services to Full Time Salaries for Certification Promotion	Approved by City Manager
3/18/2025	FUND 100 - General	Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown.	Approved by City Council
4/1/2025	FUND 100 - General	Move \$3,500 from Office Supplies to Other Supplies for CM Moving Expenses.	Approved by City Manager
4/16/2025	FUND 100 - General	Move \$650 from Overtime to Certification Pay to cover Education pay.	Approved by City Manager
5/13/2025	FUND 100 - General	Move ~\$93,000 from IT/Admin Salaries to cover IT/Elections costs.	Approved by City Manager
5/29/2025	FUND 100 - General	Move \$2,000 from Data Processing Maintenance to Janitorial Supplies.	Approved by City Manager
PROPRIETARY FUNDS			
3/12/2025	FUND 300 - Utility	Move \$16,000 from Water System to Heating and Cooling Equipment.	Approved by City Manager
5/29/2025	FUND 300 - Utility	Move \$3,130 from Contractual and Fee Services to Cap Outlay Water Improv.	Approved by City Manager
SPECIAL REVENUE FUNDS			
1/9/2025	MULTIPLE FUNDS	Ordinance 2025-01 - Add allocations to funds not included in original budget.	Approved by City Council
3/18/2025	FUND 570 - Civic	Ordinance 2025-09 - Reclass \$25,000 from General Contingency to Special Events for tourism downtown.	Approved by City Council
4/1/2025	FUND 570 - Civic	Move \$3,000 from Contractual and Fee Services to Business and Travel.	Approved by City Manager
GRANT FUNDS			
11/14/2024	FUND 437 - Airport RAMP Grant	Reclass \$15,000.00 from Buildings and Grounds to Contractual and Fee Services.	Approved by City Manager
1/3/2025	FUND 413 - PD Forfeiture	Reclass \$1,000 from Other Supplies to Imprest Funds	Approved by City Manager
1/9/2025	MULTIPLE FUNDS	Ordinance 2025-01 - Add allocations to funds not included in original budget.	Approved by City Council
CAPITAL PROJECT FUNDS			
3/4/2025	FUND 605 - 2020 Bonds Fund	Ordinance 2025-06 - Add allocations to allow \$1M commitment from EDC to City.	Approved by City Council
INTERNAL SERVICE FUNDS			
No Amendments			
DEBT SERVICE FUND			
No Amendments			
ECONOMIC DEVELOPMENT FUNDS			
1/3/2025	FUND 750 - Economic Development	Reclass Interfund Transfer to City to be InterGovernmental Expense.	Approved by EDC Board
1/3/2025	FUND 750 - Economic Development	Reclass \$11,700.35 from Contingency to Buildings and Grounds to cover property taxes.	Approved by EDC Board
3/4/2025	FUND 750 - Economic Development	Ordinance 2025-06 - Add allocations to allow \$1M commitment from EDC to City.	Approved by City Council
3/7/2025	FUND 750 - Economic Development	Reclass \$6,000 from Contingency to Economic Development Commitment for Performance agreement.	Approved by EDC Board
3/10/2025	FUND 750 - Economic Development	Ordinance 2025-08 - Add allocations to increase Commitment account by \$1.5M for property and projects.	Approved by City Council
3/10/2025	FUND 750 - Economic Development	Reclass \$100,000 from Contingency to Buildings and Grounds.	Approved by EDC Board
5/19/2025	FUND 750 - Economic Development	Reclass \$30,000 from Contingency to Salaries.	Approved by EDC Board



City of Mount Pleasant
Capital Projects Summary
 For the Period End May 2025

Project Name	Status	Project Budget	PY Expenditures	CY Expenditures	Other Funding	Remaining
UTILITY CAPITAL PROJECTS						
Waste Water Treatment Plant	IP	\$ 48,186,133	\$ 23,434,367	\$ 4,093,726	\$ -	\$ 20,658,040
West Loop WWCS Improvement	IP	13,874,581	634,868	4,292,324	-	8,947,389
Industrial Park South Lift Station Upgrade	IP	2,600,000	142,005	52,198	1,000,000	1,405,796
Wastewater Treatment Plant Generator	NS	594,690	-	-	535,221	59,469
Water Treatment Plant Generator	NS	739,643	-	-	665,679	73,964
		\$ 65,995,047	\$ 24,211,240	\$ 8,438,248	\$ 2,200,900	\$ 31,144,659
WATER TREATMENT CAPITAL PROJECTS						
LBS Water Treatment Plant	EN	\$ 6,000,000	\$ 120,299	\$ -	\$ -	\$ 5,879,701
Water Meter Optimization	IP	6,000,000	3,658,477	974,311	-	1,367,212
Housin Authority Iron Line Replacement	IP	650,000	60,771	13,204	-	576,026
Dam TCEQ EAP	EN	138,400	28,434	105,828	-	4,138
I-30 Filter	NS	2,000,000	-	-	-	2,000,000
		\$ 14,788,400	\$ 3,867,981	\$ 1,093,343	\$ -	\$ 9,827,076
WASTEWATER CAPITAL PROJECTS						
John Deere Reroute	IP	\$ 230,000	\$ 1,871	\$ 30,992	\$ -	\$ 197,137
		\$ 230,000	\$ 1,871	\$ 30,992	\$ -	\$ 197,137
STREET CAPITAL PROJECTS						
Annual Street Rehab Program	IP	\$ 2,200,000	\$ 137,700	\$ -	\$ -	\$ 2,062,300
Fourth Street Culvert	IP	400,000	56,792	-	-	343,208
		\$ 2,600,000	\$ 194,492	\$ -	\$ -	\$ 2,405,508
PARKS CAPITAL PROJECTS						
Civic Center Improvements	IP	\$ 723,500	\$ 521	\$ 71,035	\$ -	\$ 651,944
Park Improvements	IP	2,000,000	2,793	25,391	-	1,971,816
		\$ 2,723,500	\$ 3,314	\$ 96,426	\$ -	\$ 2,623,760
GENERAL CAPITAL PROJECTS						
Station 2 Roof	NS	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
Fire Department Training Facility	NS	100,000	-	-	-	100,000
Ladder Truck	NS	2,800,000	-	-	-	2,800,000
Airport Improvements	IP	200,000	152,023	15,025	-	32,953
		\$ 3,170,000	\$ 152,023	\$ 15,025	\$ -	\$ 3,002,953
CAPITAL PROJECTS TOTALS		\$ 89,506,947	\$ 28,430,920	\$ 9,674,034	\$ 2,200,900	\$ 49,201,093

EN Engineering Only
 IP Construction in Progress
 NS Not Started



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Janeth Moreno, Executive Assistant

Department: IDC

Subject: Consider and possibly approve IDC/EDC FY 2025 budget amendment.

Attachments:

[Budget Amendment Form](#)

BUDGET AMENDMENT FORM
2024/2025 LINE ITEM ADJUSTMENT

I am requesting that to make necessary Line Item adjustments to my 2024/2025 Budget as follows:

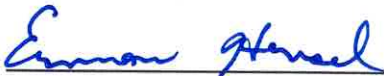
TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
750-11040-000	CASH IN OPERATIONS	500,000.00
150-59000-000 EH	Fund Balance carry over EH	

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
750-66000-156	ECONOMIC DEVELOPMENT COMMIT	500,000.00

Note: Purpose of this transaction - IDC/EDC Financial Assistance to Project Elixir Pro, contingent upon City Council approval



Signature of Board President

6-12-2025

Date Signed



Signature of Department Director

6/12/2025

Date Signed

I FIND THAT THIS TRANSFER OF FUNDS IS FOR CITY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS _____ DAY OF _____, 2025

City Manager

Approved by Finance Director:

Posted by Finance

Janeth Moreno

From: Gillian Gatewood
Sent: Thursday, June 12, 2025 3:45 PM
To: Janeth Moreno
Cc: Candias Webster
Subject: RE: Agenda Language for Tuesday

Good Afternoon Janeth,

Upon reviewing your budget amendment for next week's council meeting, I noticed you used cash as the second half of the amendment with the Commitment account. Unfortunately, since cash is a balance sheet account, it cannot be used on a budget amendment. It will have to be an account from the income statement. In this case, you will need to use the account **750-59000-000 Fund Balance Carryover**. This will dignify you using money that is in your fund balance or in other words using revenues from prior years that are sitting in cash.

Please update the budget amendment form and resend so we can have the proper account listed for council.

Thanks,

Gillian Gatewood

City of Mount Pleasant
Finance Director
501 N Madison Ave.
Mt. Pleasant, TX 75455
Office: 903-575-4000
Fax: 903-577-1828



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From: Candias Webster <cwebster@mpcity.org>
Sent: Thursday, June 12, 2025 3:34 PM
To: Gillian Gatewood <ggatewood@mpcity.org>
Subject: FW: Agenda Language for Tuesday

Thank you,
Candias Webster, TRMC, CMC



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Discuss and Consider Ordinance 2025-11 Updating User Fees for Civic Center.

Item Summary:

The board met on February 14, 2025, and discussed and recommended offering a 30% rental rate discount to qualified non-profit 501(c)(3) organizations.

- Rental rates for all other users will remain unchanged, with the Board noting this is the first rate adjustment in over 20 years and is necessary to reflect current costs.

I have attached the minutes and operation cost for the Civic Center

Attachments:

[Civic Center Board Updated Slide 2025](#)

[Civic Center Board Meeting Agenda - 02 14 2025](#)

Civic Center

City Council 2025

Monthly Order Supplies

(Not including larger events)

<u>Product</u>	<u>Price/Unit</u>	<u>Quantity per Month</u>	<u>Total Monthly Cost</u>
Trash Can Liner	\$42.27	3	\$126.81
Soap	\$46.94	1	\$46.94
Light Bulbs	\$44.00	0.50	\$22.00
Cleaning Supplies	\$59.33	1	\$59.33
Electricity	\$1600		\$1600
Paper Towels (per Case)	\$74.49	1	\$74.49
Toilet Paper (per Case)	\$35.34	2	\$70.68
Floor Scrubber Pads (per Case)	\$45.15	1	\$45.15
Coffee Supplies	\$35.00	1	\$35.00
Microfiber Towels	\$34.00	4	\$136.00
Internet	\$539.24	1	\$539.24
Total			\$2,755.64

Monthly Order Supplies (Larger Events Estimate)

Product	Price/Unit	Quantity per Month	Total Monthly Cost
Trash Can Liner	\$42.27	5	\$211.35
Soap	\$46.94	3	\$140.82
Light Bulbs	\$44.00	0.50	\$22.00
Cleaning Supplies	\$59.33	2	\$118.66
Paper Towels (per Case)	\$74.49	3	\$223.47
Toilet Paper (per Case)	\$35.34	6	\$212.04
Electricity	\$1600		\$1600
Floor Scrubber Pads (per Case)	\$45.15	1	\$45.15
Coffee Supplies	\$35.00	1	\$35.00
Microfiber Towels	\$34.00	4	\$136.00
Internet	\$539.24	1	\$539.24
Total			\$3,283.73

Staffing

- We do have 5 staff members total of \$17,600 a month, however that is between two buildings full time.
- We set up/tear down before and after each event
- Set up City events (Mainstreet, ally on 3rd, Police and Fire training...etc)
- Scrub floors after each event, and burnish floors before or after each event
- Clean hallways, 7 restrooms at Civic Center to clean and maintain.
- Paint and clean walls
- Set up sound and help each event with cable setup (XLR, Mixer, HDMI, power, dongle...etc)
- Maintain building, replace lightbulbs, pull weeds, mulch, windows..etc
- Between both buildings it takes a full crew to run both of the buildings

Room		Oct-23		Nov-23		Dec-23
Main Hall		1		1		3
Half of Main Hall		6		2		
Walnut		7		6		5
Gold		1				1
Kitchen		5		2		4
Entire Center		4		4		1
Total Rentals		24		15		14
		\$5,780		\$3,970		\$3,310

Civic Center 2023 (3) month sample

Room		Oct-24		Nov-24		Dec-24
Main Hall		2		4		2
Half of Main Hall		3		1		4
Walnut		6		3		1
Gold				1		
Kitchen		2		1		2
Entire Center		1		2		2
Total Rentals		14		13		11
		\$4,760		\$7,745		\$6,670

Civic Center 2024 (3) month sample

Event	Cost	Rental Duration
CASA	\$1,045.00	2-day rental
COGIC	\$2,395.00	5-day rental
Hospice Ball	\$1,345.00	2-day rental
Mexican Consulate	\$2,395.00	5-day rental
St. Michaels	\$1,795.00	3-day rental
Fair	\$4,195.00	6-day rental

- **2023 Events:**

2023 Larger Events

Event	Cost	Rental Duration
CASA	\$1,045.00	2-day rental
COGIC	\$2,395.00	5-day rental
Hospice Ball	\$1,795.00	3-day rental
Mexican Consulate	\$5,350.00	5-day rental
St. Michaels	\$1,795.00	3-day rental
Hot Tub Expo	\$7,000.00	5-day rental
Fair	\$6,000.00	9-day rental

- **2024 Events:**

2024 Larger Events

Event	Cost	Rental Duration
CASA	\$2,550.00	2-day rental
Hospice Ball	\$3,100.00	3-day rental
St. Michaels	\$4,600.00	3-day rental
Hot Tub Expo	\$5,225.00	5-day rental
Hot Tub Expo (Sept)	\$6,900.00	6-day rental
Fair	\$11,700.00	9-day rental

- **2025 Events:**

2025 Larger Events

2025 Projected Revenue

- *Hotel Occupancy Tax \$855,000
 - Civic Center Leases/Rentals \$155,000
 - Estimated Cost for Civic Center \$519,892
-
- Total W/O Hotel Tax = \$-364,892
 - Total = \$490,108

Agenda of Meeting
City of Mount Pleasant
Civic Center Board Regular Meeting
Friday, February 14, 2025.

Notice is hereby given that the Civic Center Advisory Board of the City of Mount Pleasant will meet in Regular Session at 10:30 a.m. at the Mount Pleasant Civic Center, located at 1800 N Jefferson Ave to consider the following agenda.

Civic Center Board Members:

Ashley Earl
Clint Cooper
Dick McCarver
Tommy Smith

1. **Call to Order.**
2. **Present and discuss information detailing monthly expenditures at the Civic Center**
 - Discussion regarding the monthly operational costs of the Civic Center, including utilities (electricity, internet), supplies, employee wages, and other expenditures.
3. **Discussion and Possible Action on Proposed Rental Rate Changes.**
 - The Board discussed and recommended offering a 30% rental rate discount to qualified non-profit 501(c)(3) organizations.
 - Rental rates for all other users will remain unchanged, with the Board noting this is the first rate adjustment in over 20 years and is necessary to reflect current costs.
4. **Adjourn.**

Justin Beard, Civic Center Manager

I certify that the above notice of meeting is true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the public at all times and remained so posted for at least 72 hours preceding the scheduled time of said meeting.

Candias Webster, City Secretary/Assistant City Manager



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Paul Henderson, Airport Director

Department: Airport

Subject: Consider pay request #1 for Drake Paving, LLC, for work performed at the Mount Pleasant Regional Airport Southwest Site Development and Drainage Improvements.

Item Summary:

Pay Request #1 is in the amount of \$255,527.10 and is for 60,000 cubic yards of dirt work

Financial Impact:

Original Construction \$1,367,948.81

The amount of this pay request is \$255,527.10.

Percentage time complete: 25%

Percent money is 20%

Recommendation(s):

Recommend a motion to pay Pay Request #1 in the amount of \$255,527.10.

Attachments:

[Pay Estimate 01](#)



a Pape-Dawson company

1111 Hawn Avenue
Shreveport, LA 71107
318.221.7501

May 30, 2025

Mr. Paul Henderson
Airport Manager
Mount Pleasant Regional Airport
501 Mike Hall Parkway
Mount Pleasant, TX 75455

via e-mail

**Re: Mount Pleasant Regional Airport
Southwest Site Development and Drainage Improvements
TxDOT CSJ No. 2419MTPLS**

Dear Paul:

Attached is Payment Estimate No. 1 to Drake Paving, LLC for the above referenced project. We have reviewed the estimate and recommend payment to the contractor as shown.

Should you have any questions, please do not hesitate to call.

Sincerely,

KSA

Jonathan Farmer, P.E.
Associate Vice President

Enclosure – Pay Estimate 1

pc: Parker Termin – Drake Paving, LLC
Ronnie Higgins - RPR
KSA Project 103086

PAY ESTIMATE FOR DRAKE PAVING, LLC
KSA ENGINEERS, INC.
1111 HAWN AVENUE
SHREVEPORT, LA 71107

Estimate No.: 1

Date: May 30, 2025

Project: Mount Pleasant Regional Airport
Southwest Site Development and Drainage Improvements

Period: From: April 28, 2025 To: May 28, 2025

Contractor: Drake Paving, LLC

Address: 3737 Lamar Avenue, Paris, Texas 75460

Amount of Contract as Awarded: \$1,367,948.81

Notice to Proceed Date: April 28, 2025

Contract Time: 120 Days

% Complete (Time): 25%

% Complete (\$): 20%

KSA Project No.: 103086

TxDOT CSJ No.: 2419MTPLS

Change Orders/Field Orders:

CO #1 \$ # 4 \$

#2 \$ # 5 \$

#3 \$ # 6 \$

Total Change Orders/Field Orders: \$0.00

Total Adjusted Contract: \$1,367,948.81

PREVIOUS PAYMENTS AUTHORIZED

# 1	_____	# 9	_____
# 2	_____	# 10	_____
# 3	_____	# 11	_____
# 4	_____	# 12	_____
# 5	_____	# 13	_____
# 6	_____	# 14	_____
# 7	_____	# 15	_____
# 8	_____	# 16	_____

Total Payments _____

Previously Authorized: \$0.00

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
1.01	Temporary Seeding, Fertilizing, and Mulching	SY	60,990	0		0	\$0.46	0.00
1.02	Installation and Removal of Silt Fence	LF	2,000	0	115	115	\$4.58	526.70
1.03	Rock Construction Exit	EA	1	0	1	1	\$4,004.48	4,004.48
1.04	Storm Water Pollution Prevention Plan (SWPPP)	LS	1	0	1	1	\$572.07	572.07
1.05	Mobilization	LS	1	0	0.25	0.25	\$77,095.15	19,273.79
1.06	Removal of Pipe and Other Buried Structures	LS	1	0		0	\$12,225.58	0.00
1.07	Unclassified Excavation	CY	74,200	0	60,098	60,098	\$4.07	244,598.86
1.08	Lime-Treated Subgrade	SY	4,750	0		0	\$8.74	0.00
1.09	Lime	TON	200	0		0	\$571.95	0.00
1.10	Emulsified Asphalt Prime Coat	GAL	800	0		0	\$5.72	0.00
1.11	Emulsified Asphalt Tack Coat	GAL	360	0		0	\$4.00	0.00
1.12	Yellow Marking (Reflective)	SF	350	0		0	\$6.54	0.00
1.13	Black Marking (Non-Reflective)	SF	100	0		0	\$22.88	0.00
1.14	18-inch Storm Drain Pipe	LF	110	0		0	\$123.18	0.00
1.15	36-inch Storm Drain Pipe	LF	130	0		0	\$237.11	0.00
1.16	42-inch Storm Drain Pipe	LF	600	0		0	\$275.20	0.00
1.17	5' x 5' Junction Box	EA	1	0		0	\$8,679.53	0.00
1.18	5' x 5' Junction Box with Grate Inlet	EA	5	0		0	\$15,448.43	0.00
1.19	Furnish and Install Safety End Treatment for 18" Pipe	EA	5	0		0	\$2,162.96	0.00
1.20	Furnish and Install Headwall for 42" Pipe	EA	1	0		0	\$11,041.76	0.00
1.21	Seeding	SY	37,100	0		0	\$0.80	0.00
1.22	Bonded Fiber Matrix	SY	23,890	0		0	\$0.80	0.00
1.23	Topsoil (Furnished from On the Site)	CY	6,780	0		0	\$5.30	0.00
1.24	5" Type B or C, Dense-Graded Hot-Mix Asphalt Base Course	TON	740	0		0	\$162.13	0.00
1.25	4" Type D, Dense-Graded Hot-Mix Asphalt Surface Course	TON	560	0		0	\$167.16	0.00
1.26	6" Concrete Pavement	SY	1,790	0		0	\$79.05	0.00
1.27	Barricades and Markings for Pavement Closures	LS	1	0		0	\$5,720.69	0.00
1.28	Rock Riprap	SY	210	0		0	\$26.38	0.00
Subtotal:								268,975.90

*Items Revised Per Change Order or Field Order

In accordance with the Contract Documents, based upon on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed to the point indicated, the quality of the Work is generally in accordance with the Contract Documents, and the conditions precedent to Contractor's being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe Contractor's Work. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By Jonathan Turner

Date May 30, 2025

Approved: Mount Pleasant Regional Airport

By _____

Date _____

Total Amount to Date: \$268,975.90

Material on Hand: \$0.00

Less 5% Retainage \$13,448.80

Net Total: \$255,527.10

Less Previous Payments: \$0.00

Amount Payable to Contractor This Estimate: \$255,527.10



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: John Ankrum, Director Building Official

Department: Building Official

Subject: Hold a public hearing per the city Unsafe Building Abatement Code, found in Chapter 150 of the Code of Ordinances, and to consider a declaration of a dilapidated structure at 508 Haggard Ave within the City of Mount Pleasant, Texas, find it to be dilapidated and/or deteriorated and damaged so as to require repair, rehabilitation or demolition, providing a time within which the owner should rehabilitate, repair or demolish such structure and to consider ordering city abatement and subsequent lien of the dilapidated structure at 508 Haggard Ave, Anderson Blk D Lot 5.

Item Summary:

A residence at 508 Haggard Ave had a fire and was destroyed. A code case was opened by staff in December 2024. Opal J Standard was properly notified by the city through written notice sent 12-2-2024 that immediate action was required, and has subsequently taken no action. After further investigation, it was discovered that Opal J Standard had passed away in July of 2020. The building has been determined by the Building Official, John Ankrum, to violate the city of Mount Pleasant code 150.018 Minimum Standards for Buildings and the IPMC 150.001 section 304.

Financial Impact:

The cost for the city to demolish the structure (\$3600) would be recovered through a lien on the property. No transfer of the property would be allowed until the lien is expunged.

Recommendation(s):

Motion to declare the building at 508 Haggard Ave substandard and order it to be demolished by the owner within 30 days and to authorize abatement by the city after that time, according to procedures in city ordinance and state statute.

Attachments:

[Attachment 508 Haggard](#)

CITY OF MOUNT PLEASANT

CITY COUNCIL MEMORANDUM

DEVELOPMENT SERVICES DEPARTMENT

TO: Mayor and City Council
CC: City Manager
FROM: John Ankrum, Building Official
Lynn Barrett, Director
DATE: June 17, 2025
SUBJECT: Unsafe Building Declaration of 508 Haggard Ave

AGENDA ITEM: * This item was presented and found to be a substandard structure in a 3-0 City Council vote at the May 6th meeting, but the accompanying Orders document at the time had a requirement within it of four out of five City Council members approving vote which requires that it be reconsidered at this Council meeting. That language is not included in the current Order for the case.

City Council to hold a public hearing per the city Unsafe Building Abatement Code, found in Chapter 150 of the Code of Ordinances, and to consider a declaration of a portion of a damaged structure at 508 Haggard Ave within the City of Mount Pleasant, Texas, to be dilapidated and/or deteriorated and damaged so as to require repair, rehabilitation or demolition, providing a time with which to rehabilitate, repair or demolish such structure and providing for the rehabilitation or demolition and removal and to consider ordering abatement at 508 Haggard, Anderson Blk D Lot 5, and take any action necessary.

The following is a synopsis of the case:

The home located at 508 Haggard had a structure fire approximately a year ago. The owner of the property Opal J Standard passed away in July 2020. The home is completely destroyed and must be demolished, it cannot be salvaged.

The building is deficient in a number of categories including (D) that the structural integrity is less than a minimum standard; (F) it is unsanitary or unsafe; (I) that it is in a condition to constitute a public nuisance and (J) that it constitutes a "hazard to safety or health from inadequate maintenance, dilapidation."

City Code Section 150.019 states that once the Building Official has determined the building to be unsafe, that a public hearing be conducted by the City Council and notice given to the owner a minimum of 14 days prior to the hearing date, its date and time which has been set for the first meeting in May, accompanied by a detailed report documenting the conditions and a requirement for the owner to submit at the hearing a response for proof of scope of work

required to comply and a timeline to perform that work. This notice was certified mailed by Mr. Ankrum to Opal J Standard and emailed to Cedrick Standard on May 16, 2025.

City Code Section 150.020 also requires that the notice be filed with the County Clerk, which the Building Official has also sent to her along with the hearing date and time.

City Staff recommends that in the absence of findings of an actionable plan and timetable by the owner or relative of 508 Haggard, that City Council order the home to be demolished after expiration of the 30 day waiting period and notice required by law; and that the cost of such demolition, if incurred by the city, be secured by a lien of the property.

Attachments:

- Photos

- Emails

- Applicable Code Sections

NOTICE OF PUBLIC HEARING

STANDARD OPAL J
508 Haggard Ave
MOUNT PLEASANT, TX 75455-5455

RE: City of Mount Pleasant, ANDERSON BLK D LOT 5 .2089 AC, located at 508 Haggard Ave, Mount Pleasant, TX. Titus CAD Property ID # 100031

Per city ordinance 150.015 Dangerous Structure. The structure located at **508 Haggard Ave** Mount Pleasant TX has been declared a dangerous structure. A public hearing will be held by the City of Mount Pleasant on **May 6, 2025 at 6:00pm** in the City Council chambers, located at 501 N Madison Mount Pleasant, TX 75455 to allow the City of Mount Pleasant to hear and possibly issue an order deeming the structure to be a dangerous structure and order action to be taken.

Based on observations from the exterior of the structure, an inspection was completed at the above address on March 7, 2025. It was determined by the Building Official that the structure has considerable damage due to fire and is unsalvageable. The structure has collapsed in on itself and needs to be demolished. Based on city ordinance 150.018 (G), if the building, structure, or portion thereof as a result of decay, deterioration or dilapidation is unsalvageable, it shall be deemed a dangerous structure.

If the owners, lienholder, or mortgagee wish to repair or demo the structure they shall at the hearing provide proof of the scope of any work that may be required to comply with this subchapter and the time it will take to reasonably perform the work. All work, repairs, or demos must be completed within 30 days unless it is established at the hearing work cannot reasonably be performed within 30 days. The cost of demolishing the structure will be at the owner's expense. If you do not pay the fees incurred through the City's necessitated action, a lien will be filed against the property for the amount of the demolition plus administrative fees.

John Ankrum
Building Official
903-575-4102
jankrum@mpcity.org



WARNING NOTICE

SUBSTANDARD BUILDING

DO NOT ENTER

This is a nonconforming structure and is unsafe due to inadequate maintenance, stipulation, abandonment, or abandonment, which constitutes a fire hazard and unsafe or unsanitary conditions, dangerous to human life and property. It was in occupancy has been prohibited by the City of Ordinance 150.15 Mount Pleasant, TX.

It shall be unlawful for any physical work or removal to be performed on this structure until the proper permit has been secured.

This notice shall remain where posted and its removal shall be by written permission of the building department. Entry to this structure shall be by authorized persons only, for the purpose of making the required structural repairs or demolishing as per code compliance.

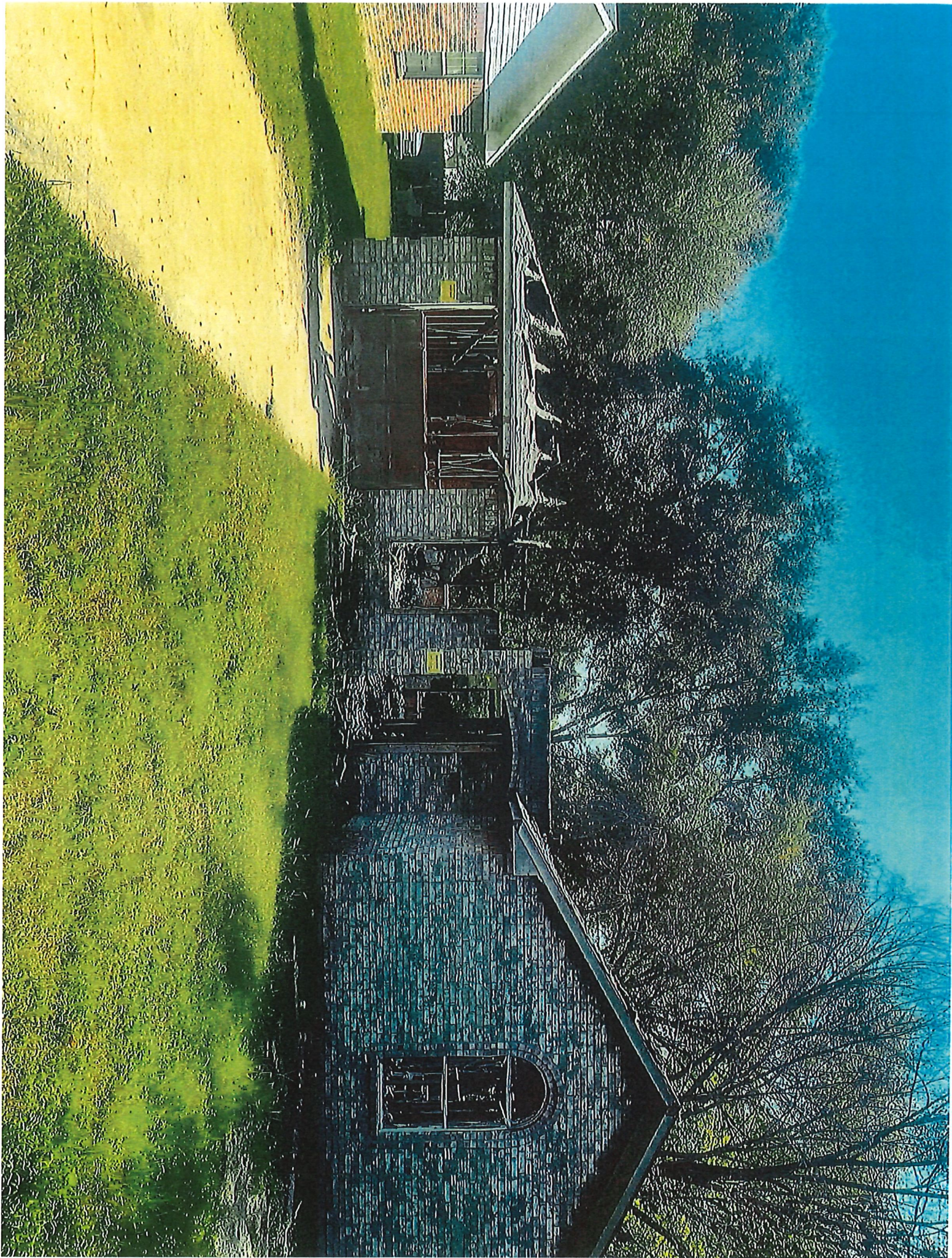
PENALTY FOR VIOLATION OF THE BUILDING CODE AND RELATED ORDINANCES

Any person, firm, corporation, agent, or tenant who shall violate any provision of these codes and related ordinances shall be held to comply therewith, as well as all erect, construct, demolish, or remove any structure, or have erected, constructed, altered, improved, moved, or demolished any building, structure, dwelling unit within the City of Mount Pleasant, TX, shall be in violation. Each such person shall be deemed guilty of a misdemeanor for each day or portion thereof during which violations are committed or continued, and upon conviction by a Municipal Court or competent jurisdiction shall be deemed guilty of a misdemeanor, and shall be punished by a fine not to exceed \$1000 and 60 days.

3-7-25

City Engineer

John Smith
City Engineer









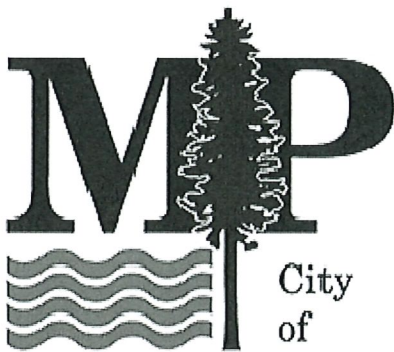
John Ankrum

From: John Ankrum
Sent: Wednesday, May 21, 2025 2:21 PM
To: Leslie Brosnan
Subject: 508 Haggard
Attachments: Pictures.pdf; Tag Notice.pdf

Leslie, there was an issue with some paperwork, so we have to take 508 haggard back to council for approval.

Leslie, per our ordinance 150.20 I am required to notify you that a public hearing will be held 6/17/2025 at 501 N Madison in the council chambers at 6pm. The property located at 508 Haggard owned by Standard Opal J, Legal Description: ANDERSON BLK D LOT 5 .2089 AC, Titus CAD Property ID # 100031. Has been declared a public nuisance and unsafe structure. I have attached pictures and the official letter that was mailed to the owner. Please contact me if you have any questions. Thanks

John Ankrum
Building Official
City of Mt. Pleasant
Office 903-575-4102
500 N Madison Ave.
Starting May 1, 2025 Office Hours Mon-Thur 7:30am to 5:30pm Fri 8am-12pm



MOUNT PLEASANT

CONFIDENTIALITY NOTICE: This e-mail is intended solely for the person or entity to which it is addressed and may contain confidential and/or privileged information. Any review, dissemination, copying, printing, or other use of this e-mail by persons or entities other than the addressee is prohibited. If you have received this e-mail in error, please contact the sender immediately and delete the material from your computer.

John Ankrum

From: John Ankrum
Sent: Monday, March 10, 2025 1:45 PM
To: Cedric Standard
Subject: 508 haggard
Attachments: 508 Haggard Owner Notice.pdf

Mr. Standard we are moving forward with taking 508 Haggard to council to get it demolished. I have attached the notice to this email. Our price is \$3600.00 to demolish it, we are working on a consent form you could sign to avoid going to council, but we would still have to bill for the cost. Or we could simply lien the property and you could pay for it later (the amount would not go up if when put a lien on it) when you sell it. If your interested, please let me know and I will forward you the paperwork. Thanks

John Ankrum
Building Official
903-575-4102
jankrum@mpcity.org

Opal Jean (Webster) Standard

July 25, 1960 ~ July 29, 2020 (age 60)



Services

Memorial Service to be held at a later date

Opal Jean (Webster) Standard was born July 25, 1960 in Mt. Pleasant, TX to Charles and Otha Webster. She departed this earthly world, July 29, 2020 in Tyler, TX to be with her heavenly father. Opal Graduated from Mt. Pleasant High School and Tyler Junior College. She worked for Titus Regional Medical Center for 39 years. Opal was a beloved wife, mother, grandmother, sister, aunt, and friend to all she met.

She leaves to cherish her memories, dad Charles Webster, siblings Charles Webster Jr., Shirley Webster. Larry Webster, and husband Larry Standard, sons and daughter-in-law Cedric Standard (Ashley) of Tyler Texas, Eric and Derrick Standard of Mt. Pleasant Texas, two grandchildren and a host of nieces, nephews, cousins, and other relatives and friends.



John Ankrum

From: Regina Reynolds
Sent: Tuesday, April 1, 2025 1:24 PM
To: John Ankrum
Subject: FW: Quote

Thank you,
Regina Reynolds
Admin Assistant
Building, Code, Planning, & Zoning
City of Mt. Pleasant
903 575 4149

CONFIDENTIALITY NOTICE: This e-mail is intended solely for the person or entity to which it is addressed and may contain confidential and/or privileged information. Any review, dissemination, copying, printing, or other use of this e-mail by persons or entities other than the addressee is prohibited. If you have received this e-mail in error, please contact the sender immediately and delete the material from your computer.

From: cameronauto@suddenlinkmail.com <cameronauto@suddenlinkmail.com>
Sent: Tuesday, April 1, 2025 1:15 PM
To: Regina Reynolds <rreynolds@mpcity.org>
Subject: Quote

CAUTION: [EXTERNAL EMAIL]

Good afternoon Regina,

Dennis wanted me to send this quote over to you on the two properties:

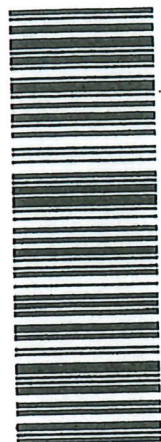
*508 Haggard- Removal of debris to dump area \$3600 (If the slab breaks during removal, an additional \$1000 will be added to the debris of slab as well)

*803 E 4th- \$7800 Removal of debris to dump



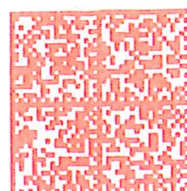
CITY OF MOUNT PLEASANT
CODE ENFORCEMENT
501 N. Madison
Mount Pleasant, TX 75455

CERTIFIED MAIL



9414 7266 9904 2236 3058 79

RETURN RECEIPT REQUESTED



quaffent
FIRST-CLASS MAIL
IML
\$010.20⁹
03/18/2025 ZIP 75455
043IM31263090

US POSTAGE

447

STANDARD OPAL J
508 Haggard Ave
MOUNT PLEASANT, TX 75455-5455

75455>3650



MIXIE 728 FEB 1 2025/04/25
RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD
EC 75455225001 *1007-0505-2-35

ORDER NO. 25-002

AN ORDER OF THE CITY COUNCIL FOR THE CITY OF MOUNT PLEASANT REGARDING ABATEMENT OF THE SUBSTANDARD AND DANGEROUS STRUCTURE LOCATED AT **508 Haggard Ave, Mount Pleasant TX 75455**, (“SUBJECT PROPERTY”), **LEGAL DESCRIPTION BEING: ANDERSON BLK D LOT 5 .2089 AC**

The City Council for the City of Mount Pleasant conducted a public hearing on **June 17, 2025**, in accordance with § 150.021 of the City’s Code of Ordinances and Chapter 214, Texas Local Government Code, regarding the structure located at the Subject Property, at which time all owners and/or other parties with interest in the Subject Property were afforded an opportunity to appear, and after hearing arguments and presentation of evidence, the City Council determined that the Subject Property includes an unsafe/dangerous building containing dilapidated and substandard conditions that pose a threat or potential threat to life, health, property, or human safety, and is in violation of applicable City ordinances.

The City Council specifically finds that all proper notices have been sent consistent with City Ordinances; and based upon the evidence presented, the City Council finds that the Subject Property remains in violation of the ordinances relative to substandard structures, to wit: § 150.018 of the City’s Code of Ordinances; and finds that the interior of the structure contains nuisance conditions that constitute a hazard to the health, safety, and welfare of the citizen and likely to endanger persons and property. The City Council, having considered all evidence presented at hearing, including the issuance of notices, now incorporates the same into the body of this Order for all purposes, and now finds that the Subject Property remains in violation of the ordinance because the primary structure thereon is dilapidated, substandard and/or unfit for human habitation, constitutes a hazard to the health, safety and welfare of the citizen and likely to endanger persons and property; and

THEREFORE, IT IS HEREBY ORDERED BY THE CITY COUNCIL OF CITY OF MOUNT PLEASANT THAT:

1. No person or entity may occupy the structure until such time as a final inspection is conducted to determine whether all terms and conditions of this Order have been satisfied;
2. The owner, lien holder, and/or mortgagee is hereby required to DEMOLISH AND REMOVE the substandard structure located upon the Subject Property, and such work shall be completed within 30 days of the date on which this Order was issued.
3. If the required work is not completed within the time period specified herein, the City Council may order the City to perform the required work at the owner’s expense. If owner fails to reimburse City for its actual expenses, the City through its City Attorney may file a lien against the Subject Property to recover actual costs incurred by the City plus attorney’s fees and interest, as applicable.

Within 10 days of the date of this order: (1) a copy of this order shall be filed with the City Secretary; (2) notice of the order shall be published in a newspaper of general circulation that includes the street address/legal description of the Subject Property, the date of the hearing, a brief statement of the results of this order and provide notice that a copy of this order may be reviewed

and/or obtained during regular business hours in the office of the City Secretary; and (3) notice of this order shall be mailed to each owner, lienholder or mortgagee by certified mail, return receipt requested.

ORDERED THIS 17th **DAY OF** June, 20 25

NAME
Mayor, on behalf of City Council



AGENDA ITEM REPORT

Meeting: City Council - Jun 17 2025

Staff Contact: Greg Nyhoff, City Manager

Department: Administration

Subject: City Manager's Report

Item Summary:

update from City Manager

Attachments:

[Airport May 2025](#)

[Animal Control May 2025](#)

[Code Enforcement May 2025](#)

[Building May 2025](#)

[Fire May 2025](#)

[Library May 2025](#)

[Planning May 2025](#)

[Police May 2025](#)

[Public Works May 2025](#)

[Utilities May 2025](#)

AIRPORT MONTHLY REPORT

May-25

Item/Activity	This month	Total YTD	This Month Year Ago	Total Year Ago
AIRPORT OPERATIONS	790	5390	600	5724
Fixed Wing Reciprocating - Single	476	3392	398	3656
Fixed Wing Reciprocating - Twin	58	482	46	640
Fixed Wing Turboprop	42	272	14	284
Fixed Wing Jet	104	558	82	618
Helicopter	110	686	60	526
BASED AIRCRAFT				
	140		141	
SALES				
Total Fuel Sale (Gals)	21,125	128,655	20,545	127,730
100LL Fuel Sold (Gals)	5,296	40,514	4,421	36,118
Jet Fuel Sold (Gals)	15,829	88,141	16,124	91,612
Revenue	\$111,636.19	\$757,093.44	\$106,813.93	\$786,920.57
Total Fuel Sale (\$)	\$96,780.24	\$589,651.75	\$92,662.58	\$625,104.90
Aviation Oil w/o tax(\$)	\$716.15	\$6,992.32	\$712.34	\$5,793.15
Misc Sales w/o tax(\$)	\$14.80	\$203.71	\$9.01	\$320.77
Rental / Lease Income (\$)	\$14,125.00	\$160,245.65	\$13,430.00	\$155,701.75
Accounting		COMMENTS		
Sales Tax Collected (\$)	\$60.30			
Cash Sales Including Tax (\$)	\$2,152.55			
Deposits (\$)	\$2,152.55			
Cash on Hand (\$)	\$100.00			

PRINT DATE: 1-Jun-25



CITY OF MT. PLEASANT ANIMAL CONTROL CALENDAR MONTHLY REPORT 2025

May

AC Officer Activity	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Calls for Service	142	139	2%	618	105	348	270	78%
Animal Bite Reports	2	1	100%	12	7	24	-12	-50%
Warnings Issued	4	5	-20%	22	0	24	-2	-8%
Citations Issued	18	20	-10%	73	11	40	33	83%
Complaints filed with Court	19	56	-66%	125	0	0	125	1250%
Animals Delivered to Shelter	2025 This Month	Prior Month	2025 Total YTD	% of all Impounds for all 2025 Year	2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animal Control	26	34	126	13%	33	173	-47	-27%
Mount Pleasant Public	248	79	486	50%	79	220	266	121%
Titus County Public	77	40	300	30%	66	356	-56	-16%
Pittsburg Public	17	19	72	7%	26	70	2	3%
Gilmer Public	0	0	13	1%	14	66	-53	-80%
Total Delivery Activity	368	172	997	100%	218	885	112	13%
Animal Disposition From Shelter	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animals Reclaimed by Owner	3	8	-63%	39	10	55	-16	-29%
Animals Adopted	33	40	-18%	204	33	193	11	6%
Animals given to Rescue Org's	46	43	7%	209	87	293	-84	-29%
Animals Euthanized	57	65	-12%	271	96	341	-70	-21%
Animal Died Natural Causes	8	3	167%	12	0	3	9	300%
Total Animals Released	321	159	102%	964	226	885	79	9%
Animals Chipped*	208	60	247%	471	44	235	236	100%
Adoption without Fee	5	18	N/A	58	2	25	33	132%
Adoption Fees Received	\$1,856	\$1,719	N/A	\$10,261	\$2,001	\$11,206	-\$945	-8%

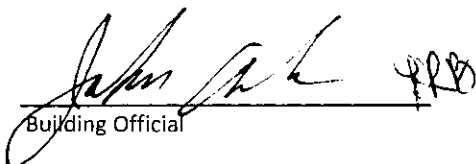
*174 Microchips-non adoptions

City of Mount Pleasant's
Code Enforcement Monthly Report - By Violation Type
 5/1/2025 to 5/31/2025

	Total Cases	Total Inspections	Door Hangers	Warning Letters	2nd Warning Letters	Certified Letters	Contractor Assigned	Citations	Bills	Liens Filed	Filed Cases in Court
JV											
Inoperable Vehicles	8	38	0	6	0	3	0	0	0	0	3
MISC											
Blind Corner	1	1	0	1	0	0	0	0	0	0	0
No Posted Address	0	2	0	0	1	0	0	0	0	0	0
OS											
Open Storage	7	31	0	5	2	1	1	0	0	0	1
PM											
Property Maintenance	5	43	0	5	3	0	0	0	1	1	5
TR											
Trash and Rubbish	24	70	0	24	3	0	7	0	7	3	2
WG											
Growth Over Curb	1	1	0	1	0	0	0	0	0	0	0
Weeds and Grass	90	204	6	48	0	30	37	0	38	1	1

BUILDING/PLANNING & DEVELOPMENT MONTHLY REPORT
MAY 2024-2025

ITEM--ACTIVITY	THIS MONTH	TOTAL YTD	THIS MO YR AGO	TOTAL YR AGO
* PERMITS *				
New Residential	0	6	4	17
Residential Add On or Remodel	11	27	0	0
New Commercial	1	3	0	9
Commercial Add On or Remodel	4	8	0	0
New Multi-Family	0	0	0	3
New Duplex	0	0	0	0
Other Permits	50	419	56	425
Certificates of Occupancy	4	37	6	40
Non Profit Special Event Permits	2	12	2	17
Special Event Permits	0	0	0	0
TOTAL PERMITS / LICENSES	72	512	68	511
VALUE				
Commercial Add On or Remodel	\$ 259,089.60	3072810.2	0	0
New Commercial Value	\$ 275,000.00	\$ 20,212,159.40	\$ 64,500.00	\$ 8,749,580.00
New Multi-Family	\$ -		\$ -	\$ 9,827,000.00
New Town Homes	\$ -			
New Duplex	\$ -			
TOTAL VALUE	\$ 534,089.60	\$ 23,284,969.60	\$ 64,500.00	\$ 18,576,580.00
* INSPECTIONS *				
Residential Bldg	38	662	97	837
Commercial Bldg	25	362	81	480
Grease Traps	36	182	23	314
TOTAL INSPECTIONS	99	1206	201	1631
REVENUE				
New Residential Bldg/addon/rmdl	\$ 1,965.00	\$ 13,824.50	\$ 4,274.50	\$ 19,673.50
New Commercial Bldg/addon/rmdl	\$ 7,217.44	\$ 103,663.62	\$ -	\$ 38,268.17
New Multi-Family	\$ -	\$ -	\$ -	\$ 38,959.93
New Town Homes	\$ -	\$ -	\$ -	\$ -
New Duplex	\$ -	\$ -	\$ -	\$ -
Other Permits	\$ 4,467.55	\$ 50,550.60	\$ 9,845.24	\$ 78,044.37
Re-Inspections	\$ -	\$ -	\$ -	\$ -
Certificates of Occupancy	\$ 200.00	\$ 1,750.00	\$ 300.00	\$ 2,000.00
Special Event Permits	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 13,849.99	\$ 169,788.72	\$ 14,419.74	\$ 176,945.97


 Building Official

**PERMITS ISSUED
MONTHLY REPORT
MAY 2024-2025**

Type	Permit #	Name	Address	Fees Due	Date Paid	Valuation
Certificate of Occupancy	COI35167	.999 Fine LLC	1703 W Ferguson Rd	05/01/25	\$50.00	
	COI35209	Cantrip Coffee LLC	104 N Jefferson Ave	05/19/25	\$50.00	
	COI35213	Big Brand Tire & Service	1219 W Ferguson Rd	05/20/25	\$50.00	
	COI35232	No Cap Smoke Shop	1501 S Jefferson Ave	05/28/25	\$50.00	
Total	4				\$200.00	
Commercial Add On or Remodel	CAR35202	Edward Jones	204 W 8TH	05/16/25	\$1,185.59	\$132,203.60
	CAR35222	Aaron Glass	1427 W 16th St	05/23/25	\$781.25	\$68,000.00
	CAR35227	Calvary Bible Church	411 N VAN BUREN	05/27/25	\$715.35	\$58,586.00
	CAR35229	Haribhai Patel	1102 W 16th St	05/27/25	\$50.00	\$300.00
Total	4				\$2,732.19	\$259,089.60
Concrete	FW35171	Maria Cervantes	811 Peel Ave	05/02/25	\$50.00	
	FW35193	Alan Villanvera	1102 W 10th St	05/12/25	\$50.00	
	35220	Antonio Guerrero	1212 W 11th	05/22/25	\$50.00	
	FW35236	Sergio Zuniga	712 Tabb St	05/30/25	\$50.00	
Total	4				\$200.00	
Demo	DEMO35201	Gretchen McCoo	510 S Church Ave		\$0.00	
	DEMO35218	Haribhai Patel	1102 W 16th St	05/21/25	\$50.00	
Total	2				\$50.00	
Electrical Permit	ELC35181	Bruce Harwell	312 N FLOREY	05/07/25	\$75.00	
	ELC35204	Diamond C	2703 S Jefferson Ave	05/16/25	\$453.25	\$30,000.00
	ELC35206	Michael King	206 BLUEBIRD	05/23/25	\$75.00	
	ELC35208	Atwoods	2621 W Ferguson Rd	05/20/25	\$1,308.37	\$154,128.00
	ELC35221	Richard Eaves	403 Redbud Ln	05/23/25	\$75.00	
	ELC35224	Alfredo Williams	1102 S Lide Ave	05/23/25	\$75.00	
	ELC35230	Reggie Davis	207 E Magnolia Dr	06/02/25	\$75.00	
	ELC35237	Haribhai Patel	1102 W 16th St	05/30/25	\$71.35	\$1,200.00
Total	8				\$2,207.97	\$185,328.00
Fence	FENCE35187	Silvino Olvera	701 E 3rd St	05/09/25	\$50.00	
	FENCE35196	Harland Johns	2305 S Williams Ave	05/21/25	\$50.00	
	FENCE35214	Harold Carter	509 BROOKWOOD	05/20/25	\$50.00	
	FENCE35233	Maribel Gonzalez	806 FORREST	05/28/25	\$50.00	
Total	4				\$200.00	
Mechanical Permit	MEC35172	Carolyn Baker	2724 STONE HEDGE	06/02/25	\$75.00	
	MEC35177	Rikki Baker	1201 Garden Ave	05/07/25	\$75.00	
Total	2				\$150.00	
Miscellaneous	MISC35180	Merritt Properties	304 N Madison	05/07/25	\$50.00	
	MISC35203	Francisco Martinez	505 W 4th St	05/16/25	\$50.00	
Total	2				\$100.00	
New Commercial	NCB35228	Paul Sewell	206 Alexander Rd	05/27/25	\$4,485.25	\$275,000.00
Total	1				\$4,485.25	\$275,000.00
Plumbing Permit	PLM35179	Johnny McKay	1310 Merritt Ave	05/06/25	\$75.00	
	PLM35184	Focused Care	1606 Memorial Ave	05/08/25	\$75.00	
	PLM35190	American National Bank	301 S Madison Ave	05/12/25	\$50.00	\$500.00

	PLM35205	Kelley Kameron	503 Dunn Ave	05/19/25	\$75.00	
	PLM35207	Lakes Regional	1300 W 16TH	06/02/25	\$54.58	\$650.00
	PLM35225	Johnny Landin	505 N Cecelia Dr	05/27/25	\$75.00	
	PLM35234	Robert Merritt	405 E 1st St	05/29/25	\$75.00	
Total	7				\$479.58	\$2,300.00
Residential Accessory Building	RAB35192	Wes Brown	1905 Friendly Ave	05/12/25	\$50.00	
	RAB35223	Alan Villanvera	1102 W 10th St	05/23/25	\$50.00	
	RAB35238	Maria Cardova	1401 W 7th St	05/30/25	\$50.00	
Total	3				\$150.00	
Residential Add On or Remodel	HAR35008	Moises Herrera	704 W 10th	05/09/25	\$158.40	
	HAR35168	Jose Cruz	201 W CROSS	05/01/25	\$75.00	
				05/14/25	\$50.00	
	HAR35175	Gricel Garrett	803 W Circle Dr	05/02/25	\$403.20	
	HAR35176	Maria Campos	601 W 11th St	05/05/25	\$78.00	
	HAR35178	Mario Hernandez	113 Austin Ave	05/07/25	\$141.60	
	HAR35186	Leobardo Osornio	602 E 3rd St	05/08/25	\$50.00	
	HAR35198	Jose Castro	1312 E 8th St	05/14/25	\$167.40	
	HAR35199	Joel Gonzalez	115 E 6th St	05/14/25	\$75.00	
	HAR35210	Erik Perez	108 AUSTIN	05/19/25	\$510.00	
	HAR35211	Juan Robles	1308 McMinn Ave	05/19/25	\$136.40	
	HAR35220	Antonio Guerrero	1212 W 11th St	05/22/25	\$120.00	
Total	11				\$1,965.00	
Roofing	ROOF35170	Mario Gutierrez	910 Merritt Ave	05/01/25	\$50.00	
	ROOF35174	Keon Ellison	1220 Choctaw St	05/02/25	\$50.00	
	ROOF35185	Joy Pelayo	104 McKinnon St	05/08/25	\$50.00	
	ROOF35188	Gretchen McCoo	510 S Church Ave	05/09/25	\$50.00	
	ROOF35191	Latorie Jones	407 E Arizona St	05/12/25	\$50.00	
	ROOF35194	Isreal Martinez	115 E 6th St	05/12/25	\$50.00	
	ROOF35195	Gary Vincent	508 Redfearn Ct	05/13/25	\$50.00	
	ROOF35200	Carlos Organista	103 Texas Ave	05/15/25	\$50.00	
	ROOF35231	Daniel Castanon	511 Therese Ct	05/28/25	\$50.00	
Total	9				\$450.00	
Sign Permit	SGN35169	Senior Meal Center	1403 N Edwards Ave	05/01/25	\$75.00	
	SGN35173	Smoke Shop	1501 S JEFFERSON	05/02/25	\$75.00	
	SGN35183	Mt. Pleasan Library	601 N Madison Ave		\$0.00	
	SGN35197	Carolina Garcia	1507 N Washington	05/21/25	\$75.00	
	SGN35212	A Golden Estate	205 TURNBERRY	05/20/25	\$35.00	
	SGN35215	Cash Store	2306 S Jefferson St	05/20/25	\$35.00	
	SGN35216	Great Clips	2306 S Jefferson Ave	05/23/25	\$75.00	
	SGN35217	Jorge's	1308 W Ferguson Rd	05/21/25	\$75.00	
	SGN35239	Randal Case Mr Red Dawgs	1201 N JEFFERSON	05/30/25	\$35.00	
Total	9				\$480.00	
Special Events	Titus Regional	Out of this World	602 Mike Hall Pkwy		\$0.00	
	Cultivate	Soccer Camp	1216 E 8th		\$0.00	
	2				\$0.00	
Overall Total	72				\$13,849.99	\$721,717.60



Mount Pleasant Fire Department

Monthly Report

May 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
Fires				
100-Fire, other		2		
111-Building Fire	2	24	3	27
112-Fire in structure other than building		2		
113-Cooking fire, confined to container		4		3
114- Chimney or flute fire, contained to chimney				
118-Trash or rubbish fire, contained				4
121-Fire in mobile home		1		3
122-Fire in motor home, camper, rec vehicle		2		2
123 - Fire in portable building		1		
130-Mobile property fire, other		2		
131-Passenger vehicle fire	1	11	2	15
132-Road freight or transport vehicle fire		5		2
134-Water vehicle fire		1		
135-Aircraft Fire				1
137-Camper or RV fire			1	2
138-Off road/heavy equipment fire		2		
140-Natural vegetation fire, other				
141-Forest, woods, or wildland fire	1	65		26
143 - Grass fire	1	3		
150-Outside rubbish fire, other		1		
151-Outsid rubbish, trash or waste fire				
152-Garbage dump or landfill fire				
154-Dumpster fire				1
160-Special outside fire, other		2		1
161-Outside Storage Fire		1		
162-Outside equipment fire				1
163-Outside gas or vapor combustion explosion				1



Mount Pleasant Fire Department Monthly Report May 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
170- Cultivated vegetation/crop fire				
173-Cultivated trees/nursery fire				
OverPressure Rupture, Explosion, Overheat (NO FIRE)				
220-Overpressure rupture, other				
251-Excessiveheat, scorch burns with no ignition				
Rescue & EMS				
300-Rescue, EMS incident, other				
311-Vehicle accident, patient care only	14	131	10	122
321-EMS 1st Responder call	4	58	6	90
323-Motor Vehicle/pedestrian accident	1	2		1
324-MVA – no injuries				
331-Lock-in	1	1		
340-Search for lost person, other				
341-Search for person on land				
342-Search for person in water		1		
350-Extrication, rescue, other				1
351-Extrication of victim from bldg./structure		2		
352-Extrication of victim from vehicle	2	14		8
353-Removal of victim from stalled elevator				1
356-High-Angle Rescue				
357-Extrication of victim(s) from machinery				
360- Water & Ice Related Rescue				
361- Swimming / Rec Water Rescue				
363-Swift water rescue				2



Mount Pleasant Fire Department Monthly Report May 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
365-Water Craft rescue				1
372-Trapped by power lines				
Hazardous Condition (NO FIRE)				
400-Hazardous condition, other		2		
411-Gasline or other flammable liquid spill	1	6		1
412-Gas leak	1	9		19
413-Oil or other combustible liquid spill				
423-Refrigeration leak				
424-Carbon monoxide incident		2	1	3
440-Electrical wiring problem, other		3	1	3
441-Heat from short circuit (wiring). Defective/worn				
442-Overheated motor		1		
443-Breakdown of light ballast				
444-Power line down	2	23	3	17
445-Arcing, shorted electrical equipment		12	1	7
460-Accident,potential accident, other				
461-Bldg/Structure weakened or collapse				
462-Aircraft standby				
Service Calls				
500-Service call, other		1		
511-Lockout				
521-Water evacuation				
522-Water or steam leak				
531-Smoke or odor removal		1		
542-Animal rescue		3		3
550-Public service assistance, other				1
551-Assist police	1	5		2
552-Police matter				
553-Public Service				2



Mount Pleasant Fire Department Monthly Report May 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
554-Assist Invalid				1
561-Unauthorized burning	2	13		16
571-Cover assignment, standby, move up		2		
Good Intent Calls				
600-Good intent call, other	6	53	7	90
611-Dispatched & cancelled enroute	5	15	2	13
622-No incident found at address		1		
631-Authorized controlled burn	1	19		7
641-Vicinity alarm (incident in other location)				
650 – Steam, other gas mistaken for smoke			1	1
651-Smoke scare, odor of smoke		15		9
652-Steam or vapor thought to be smoke				
671-HAZMAT release investigation				
672-Bio hazard investigation, none found				
False Alarms				
700-False alarm or false call, other	2	48	5	68
710-Malicious false alarm				
711-Municipal alarm system, malicious false alarm				1
721- Bomb Scare - No Bomb				
730-False alarm, or false call, other				
731-Sprinkler activation due to malfunction				1
733-Smoke detector malfunction		1		2
735-Alarm system malfunction		3		1
736-CO detector malfunction		2		6
740-Unintentional transmission of alarm, other				



Mount Pleasant Fire Department Monthly Report May 2025

Incident Type	Reported Month 24-25	YTD 24-25	Reported Month 23-24	YTD 23-24
741-Sprinkler activation, unintentional		3		3
743-Smoke detector activation, unintentional	3	14	2	10
744-Dector activation, unintentional	1	1	1	2
745-Alarm System activation, unintentional		11	1	6
746-CO detector activation, no CO				1
Severe Weather & Natural Disaster				
800-Severe weather or natural disaster, other				1
814- Lightning strike (no fire)		1		
Special Incidents				
911-Citizen complaint		8		14
TOTALS	52	616	47	626

ITEM/ACTIVITY	THIS MONTH	TOTAL YTD	THIS MONTH YEAR AGO	TOTAL YEAR AGO
CIRCULATION OF MATERIALS	6,085	42,597	6,327	45,791
Adult Books	1,581	10,846	1,537	11,850
Youth Books	2,714	17,241	2,657	17,471
Espanol Books	247	1,627	303	1,516
Audio Books -- Adult	159	879	130	904
Audio Books -- Juvenile	31	274	27	114
Magazines	25	154	18	176
Videos & DVDs	597	5,517	770	6,556
Uncataloged Items	18	138	24	214
Ebooks	664	5,518	835	6,848
Interlibrary Loan Requests/Patrons	9	91	17	93
Interlibrary Loan Requests/Libraries	40	312	9	49
COLLECTION DEVELOPMENT	161	1,631	166	1,569
Books Added to Collection	112	1,351	123	1,356
AV Added to Collection	49	280	43	213
Total Number of Items in Collection	32,021	32,021	30,736	30,736
MEMBERSHIP				
Library Membership--County	237	481	241	489
Library Membership--Out-of-County	18	69	11	75
TexShare Membership--County	0	2	1	3
TexShare Membership--Out-of-County	2	18	3	16
Total Number of Registered Borrowers	19,899	19,899	18,997	18,997
FEES COLLECTED	\$3,032.19	\$20,097.67	\$4,222.55	\$16,720.15
Fines Collected for Month	\$436.49	\$2,675.67	\$321.95	\$2,053.50
Out-of-County Membership Fee	\$360.00	\$1,400.00	\$220.00	\$1,240.00
Copies / Misc. / Forms / Coin copier	\$756.50	\$6,817.35	\$645.75	\$4,169.90
Interlibrary Loan Fees Collected for Month	\$12.00	\$144.00	\$18.00	\$198.00
Contributions / Memorials / Summer Programs	\$1,265.20	\$7,641.70	\$2,624.10	\$7,688.75
Book Replacement & Damage Fees	\$202.00	\$1,418.95	\$392.75	\$1,370.00
LIBRARY SERVICES				
Computer Users-Sessions	439	3,329	477	3,516
TexShare Database Users	0	76	0	149
Programs Offered-Children's	21	178	12	222
Programs Offered --Adult	15	130	2	63
Program Attendance-Children	658	4,401	239	1,630
Program Attendance-Adults	68	346	17	175
MISC.				
Patrons Entering Library	4,525	28,852	4,167	27,790
Patrons Entering Museum	450	2,972	176	2,732
Library Website Visits (http://urchin.civicplusd.com)	n/a	n/a	n/a	n/a
Facebook Visits	3,373	18,937	4,073	29,719
Volunteer Hours	143.25	300.5	180	454.25

Programs: Preschool Story Time, Sensory Shenanigans, Toddler Trekkers, Chick Fil'A Story Time, Paws to Read, Talking Money 4 Kids, Outreach (Senior Citizens, Preschool), Family Night: Mini Golf, Fowler School Tours, Pushing the Limits Book Club, Book Club, Silent Book Club, Annie Sims Career Day, Farmer's Market, FOL Book Sale, Bubblemania
Lupe Herrera, Director

**PLANNING & ZONING
MONTHLY REPORT
MAY 2024-2025**

Type	Case #	Name	Property	Fees Due	Date Paid
Minor Plats					
Total	0				
Site Plans	SP-2025-02	Vaughn Zimmerman	1708 W 16th	\$ 250.00	05/23/25
Total	1			\$ 250.00	
Final Plat	FP-2025-01	Vaughn Zimmerman	1708 W 16th	\$ 250.00	05/23/25
Filing Fee				\$ 120.00	05/23/25
Total	1			\$ 370.00	
Replat	RP-2025-04	Melba Aleman	Forrest Ave	\$ 250.00	05/16/25
Filing Fee				\$ 120.00	05/16/25
	RP-2025-05	Guadalupe/Maria Duran	E 1st St	\$ 250.00	05/19/25
Filing Fee				\$ 120.00	05/19/25
	RP-2025-06	Omar Jaime	1427 W 16th	\$ 250.00	05/20/25
Filing Fee				\$ 120.00	05/20/25
Total	3			\$ 1,110.00	
Zoning					
Total	0				
Special Use Permit	SUP-2025-02	Ana Castillo	1306 E 8th	\$ 250.00	05/19/25
	SUP-2025-03	Vincent Huebinger	1718 W Ferguson	\$ 250.00	05/27/25
Total	2			\$ 500.00	
Street Closure					
Total	0				
Preliminary Pre-plat	PP-2025-01	Vaughn Zimmerman	1708 W 16th	\$ 250.00	05/23/25
Total	1			\$ 250.00	
Grand Total	8			\$ 2,480.00	
Year to Date	19			\$ 6,080.00	


Director of Development Services

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

NIBRS - MAY	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
CRIMINAL HOMICIDE	0	0	0%	0	0	1	-1	-100%
MANSLAUGHTER BY NEGLIGENCE	0	0	0%	0	0	0	0	0%
FORCIBLE RAPE	2	3	-33%	7	1	1	6	600%
RAPE BY FORCE	2	3	-33%	7	1	1	6	600%
ATTEMPTS TO COMMIT	0	0	0%	0	0	0	0	0%
ROBBERY	1	0	100%	1	0	2	-1	-50%
FIREARM	1	0	100%	1	0	1	0	0%
KNIFE OR CUTTING INSRT.	0	0	0%	0	0	0	0	0%
OTHER DANGEROUS WEAPON	0	0	0%	0	0	0	0	0%
STRONG ARM	0	0	0%	0	0	1	-1	-100%
ASSAULT	15	14	7%	57	6	49	8	16%
FIREARM	1	0	100%	9	0	1	8	800%
KNIFE OR CUTTING INSRT.	1	0	100%	1	0	3	-2	-67%
OTHER DANGEROUS WEAPON	0	0	0%	1	0	1	0	0%
HANDS, FIST, FEET-AGG INJ	0	0	0%	1	0	0	1	100%
OTHER ASSAULT NOT AGG	13	14	-7%	45	6	44	1	2%
BURGLARY	3	4	-25%	15	6	20	-5	-25%
RESIDENTIAL	1	1	0%	5	1	6	-1	-17%
NON RESIDENTIAL	1	3	-67%	6	0	0	6	600%
VEHICLE	1	0	100%	4	5	14	-10	-71%
THEFT (NOT VEHICLE)	9	13	-31%	71	20	88	-17	-19%
MOTOR VEHICLE THEFT	1	1	0%	8	3	15	-7	-47%
AUTO	1	1	0%	7	3	12	-5	-42%
TRUCKS AND BUSES	0	0	0%	0	0	1	-1	-100%
OTHER VEHICLES	0	0	0%	1	0	2	-1	-50%
Total UCR	31	35	-11%	159	36	176	-17	-10%

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

TRAFFIC	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
CITATIONS ISSUED	235	263	-11%	1261	276	1425	-164	-12%
WARNINGS ISSUED	503	489	3%	2235	446	2187	48	2%
TOTAL ACCIDENTS	49	48	2%	213	55	228	-15	-7%
FATAL ACCIDENTS	0	0	0%	0	0	1	-1	-100%
INJURY ACCIDENTS	14	18	-22%	71	12	52	19	37%
DWI CASES	9	14	-36%	56	8	34	22	65%

911 CENTER	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD + or -	2025 % Change YTD From 2024
911 CALLS RECEIVED	1297	1085	20%	6216	1395	6895	-679	-10%
FAMILY VIOLENCE	11	7	57%	39	6	36	3	8%

*TOTAL ACCIDENT NUMBERS ARE SUBJECT TO CHANGE

**MONTHLY REPORT
PUBLIC WORKS DIVISION
CITY OF MOUNT PLEASANT**

Fiscal Year 2024-2025

Month May 2025

<u>STREET DEPARTMENT</u>	<u>THIS MONTH</u>	<u>TOTAL YTD</u>	<u>MONTH YEAR AGO</u>	<u>TOTAL YEAR AGO</u>
Work Orders Received	14	134	16	66
Work Orders Completed	14	134	16	66
Patching Materials Used (Tons)	18	161	25	125
Hours Mowing	48	82	20	48
Hours Sweeping (320 hrs.)/Edging	136	2,078	160	1080
Crack Seal (400 hrs.)	0	0	0	0
Grass Spaying	30	46	0	0

PARKS DEPARTMENT

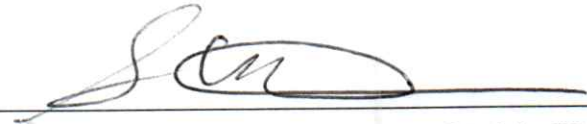
SOLID WASTE DIVISION

This Month 128,755 C.Y. 29,148.66 Tons

This Month Year Ago 89,317 C.Y. 17,286.95 Tons

Total YTD 663,485 C.Y. 162,680.92 Tons

Total Year Ago 317,536 C.Y. 59,878.67 Tons



Garrett Houston, Director of Public Works

City of Mount Pleasant Utility Department

Fiscal Year: 2024-2025

Month: May 2025

Wastewater Treatment Division

	This Month	This Month Year Ago
Average Flow Tested	2.508 MGD	2.557 MGD
Maximum Flow Treated	3.721 MGD	4.353 MGD

Comments:

Water Treatment Division

	This Month	This Month Year Ago
300 Lakewood Location:		
Average Flow Treated	5.812 MGD	5.026 MGD
Maximum Flow Treated	7.52 MGD	7.208 MGD

510 CR 2300 Location:

Average Flow Treated	1.33 MGD	1.245 MGD
Maximum Flow Treated	2.47 MGD	2.29 MGD

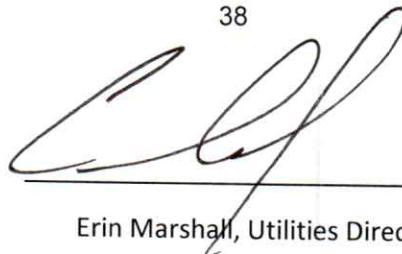
Calendar Year Raw Water Usage

	AC/FT YTD	AC/FT YTD Year Ago
Lake Bob Sandlin – Allotment 7,000 AC/FT	485.32 acre feet	245.24 acre feet
Lake Cypress Springs – Allotment 3,598 AC/FT	2800 acre feet	2800acre feet
Lake Tankersley – Allotment 3,000 AC/FT	0 acre feet	0 acre feet

Comments:

Utility Maintenance Division

	This Month	This Month Year Ago
Work Orders		
Water	31	12
Sewer	28	26
Work Orders Completed	59	38


Erin Marshall, Utilities Director