



NOTICE AND AGENDA OF REGULAR CALLED MEETING MOUNT PLEASANT CITY COUNCIL

Tuesday, December 16, 2025 at 6:00 P.M.
501 North Madison, Mount Pleasant, Texas



PURSUANT TO CHAPTER 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCIL MEMBERS MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC AT THE ADDRESS POSTED ABOVE AS THE LOCATION OF THE MEETING.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Upon request, agencies must provide auxiliary aids and services, such as interpreters for the deaf and hearing impaired, readers, large print or Braille documents. In determining the type of auxiliary aid or services, agencies must give primary consideration to the individual's request. Those requesting auxiliary aids or services should notify the contact person listed on the meeting several days before the meeting by mail, telephone, or RELAY Texas. TTY: 7-1-1.

The public may participate by joining YouTube: <https://www.youtube.com/@thecityofmountpleasanttexas1157/streams>

CALL TO ORDER

Roll Call and Certification of a Quorum

Invocation

Pledge of Allegiance

OPEN SESSION

COUNCIL COMMENT

Council Member Hageman Comments

PUBLIC COMMENTS

The City Council welcomes citizen participation and comments at all Council meetings. Citizen comments are limited to three minutes out of respect for everyone's time. The Council is not permitted to respond to your comments. The Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meetings. If your comments relate to a topic that is on the agenda, the Council will discuss the topic on the agenda at the time that the topic is discussed and deliberated.

1. Fire Department Certification Recognition

CONSENT AGENDA

ITEMS ON THE CONSENT AGENDA ARE APPROVED THROUGH A SINGLE COUNCIL MOTION, WHICH APPLIES TO ALL ITEMS LISTED. CONSENT AGENDA ITEMS ARE CONSIDERED ROUTINE, NOT LIKELY TO REQUIRE DISCUSSION OR DELIBERATION, AND MAY BE DISCUSSED PRIOR TO MAKING A MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A COUNCIL MEMBER REQUESTS AN ITEM BE REMOVED AND CONSIDERED SEPARATELY.

2. Consider Approval of the December 2, 2025 Meeting Minutes.
3. Consider pay request #7 for Drake Paving LLC, for work performed at the Mount Pleasant Regional Airport Southwest Site Development and Drainage Improvements.
4. Consider pay request #7 for J2 Construction for work performed at the Industrial Park Lift Station.
5. Consider pay request #31 for Drake Construction for work performed at the Southside Wastewater Treatment Plant.
6. Consider pay request #14 to Wicker Construction for work performed on the West Loop Wastewater Collection.
7. Consider approval of the Final Pay request and Substantial Completion from Capital Underground Utilities for work performed at the Housing Authority.

CONSENT AGENDA MOTION

MOTION TO APPROVE ALL CONSENT AGENDA ITEMS AS PRESENTED

REGULAR AGENDA

8. Discuss and consider accepting a donation in the name of Morris and Hazel Rolston to the Cemetery fund from the Estate of Beverly Henderson.
9. Discuss and consider holding over appointments to the Main Street Board until 2027.
10. Monthly Financial Report for Month Ended November 30, 2025
11. Discuss and reconsider Ordinance 2025-24 regarding requests under the Texas Public Information Act and limitations governing such requests.
12. Presentation, discuss and consider Ordinance 2025-23 a Budget amendment for a \$10,000 grant from the Simons Foundation to the Mount Pleasant Public Library.
13. Discuss and consider Ordinance 2025-25 a Budget Amendment for Police Forfeitures from Titus County District Court and give authority to the City Manager to adjust allocations for the Police Escrow and Police Forfeiture Funds for Future Forfeitures.
14. Discuss and consider Ordinance 2025-26 a Budget amendment for \$20,000.00 grant from the previous fiscal year to the Mount Pleasant Public Library from ALA Libraries Transform Communities.
15. Discuss and consider canceling the January 6, 2026 City Council meeting and/or scheduling a special meeting.
16. City Manager's Report

COUNCIL COMMENTS

Council Comments limited to announcement of upcoming events, recent Council Member activities or requests to add agenda items for an upcoming meeting (2 minutes per Council Member).

EXECUTIVE SESSION

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

551.087 Economic Development Negotiations: Aluminz

Consultation with Attorney (Tex. Gov' t Code §551.071): regarding draft Social Media Policy;

Consultation with Attorney (Tex. Gov' t Code §551.071): regarding proposed Master Services Agreement for Professional Services from Pape-Dawson Engineering, LLC

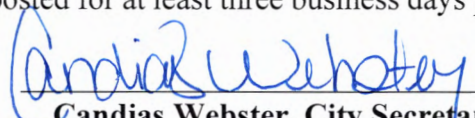
RECONVENE INTO THE REGULAR SESSION

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, (Consultation with Attorney), §551.072, (Deliberations about Real Property), §551.074, (Personnel Matters), §551.076, (Deliberations about Security Devices), §551.087, (economic development negotiations), or any other exception authorized by Chapter 551 of the Texas Government Code.

ADJOURN

I certify the above notice of meeting is a true and correct copy of said notice and that same was posted on the bulletin board of City Hall of the City of Mount Pleasant, Texas, a place readily accessible to the general public at times, by 5:00 pm on the 10th of December 2025 and remained so posted for at least three business days preceding the scheduled meeting.


Candias Webster, City Secretary



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Larry McRae, Fire Chief

Department: Fire Dept

Subject: Fire Department Certification Recognition

Item Summary:

Trevor Jesse: Intermediate Structure Firefighter

Must have 4 years experience and completion of the required courses from the TCFP list.

Ranson Pipes: Fire Instructor 1

Must have 3 years experience

Complete a commission approved Instructor 1 training program and pass the state exam with TCFP.

Fire Officer 1

Must have Fire Instructor 1 as a prerequisite.

Complete a commission approved Fire Officer 1 training program and pass the state exam with TCFP.

Casey Sanders: Fire Officer 2

Must have Fire Officer 1 as a prerequisite.

Complete a commission approved Fire Officer 2 training program and pass the state exam with TCFP.

Financial Impact:

None

Recommendation(s):

None



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Consider Approval of the December 2, 2025 Meeting Minutes

Item Summary:

This is a typed copy of the minutes from the December 2, 2025 Meeting Minutes

Financial Impact:

N/A.

Recommendation(s):

Motion to approve the consent agenda item

Attachments:

[2025.12.02 Regular](#)

STATE OF TEXAS

COUNTY OF TITUS

CITY OF MOUNT PLEASANT

The City Council of the City of Mount Pleasant, Texas, after notice posted in the manner, form, and contents as required by law, met in Regular Session on December 2, 2025 at 6:00 PM at the Council Chambers located at 501 North Madison with the following members present:

Wesley Lyon	-	Mayor
Carl Hinton	-	Mayor Pro-Tem
Melanie Tafoya	-	Council Member
Kelly Redfearn Faulkner	-	Council Member
Jonathan Hageman	-	Council Member
Debbie Corbell	-	Council Member
Rob Vine	-	City Manager
Candias Webster	-	Assistant City Manager/City Secretary
Lea Ream	-	City Attorney

MEMBERS OF THE PUBLIC WERE PROVIDED THE OPPORTUNITY TO COMMENT

No action was taken by the Council

CONSENT AGENDA:

ITEMS ON THE CONSENT AGENDA ARE APPROVED THROUGH A SINGLE COUNCIL MOTION, WHICH APPLIES TO ALL ITEMS LISTED. CONSENT AGENDA ITEMS ARE CONSIDERED ROUTINE, NOT LIKELY TO REQUIRE DISCUSSION OR DELIBERATION, AND MAY BE DISCUSSED PRIOR TO MAKING A MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A COUNCIL MEMBER REQUESTS AN ITEM BE REMOVED AND CONSIDERED SEPARATELY.

Consider Approval of the November 18, 2025 Meeting Minutes.

Motion was made by Council Member Hinton and seconded by Council Member Hageman, to approve all consent agenda items as presented. Upon a vote, the motion carried unanimously.

CONSIDER ORDINANCE 2025-22 A BUDGET AMENDMENT FOR A \$500.00 GRANT FROM TANGLED BANK AND SPACE SCIENCE INSTITUTE TO THE MOUNT PLEASANT PUBLIC LIBRARY FOR THE FLIGHT PATH CAMPAIGN.

Motion was made by Council Member Hageman and seconded by Council Member Corbell to approve Ordinance 2025-22 amending the fiscal year 2025 budget for library grant funds. Upon a vote, the motion carried unanimously.

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FOUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER ORDER 25-011 A DECLARATION OF A DILAPIDATED STRUCTURE AT 411 HAYS AVE WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, FIND IT TO BE DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR, REHABILITATION OR DEMOLITION, PROVIDING A TIME WITHIN WHICH THE OWNER SHOULD REHABILITATE, REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 411 HAYS, MT. PLEASANT CITY BLOCK BLK 197 LOT 4.

The Mayor opened and closed the public hearing with no citizen comments. Motion was made by Council Member Corbell and seconded by Council Member Hageman to approve Order 25-011 and declare the structure at 411 Hays Ave substandard and order it to be demolished by the owner within 30 days and to authorize abatement by the city after that time, according to procedures in city ordinance and state statute. Upon a vote, the motion carried unanimously

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FOUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER ORDER 25-012 A DECLARATION OF A DILAPIDATED STRUCTURE AT 1309 HOUSTON AVE WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, FIND IT TO BE

DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR, REHABILITATION OR DEMOLITION, PROVIDING A TIME WITHIN WHICH THE OWNER SHOULD REHABILITATE, REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 1309 HOUSTON AVE, LILIENSTERN ADDITION BLK 4 LOT 5.

Motion was made by Council Member Hinton and seconded by Council Member Tafoya to approve order 25-012 and declare the Structure at 1309 Houston Ave substandard and order it to be demolished by the owner within 30 days and to authorize abatement by the city after that time, according to procedures in city ordinance and state statute. Upon a vote, the motion carried unanimously

HOLD A PUBLIC HEARING PER THE CITY UNSAFE BUILDING ABATEMENT CODE, FOUND IN CHAPTER 150 OF THE CODE OF ORDINANCES, AND TO CONSIDER ORDER 25-013 A DECLARATION OF A DILAPIDATED STRUCTURE AT 902 W 10TH STREET WITHIN THE CITY OF MOUNT PLEASANT, TEXAS, FIND IT TO BE DILAPIDATED AND/OR DETERIORATED AND DAMAGED SO AS TO REQUIRE REPAIR, REHABILITATION OR DEMOLITION, PROVIDING A TIME WITHIN WHICH THE OWNER SHOULD REHABILITATE, REPAIR OR DEMOLISH SUCH STRUCTURE AND TO CONSIDER ORDERING CITY ABATEMENT AND SUBSEQUENT LIEN OF THE DILAPIDATED STRUCTURE AT 902 W 10TH STREET, HIGHLAND PARK ADDITION BLK 2 LOT 1 & 2.

This agenda item was tabled

DISCUSS AND CONSIDER ORDINANCE 2025-24 REGARDING REQUESTS UNDER THE TEXAS PUBLIC INFORMATION ACT AND LIMITATIONS GOVERNING SUCH REQUESTS.

Motion was made by Council Member Faulkner and seconded by Council Member Hinton to table Ordinance 2025-24. Upon a vote, the motion carried unanimously

DISCUSSION ON A SOCIAL MEDIA POLICY FOR THE CITY OF MOUNT PLEASANT.

No action taken as it was just a discussion

CITY MANAGER’S REPORT

COUNCIL COMMENTS

Council Comments limited to announcements of upcoming events, recent Council Member activities or requests to add agenda items for an upcoming meeting (2 minutes per Council Member).

EXECUTIVE SESSION 7:43 PM

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, The City Council will recess into executive session (closed meeting) to discuss the following:

Consultation with Attorney (Tex. Gov’t Code §551.071) regarding possible adoption of rules of procedure governing city council meetings.

RECONVENE INTO THE REGULAR SESSION 8:11 PM

In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

ADJOURN 8:12 PM

WESLEY LYON, MAYOR

ATTEST:

CANDIAS WEBSTER, ASSISTANT CITY MANAGER/CITY SECRETARY



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Paul Henderson, Airport Director

Department: Airport

Subject: Consider pay request #7 for Drake Paving, LLC, for work performed at the Mount Pleasant Regional Airport Southwest Site Development and Drainage Improvements.

Item Summary:

Pay Request #7 is for \$33,361.80 is for drainage work performed at the Airport

Financial Impact:

Original Construction \$1,367,948.81

The amount of this pay request is \$33,361.80

Percentage time complete: 112%

Percent money is 99%

Recommendation(s):

Recommend a motion to approve with consent agenda items

Attachments:

[Pay Estimate 07](#)

[Affidavit and Completion Certificate \(executed\)](#)



a Pape-Dawson company

1111 Hawn Avenue
Shreveport, LA 71107
318.221.7501

December 4, 2025

Mr. Paul Henderson
Airport Manager
Mount Pleasant Regional Airport
501 Mike Hall Parkway
Mount Pleasant, TX 75455

via e-mail

**Re: Mount Pleasant Regional Airport
Southwest Site Development and Drainage Improvements
TxDOT CSJ No. 2419MTPLS**

Dear Paul:

Attached is Payment Estimate No. 7 to Drake Paving, LLC for the above referenced project. We have reviewed the estimate and recommend payment to the contractor as shown. This estimate includes a partial release of retainage (2.5%). The remainder is being held along with half of the seeding line item until Drake Paving, LLC establishes full vegetation on the project site.

Should you have any questions, please do not hesitate to call.

Sincerely,

KSA

Jonathan Farmer, P.E.
Associate Vice President

Enclosure – Pay Estimate 7

pc: Parker Termin – Drake Paving, LLC
Ronnie Higgins - RPR
KSA Project 103086

PAY ESTIMATE FOR DRAKE PAVING, LLC
KSA ENGINEERS, INC.
1111 HAWN AVENUE
SHREVEPORT, LA 71107

Estimate No.: 7

Date: December 4, 2025

Project: Mount Pleasant Regional Airport
Southwest Site Development and Drainage Improvements

Period: Retainage

Contractor: Drake Paving, LLC

Address: 3737 Lamar Avenue, Paris, Texas 75460

Amount of Contract as Awarded: \$1,367,948.81

Notice to Proceed Date: April 28, 2025

Contract Time: 120 Days

% Complete (Time): 112%

% Complete (\$): 99%

KSA Project No.: 103086

TxDOT CSI No.: 2419MTPLS

Change Orders/Field Orders:

CO #1 \$ (7,354.98) # 4 \$ _____

#2 \$ (11,281.58) # 5 \$ _____

#3 \$ _____ # 6 \$ _____

Total Change Orders/Field Orders: (\$18,636.56)

Total Adjusted Contract: \$1,349,312.25

PREVIOUS PAYMENTS AUTHORIZED			
# 1	\$255,527.10	# 9	
# 2	\$216,003.33	# 10	
# 3	\$381,721.33	# 11	
# 4	\$375,514.69	# 12	
# 5	\$18,446.15	# 13	
# 6	\$20,536.04	# 14	
# 7		# 15	
# 8		# 16	

Total Payments _____

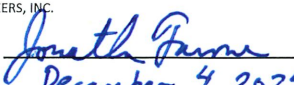
Previously Authorized: \$1,267,748.64

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
1.01*	Temporary Seeding, Fertilizing, and Mulching	SY	0	0		0	\$0.46	0.00
1.02	Installation and Removal of Silt Fence	LF	2,000	2,000		2,000	\$4.58	9,160.00
1.03	Rock Construction Exit	EA	1	1		1	\$4,004.48	4,004.48
1.04	Storm Water Pollution Prevention Plan (SWPPP)	LS	1	1		1	\$572.07	572.07
1.05	Mobilization	LS	1	1		1	\$77,095.15	77,095.15
1.06	Removal of Pipe and Other Buried Structures	LS	1	1		1	\$12,225.58	12,225.58
1.07*	Unclassified Excavation	CY	74,867	74,867		74,867	\$4.07	304,708.69
1.08	Lime-Treated Subgrade	SY	4,750	4,750		4,750	\$8.74	41,515.00
1.09*	Lime	TON	193.64	193.64		193.64	\$571.95	110,752.40
1.10*	Emulsified Asphalt Prime Coat	GAL	1,160	1,160		1,160	\$5.72	6,635.20
1.11	Emulsified Asphalt Tack Coat	GAL	360	360		360	\$4.00	1,440.00
1.12	Yellow Marking (Reflective)	SF	350	350		350	\$6.54	2,289.00
1.13	Black Marking (Non-Reflective)	SF	100	100		100	\$22.88	2,288.00
1.14*	18-inch Storm Drain Pipe	LF	100	100		100	\$123.18	12,318.00
1.15*	36-inch Storm Drain Pipe	LF	123	123		123	\$237.11	29,164.53
1.16*	42-inch Storm Drain Pipe	LF	580	580		580	\$275.20	159,616.00
1.17	5' x 5' Junction Box	EA	1	1		1	\$8,679.53	8,679.53
1.18	5' x 5' Junction Box with Grate Inlet	EA	5	5		5	\$15,448.43	77,242.15
1.19	Furnish and Install Safety End Treatment for 18" Pipe	EA	5	5		5	\$2,162.96	10,814.80
1.20	Furnish and Install Headwall for 42" Pipe	EA	1	1		1	\$11,041.76	11,041.76
1.21	Seeding	SY	37,100	18,550		18,550	\$0.80	14,840.00
1.22	Bonded Fiber Matrix	SY	23,890	23,890		23,890	\$0.80	19,112.00
1.23	Topsoil (Furnished from On the Site)	CY	6,780	6,780		6,780	\$5.30	35,934.00
1.24*	5" Type B or C, Dense-Graded Hot-Mix Asphalt Base Course	TON	666	666.04		666.04	\$162.13	107,985.07
1.25*	4" Type D, Dense-Graded Hot-Mix Asphalt Surface Course	TON	506	506.42		506.42	\$167.16	84,653.17
1.26*	6" Concrete Pavement	SY	1,923.5	1,923.5		1,923.5	\$79.05	152,052.68
1.27*	Barricades and Markings for Pavement Closures	LS	0	0		0	\$5,720.69	0.00
1.28	Rock Riprap	SY	210	210		210	\$26.38	5,539.80
Subtotal:								1,301,679.06
Change Order No. 1								
CO 1.08	Demolition/Removal of Asphalt Pavement & Concrete Structures, Subgrade Preparation, and Mobilization for Concrete with 75M Pump	LS	1	1		1	\$19,465.73	19,465.73
Subtotal:								19,465.73
Change Order No. 2								
CO 2.05	Additional Rock Riprap at Drainage Outfall (Including Re-Mobilization)	SY	418	418		418	\$33.56	14,028.08
CO 2.06	Concrete Flume (30' x 10') West of New Access Road Tie-In to Existing Access Road	LS	1	1		1	\$7,588.80	7,588.80
CO 2.07	Final Asphalt Base & Surface Courses Deduct	LS	1	1		1	(\$8,289.42)	-8,289.42
Subtotal:								13,327.46

*Items Revised Per Change Order or Field Order

In accordance with the Contract Documents, based upon on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed to the point indicated, the quality of the Work is generally in accordance with the Contract Documents, and the conditions precedent to Contractor's being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe Contractor's Work. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By  Total Amount to Date: \$1,334,472.25

Date December 4, 2025 Less 2.5% Retainage \$33,361.81

Approved: Mount Pleasant Regional Airport Net Total: \$1,301,110.44

By _____ Less Previous Payments: \$1,267,748.64

Date _____ Amount Payable to Contractor This Estimate: \$33,361.80

AFFIDAVIT AND COMPLETION CERTIFICATE

STATE OF TEXAS §
 §
COUNTY OF Lamar §

THAT I, the undersigned, being duly sworn, say that I was the Contractor for the performance of certain work under TxDOT Project No. 2419MTPLS entered into the 17th day of March 2025, between the City of Mount Pleasant, Texas (Owner) and Drake Paving, LLC (Contractor) for construction of the Southwest Site Development and Drainage Improvements at the Mount Pleasant Regional Airport under the Texas Department of Transportation (Federally Assisted Airport Grant Development).

KNOW ALL MEN BY THESE PRESENTS:

1. The undersigned further certifies the improvements on the aforementioned project have been fully and satisfactorily completed in conformity with the contract.
2. The undersigned further certifies that there are no claims of laborers or mechanics for unpaid wages arising out of the performance of said contract and that the wage rates paid by Contractor and all Subcontractors were in conformity with the contract provisions relating to said wage rates.
3. The undersigned further certifies that there are no claims of subcontractors or materials suppliers for unpaid bills for labor or materials and supplies furnished in the course of the contract.

CERTIFIED TRUE AND CORRECT

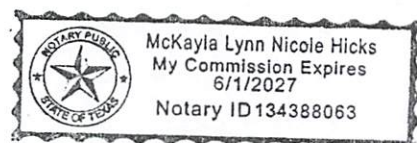
Drake General Contractors LLC
Contractor

STATE OF TEXAS §
 §
COUNTY OF Lamar §

Before me, the undersigned, a Notary Public in and for said County and State, on this day personally appeared Larker Termin, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this 19th day of November, 2025.

McKayla Hicks
Notary Public in and for
Lamar County, Texas





AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Erin Marshall, Utilities Director

Department: Utilities

Subject: Consider pay request #7 for J2 Construction for work performed at the Industrial Park Lift Station.

Item Summary:

The current Industrial Park Lift Station is at maximum capacity with the addition of Local Bounti to the sewer system. The Industrial Park Lift Station Project is the replacement of a 6-inch force main with an 8-inch force main. The removal of the existing wet well and the installation of a larger well for more capacity with larger pumps to handle the higher flow. Lastly, the installation of an onsite generator for backup power and a new privacy fence to enclose the larger footprint of the well. In doing this project this increases the sewer systems capacity in the area to promote future growth.

Financial Impact:

Budgeted Amount: 2,600,000
Contract Amount: 1,440,242
Contract start date: April 7, 2025
Substantial Completion: January 2, 2026
Previous Payments Total: 860,282.78
Previous Amounts Percent: 59.7%
Current Pay Request: 294,657.85
Percent Total with request: 80.2%
Percent of time: 79.3%

Recommendation(s):

Motion to approve consent agenda item

Attachments:

[PR #7](#)
[102055 PE No. 7](#)

Memorandum

TO: Mayor, Mayor Pro Tem & City Council

FROM: Erin Marshall, Utilities Director

SUBJECT: Pay request #7 for J2 Construction (Industrial Park Lift Station)

DATE: December 16, 2025

BACKGROUND: The current Industrial Park Lift Station is at maximum capacity with the addition of Local Bounti to the sewer system. The Industrial Park Lift Station Project is the replacement of a 6-inch force main with an 8-inch force main. The removal of the existing wet well and the installation of a larger well for more capacity with larger pumps to handle the higher flow. Lastly, the installation of an onsite generator for backup power and a new privacy fence to enclose the larger footprint of the well. In doing this project this increases the sewer systems capacity in the area to promote future growth.

STATUS OF ISSUE: The project is on schedule to be complete by the end of the year. The 8-inch force main has been installed. The old lift station has been taken out of service, the sewer system has been put on bypass pumping, and the new lift station is currently being built. This is a pay request for work performed during the month of November, portion of the cost of the bypass pumping, lift station improvements, lift station coating, and electrical improvements.

BUDGET:

Budgeted Amount: 2,600,000

Contract Amount: 1,440,242

Contract start date: April 7, 2025

Substantial Completion: January 2, 2026

Previous Payments Total: 860,282.78

Previous Amounts Percent: 59.7%

Current Pay Request: 294,657.85

Percent Total with request: 80.2%

Percent of time: 79.3%

RECOMMENDATION: We recommend a motion to pay, pay request #7 to J2 Construction for work performed on the Industrial Park Lift Station Project in the amount of 294,657.85

PROGRESS ESTIMATE

140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601
903.236.7700

Estimate No.: 7

Date: December 1, 2025
Project: Industrial Lift Station and Force Main
Period: From: 11/01/2025 To: 11/30/2025
Contractor: J 2 Construction Services, LLC
Address: 3603 Brent Rd., Longview TX 75604
Amount of Contract as Awarded: \$1,440,242.00

Change Orders:
1 \$ # 6 \$
2 \$ # 7 \$
3 \$ # 8 \$
4 \$ # 9 \$
5 \$ #10 \$
Total Change Orders: \$0.00
Total Adjusted Contract: \$1,440,242.00

Notice to Proceed Date: April 7, 2025
Contract Time: 300 Days
% Complete (Time) 79.33%
% Complete (\$) 84.12%
Project No: 102055

PREVIOUS PAYMENTS AUTHORIZED

#1	<u>242,303.68</u>	#10	<u> </u>
#2	<u>80,076.07</u>	#11	<u> </u>
#3	<u>111,110.19</u>	#12	<u> </u>
#4	<u>78,212.03</u>	#13	<u> </u>
#5	<u>183,318.33</u>	#14	<u> </u>
#6	<u>165,262.48</u>	#15	<u> </u>
#7	<u> </u>	#16	<u> </u>
#8	<u> </u>	#17	<u> </u>
#9	<u> </u>	#18	<u> </u>

Total Payments
Previously Authorized: \$860,282.78

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
SCHEDULE 1 - GENERAL								
1.01	Mobilization, Insurance, Bonds	LS	1	1.00		1.00	\$47,600.00	\$47,600.00
1.02	Barricades, Signs, and Traffic Handling	LS	1	0.63	0.10	0.73	\$7,950.00	\$5,833.31
1.03	Clearing and Grubbing	AC	1	1.00		1.00	\$26,700.00	\$26,700.00
1.04	Force Main Testing	LS	1	1.00		1.00	\$13,000.00	\$13,000.00
1.05	Temporary Bypass Pumping	LS	1	0.50	0.25	0.75	\$91,200.00	\$68,400.00
1.06	Care of Water During Construction	LS	1	0.50	0.25	0.75	\$2,200.00	\$1,650.00
1.07	Stormwater Pollution Prevention	LS	1	0.67	0.11	0.78	\$13,650.00	\$10,616.69
1.08	Excavation Safety	LS	1	1.00		1.00	\$2,200.00	\$2,200.00
1.09	Trench Safety	LF	7,790	7,790.00		7,790.00	\$0.50	\$3,895.00
1.10	Demo Existing Lift Station Site	LS	1	1.00		1.00	\$14,300.00	\$14,300.00
1.11	Foundation Material for Trench	CU	1,400	0.00		0.00	\$49.00	\$0.00
1.12	8-in SDR 21 PVC Force Main	LF	***7,075	7,075.00		7,075.00	\$38.00	\$268,850.00
1.13	8-in SDR 21 Restrained Joint PVC Force Main by Directional Drill	LF	***1,611	1,611.00		1,611.00	\$81.00	\$130,491.00
1.14	Air Release Valve	EA	6	6.00		6.00	\$1,950.00	\$11,700.00
1.15	Cut, Plug, and Abandon Existing Force Main	EA	4	4.00		4.00	\$1,324.00	\$5,296.00
1.16	8-in Plug Valve Assembly	EA	5	5.00		5.00	\$4,305.00	\$21,525.00
1.17	Open Cut and Repair Asphalt	SY	***216	261.00		261.00	\$57.00	\$14,877.00
1.18	Open Cut and Repair Concrete	SY	18	18.00		18.00	\$263.00	\$4,734.00
1.19	Open Cut and Repair Gravel	SY	***63	368.00		368.00	\$27.00	\$9,936.00
1.20	Remove and Replace Barbed Wire Fence	LF	40	0.00		0.00	\$32.00	\$0.00
1.21	Connect to Existing Force Main	EA	1	1.00		1.00	\$8,950.00	\$8,950.00
1.22	Existing Air Releases Valve Abandonment	EA	3	0.00		0.00	\$395.00	\$0.00
1.23	Sanitary Lift Station Improvements	LS	1	0.30	0.70	1.00	\$359,360.00	\$359,360.00
1.24	Lift Station Coating System	LS	1	0.75	0.25	1.00	\$44,000.00	\$44,000.00
1.25	2,000 LBS Capacity Electric Crane	EA	1	0.00	1.00	1.00	\$16,450.00	\$16,450.00
1.26	Wooden Privacy Fence with Gates	LF	105	0.00		0.00	\$74.00	\$0.00
1.27	Asphalt Driveway at Lift Station	SY	138	0.00		0.00	\$76.00	\$0.00
1.28	100-kW Generator	LS	1	0.45	0.45	0.90	\$85,155.00	\$76,639.50
1.29	Electrical Improvements	LS	1	0.30		0.30	\$84,735.00	\$25,420.50
1.30	Electrical Power System Studies	LS	1	0.00		0.00	\$8,925.00	\$0.00
1.31	Seed and Fertilize	AC	2	2.00		2.00	\$2,260.00	\$4,520.00
1.32	Miscellaneous Allowance	AL	1	0.00		0.00	****\$38,037.00	\$0.00
***1.33	Cost of Sleeves and Restraints	LS	1	0.00		0.00	\$6,945.00	\$0.00

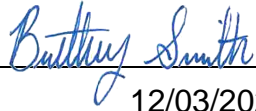
Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
*FIELD WORK ORDER No. 1								
*FWO 1.1	Furnish and Install 14-in PVC Casing over Existing	LF	40	40.00		40.00	\$72.00	\$2,880.00
**FIELD WORK ORDER No. 2								
*FWO 2.1	Add 6-in Water Line Conflict Avoidance	LS	1	1.00		1.00	\$2,461.00	\$2,461.00
*FWO 2.2	Add 12-in Water Line Conflict Avoidance	LS	1	1.00		1.00	\$3,360.00	\$3,360.00
****FIELD WORK ORDER No. 4								
****FWO4.1	12-in Waterline Crossing	LF	20	20.00		20.00	\$118.00	\$2,360.00
****FWO4.2	Furnish and Install 12-in RCP Culvert	LF	26	26.00		26.00	\$68.50	\$1,781.00
****FWO4.3	Furnish and Install 12-in C900 Culvert	LF	35	35.00		35.00	\$49.00	\$1,715.00

*Per FWO No. 1; **Per FWO No. 2; *** Per FWO No. 3; ****Per FWO No. 4

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE**. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By



Date

12/03/2025

Approved:

CITY OF MOUNT PLEASANT

By

Date

Total Amount to Date \$1,211,501.00

Material on Hand \$4,225.98

\$1,215,726.98

Less 5% Retainage \$60,786.35

Net Total \$1,154,940.63

Less Previous Payments \$860,282.78

Amount Payable to Contractor This Estimate \$294,657.85



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Erin Marshall, Utilities Director

Department: Utilities

Subject: Consider pay request 31 for Drake Construction for work performed at the Southside Wastewater Treatment Plant.

Item Summary:

The current Southside Treatment Plant is at max capacity by our TCEQ permit and on heavy rain days the city goes over our limit per our permit putting the city in violation. TCEQ has a 75-90 rule meaning if your sewer plant hits 75% capacity for 3 straight months you have to begin design phase for a plant. If your plant hits 90% capacity for 3 straight months you have to begin construction of a new plant. The city hit 90% capacity for 3 straight months and we hadn't begun design phase yet putting the city in violation with TCEQ. During design phase the city and its engineers did studies and looked at the historical data on the growth of the city and determined that expanding our plant from a 2.8 MGD plant to a 5 MGD plant, with an option for 6 MGD in the future, would sustain the city's growth for the next 30-plus years. Also, during design phase the city found out that our discharge point into Harts Creek had to be moved to Big Cypress Creek which also added to the cost.

Financial Impact:

Budgeted Amount: 45,000,000
Original Contract Amount: 40,549,300
Change Order Amount: 815,357.85
New contract Amount: 41,364,657.85
Contract start date: May 15, 2023
Original Substantial Completion: June 3, 2025
Days added to Contract: 258
Previous Payments Total: 34,014,761.11
Previous Amounts Percent: 82.23%
Current Pay Request: 847,436.31
Percent Total with request: 86.03%
Percent of time (with time added): 92.3%

Recommendation(s):

Motion to approve consent agenda item

Memorandum

TO: Mayor, Mayor Pro Tem & City Council

FROM: Erin Marshall, Utilities Director

SUBJECT: Pay Request #31 for Drake Construction (Southside WWTP)

DATE: December 16, 2025

BACKGROUND: The current Southside Treatment Plant is at max capacity by our TCEQ permit and on heavy rain days the city goes over our limit per our permit putting the city in violation. TCEQ has a 75-90 rule meaning if your sewer plant hits 75% capacity for 3 straight months you have to begin design phase for a plant. If your plant hits 90% capacity for 3 straight months you have to begin construction of a new plant. The city hit 90% capacity for 3 straight months and we hadn't begun design phase yet putting the city in violation with TCEQ. During design phase the city and its engineers did studies and looked at the historical data on the growth of the city and determined that expanding our plant from a 2.8 MGD plant to a 5 MGD plant, with an option for 6 MGD in the future, would sustain the city's growth for the next 30-plus years. Also, during design phase the city found out that our discharge point into Harts Creek had to be moved to Big Cypress Creek which also added to the cost.

STATUS OF ISSUE: The project is on schedule to be complete by February to March. The two rebuilt screw pumps are running like that should with fixed oiling systems working the way they are designed. The two new screw pumps have been install and commissioned and we are starting to process of turning the new plant on and the old plant to be shut down for repairs to being. The amount payable this month of 847,436.31, it includes electric work, the screw pump setting, generator work, tertiary filter work, and work on the contact chamber.

BUDGET:

Budgeted Amount: 45,000,000

Original Contract Amount: 40,549,300

Change Order Amount: 815,357.85

New contract Amount: 41,364,657.85

Contract start date: May 15, 2023

Original Substantial Completion: June 3, 2025

Days added to Contract: 258

Previous Payments Total: 34,014,761.11

Previous Amounts Percent: 82.23%

Current Pay Request: 847,436.31

Percent Total with request: 86.03%

Percent of time (with time added): 92.3%

RECOMMENDATION: We recommend a motion to pay, pay request #31 to Drake Construction for work performed on the Southside Waste Water Treatment Plant in the amount of 847,436.31

PROGRESS ESTIMATE

KSA ENGINEERS, INC.
140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601

Estimate No.: 31

Date: December 1, 2025
 Project: Southside WWTP Improvements
 Period: From: 10/26/2025 To: 11/25/2025
 Contractor: Drake General Contractors, LLC (Heritage)
 Address: 3737 Lamar Ave., Suite 700, Paris, TX 75460
 Amount of Contract as Awarded: \$40,549,300.00

Change Orders:

# 1 \$	<u>463,357.85</u>	# 6 \$	<u> </u>
# 2 \$	<u>352,000.00</u>	# 7 \$	<u> </u>
# 3 \$	<u>0.00</u>	# 8 \$	<u> </u>
# 4 \$	<u> </u>	# 9 \$	<u> </u>
# 5 \$	<u> </u>	#10 \$	<u> </u>
Total Change Orders:		<u>\$815,357.85</u>	
Total Adjusted Contract:		<u>\$41,364,657.85</u>	

Notice to Proceed Date:	<u>May 15, 2023</u>
Contract Time:	<u>1008 Days</u>
% Complete (Time)	<u>92.36%</u>
% Complete (\$)	<u>85.88%</u>
Project No:	<u>MP.160</u>

PREVIOUS PAYMENTS AUTHORIZED

#1 thru #9	<u>14,783,654.04</u>	#33	<u> </u>
#10 thru 25	<u>16,892,120.55</u>	#34	<u> </u>
#26	<u>476,155.62</u>	#35	<u> </u>
#27	<u>228,350.23</u>	#36	<u> </u>
#28	<u>217,112.04</u>	#37	<u> </u>
#29	<u>296,480.18</u>	#38	<u> </u>
#30	<u>1,120,888.45</u>	#39	<u> </u>
#31	<u> </u>	#40	<u> </u>
#32	<u> </u>	#41	<u> </u>

Total Payments	<u> </u>
Previously Authorized:	<u>\$34,014,761.11</u>

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
SCHEDULE 1.0 - BASE BID								
1.01	Mobilization, Insurance, and Bonds	LS	1	1.00		1.00	\$1,900,000.00	\$1,900,000.00
1.02	Stormwater Pollution Prevention	LS	1	0.97	0.01	0.98	\$15,000.00	\$14,700.00
1.03	Headworks Facility							
1.03A	Excavation, Embedment, & Backfill	LS	1	1.00		1.00	\$290,000.00	\$290,000.00
1.03B	Concrete	LS	1	1.00		1.00	\$250,000.00	\$250,000.00
1.03C	Pipe & Valves	LS	1	1.00		1.00	\$750,000.00	\$750,000.00
1.03D	Major Equipment	LS	1	0.80	0.15	0.95	\$1,400,000.00	\$1,330,000.00
1.04	Aeration System							
1.04A	Excavation, Embedment, & Backfill	LS	1	1.00		1.00	\$900,000.00	\$900,000.00
1.04B	Drilled Piers	LS	1	1.00		1.00	\$600,000.00	\$600,000.00
1.04C	Concrete	LS	1	1.00		1.00	\$1,100,000.00	\$1,100,000.00
1.04D	Pipe & Valves	LS	1	1.00		1.00	\$900,000.00	\$900,000.00
1.04E	Major Equipment	LS	1	0.99		0.99	\$1,200,000.00	\$1,188,000.00
1.05	Final Clarifiers 1, 3 & 4							
1.05A	Excavation, Embedment, & Backfill	LS	1	1.00		1.00	\$515,000.00	\$515,000.00
1.05B	Drilled Piers	LS	1	1.00		1.00	\$375,000.00	\$375,000.00
1.05C	Concrete	LS	1	1.00		1.00	\$1,000,000.00	\$1,000,000.00
1.05D	Pipe & Valves	LS	1	1.00		1.00	\$750,000.00	\$750,000.00
1.05E	Major Equipment	LS	1	0.70		0.70	\$1,200,000.00	\$840,000.00
1.06	RAS/WAS Pump Station	LS	1	0.97	0.02	0.99	\$703,000.00	\$695,970.00
1.07	Tertiary Filter Improvements	LS	1	0.95	0.02	0.97	\$530,600.00	\$514,682.00
1.08	Disinfection System							
1.08A	Excavation, Embedment, & Backfill	LS	1	0.95	0.05	1.00	\$368,000.00	\$368,000.00
1.08B	Concrete	LS	1	0.90	0.08	0.98	\$1,100,000.00	\$1,078,000.00
1.08C	Pipe, Valves, & Appurtenances	LS	1	1.00		1.00	\$100,000.00	\$100,000.00
1.08D	Major Equipment	LS	1	0.03	0.07	0.10	\$600,000.00	\$60,000.00
1.09	Effluent Lift Station							
1.09A	Excavation, Embedment, & Backfill	LS	1	1.00		1.00	\$271,000.00	\$271,000.00
1.09B	Concrete	LS	1	1.00		1.00	\$600,000.00	\$600,000.00
1.09C	Pumps, Pipe, & Valves	LS	1	0.25		0.25	\$200,000.00	\$50,000.00
1.10	Outfall Pipeline	LS	1	1.00		1.00	\$6,207,000.00	\$6,207,000.00
1.11	Sludge Dewatering Building	LS	1	0.10		0.10	\$773,000.00	\$77,300.00

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
1.12	Yard Piping and Plant Drain Lift Station							
1.12A	Yard Piping	LS	1	0.99		0.99	\$853,472.00	\$844,937.28
1.12B	Plant Drain Lift Station: Excavation, Embedment & Backfill	LS	1	1.00		1.00	\$100,000.00	\$100,000.00
1.12C	Plant Drain Lift Station: Concrete	LS	1	1.00		1.00	\$200,000.00	\$200,000.00
1.12D	Plant Drain Lift Station: Major Equipment	LS	1	1.00		1.00	\$200,000.00	\$200,000.00
1.13	Sitework							
1.13A	Demolition & Disposal	LS	1	0.98		0.98	\$129,000.00	\$126,420.00
1.13B	Trucking & Stockpiling	LS	1	0.98		0.98	\$685,000.00	\$671,300.00
1.13C	Fence & Gate	LS	1	0.00		0.00	\$75,000.00	\$0.00
1.13D	Miscellaneous Metals	LS	1	0.95	0.02	0.97	\$340,000.00	\$329,800.00
1.13E	Pavement	LS	1	0.00		0.00	\$400,000.00	\$0.00
1.14	SCADA and Power System Study Allowance	AL	1	1.00		1.00	\$200,000.00	\$200,000.00
1.15	Electrical and Controls							
1.15A	Temporary Power & Dewatering	LS	1	1.00		1.00	\$440,000.00	\$440,000.00
1.15B	MCC Improvements	LS	1	0.45	0.20	0.65	\$1,850,000.00	\$1,202,500.00
1.15C	Generator & ATS	LS	1	0.65	0.25	0.90	\$1,350,000.00	\$1,215,000.00
1.15D	Above Ground Wiring & Conduits	LS	1	0.85	0.03	0.88	\$1,500,000.00	\$1,320,000.00
1.15E	Below Grade & Ductbanks	LS	1	0.92	0.01	0.93	\$1,800,000.00	\$1,674,000.00
1.15F	Lighting	LS	1	0.00		0.00	\$500,000.00	\$0.00
1.15G	Devices, Panels, Flow Meters & Fire Alarm	LS	1	0.60		0.60	\$1,000,000.00	\$600,000.00
1.16	Trench and Excavation Safety	LS	1	1.00		1.00	\$5,500.00	\$5,500.00
1.17	Miscellaneous Allowance	AL	1	0.00		0.00	*12 \$62,638.88	\$0.00
1.18	Tertiary Filter Allowance	AL	1	0.95	0.04	0.99	\$1,362,333.00	\$1,348,709.67
1.19	Care of Water During Construction	LS	1	1.00		1.00	\$1,142,095.00	\$1,142,095.00
SCHEDULE 2.0 - BID ALTERNATES								
2.01	Clarifier No. 2 Rehabilitation	LS	1	0.05		0.05	\$345,300.00	\$17,265.00
2.02	Bar Screens No. 1 and No. 2	LS	1	0.00		0.00	\$476,000.00	\$0.00
2.03	Dewatering Press No. 2	LS	1	0.00		0.00	\$498,000.00	\$0.00
FIELD WORK ORDER No. 1								
*WO1.1	Temporary Electric Conduit Reroute for Sludge Valves	LS	1	1.00		1.00	\$5,424.41	\$5,424.41
FIELD WORK ORDER No. 2								
*2WO2.1	Dewatering Press Modifications to Add a Circuit and Booster	LS	1	0.00		0.00	\$5,117.00	\$0.00
FIELD WORK ORDER No. 3								
*3WO3.1	Blower Building a Adjustment to avoid existing electrical conduits	LS	1	1.00		1.00	\$10,607.47	\$10,607.47
FIELD WORK ORDER No. 4								
*4WO4.1	Remove and replace existing screw pumps with new screw pumps, bypass pumping, gearbox modification for new pumps, commissioning and start up	LS	1	1.00		1.00	\$119,890.00	\$119,890.00
FIELD WORK ORDER No. 5								
*5WO5.1	Add approximately 1,000 LF o new fiber and upsize fiber conduits	LS	1	1.00		1.00	\$11,638.00	\$11,638.00
FIELD WORK ORDER No. 6								
*6WO6.1	Add Screw Pump Rehabilitation (Evoqua) Additional Cost, Contractor's fee, and Bond	LS	1	1.00		1.00	\$173,418.71	\$173,418.71
FIELD WORK ORDER No. 7								
*7WO7.1	Add (3) 3 Pole 30-amp Circuits for Actuating Valves on the Blowers for both Train 1 and Train 2 including Labor and Material	LS	1	1.00		1.00	\$21,218.53	\$21,218.53
FIELD WORK ORDER No. 8								
*8WO8.1	Replace cone section of four (4) manholes with a flat top section	LS	1	1.00		1.00	\$2,386.00	\$2,386.00

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
FIELD WORK ORDER No. 9								
* ⁹ WO9.1	Increase Breaker Terminals from 4 to 6, Add Extra Conduits, and Increase Grounding Conductor	LS	1	0.00		0.00	\$18,100.00	\$0.00
FIELD WORK ORDER No. 10								
* ¹⁰ WO10.1	Add 20A/3P Circuit Breaker to PDP-7200. Install 30A/3P 316 Stainless Steel Disconnect inside Pump Building for Crane. Reoutn 4#12 - 0.75"C from PDP-7200 to the Crane Disconnect and to Crane	LS	1	0.00		0.00	\$7,293.00	\$0.00
FIELD WORK ORDER No. 11								
* ¹¹ WO11.1	Relocate Utility Transformer to Side of MCC Building- Reroute Existing Conduite towards New Location of Transformer via Sweeping Rigid 90's Inside of the Duct Bank. Dig New Ditch for Secondary Side of Transformer, includes Digging Underneath Existing Duct Bank for the Primary and secondary Side of the Transformer. Back Fill Existing Ditch. Coordination with SWEPCO for new Transformer Location	LS	1	0.00		0.00	\$44,780.00	\$0.00
FIELD WORK ORDER No. 12								
* ¹² WO12.1	Relocate Gates at Headworks-Relocate Gates to the Other Side of the Weir Walls	LS	1	0.00		0.00	\$17,478.00	\$0.00
Change Order No. 1								
^CO 1.1	Refurbishment of Two (2) Existing 60-in Diameter Internalift Screw Pumps (Evoqua)	LS	1	1.00		1.00	\$463,357.85	\$463,357.85
Change Order No. 2								
^^CO 2.1	Existing Train #1 Screw Pump Rehab with Bypass Pumping and New Pump Rehab	LS	1	1.00		1.00	\$352,000.00	\$352,000.00

*Per FWO No. 1; *² Per FWO No. 2; *³Per FWO No. 3; *⁴ Per FWO No. 4; *⁵ Per FWO No. 5; *⁶ Per FWO No. 6; *⁷ Per FWO No. 7; *⁸Per FWO No. 8;

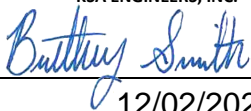
*⁹Per FWO No. 9; *¹⁰ Per FWO No. 10; *¹¹ Per FWO No. 11; *¹² Per FWO No. 12

^Per Change Order No. 1; ^^Per Change Order No. 2; ^^ Per Change Order No. 3

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE**. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By



Date

12/02/2025

Approved:

CITY OF MOUNT PLEASANT

By

Date

Total Amount to Date

\$35,522,119.92

Material on Hand

\$1,174,930.00

Less 5% Retainage

\$1,834,852.50

Net Total

\$34,862,197.42

Less Previous Payments

\$34,014,761.11

Amount Payable to Contractor This Estimate

\$847,436.31

MATERIALS ON HAND

KSA ENGINEERS, INC.
140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601

Estimate No.: 31

Date: December 1, 2025
Project: Southside WWTP Improvements

Item	Description	Received this Period	Original Invoice Amount	Amount Installed to Date	Balance on Hand (\$)
1.	Hartman Specialty (July Invoice 727389)		\$32,021.98	\$32,021.98	\$0.00
2.	Hartman Specialty (July Invoice 730302)		\$22,663.20	\$22,663.20	\$0.00
3.	Hartman Specialty (July Invoice 730339)		\$22,663.20	\$22,663.20	\$0.00
4.	Thompson Pipe Group (Invoice 99011990)		\$120,411.64	\$120,411.64	\$0.00
5.	Thompson Pipe Group (Invoice 99012022)		\$134,649.06	\$134,649.06	\$0.00
6.	Thompson Pipe Group (Invoice 99012046)		\$94,922.84	\$94,922.84	\$0.00
7.	Hartwell (Invoice 23-095) August		\$445,280.00	\$445,280.00	\$0.00
8.	Hartmann (Invoice 734366) August		\$27,840.40	\$27,840.40	\$0.00
9.	Hayes (Invoices 1019-365,364,363,362)		\$168,991.20	\$168,991.20	\$0.00
10.	Hayes (Invoices 1019-357,359,360,361)		\$168,578.20	\$168,578.20	\$0.00
11.	Hayes (Invoice 1016161) August		\$279,007.00	\$279,007.00	\$0.00
12.	Hayes (Invoices 1018-568,585,1019018)		\$178,772.50	\$178,772.50	\$0.00
13.	Hayes (Invoices 1019-366,367,656,657,658)		\$211,264.20	\$211,264.20	\$0.00
14.	Thompson (Invoice 99012124) September		\$38,471.16	\$38,471.16	\$0.00
15.	Thompson (Invoices 99012188, 12195, 12210, 12225) September		\$377,626.72	\$377,626.72	\$0.00
16.	Thompson (Invoices 99012227, 12245) September		\$192,361.83	\$192,361.83	\$0.00
17.	Hayes (Wicker) September		\$180,422.20	\$180,422.20	\$0.00
18.	Hartman (Invoices 735835, 735282) September		\$36,752.80	\$36,752.80	\$0.00
19.	Hayes (Invoices 1022951, 1020930) September		\$81,553.95	\$81,553.95	\$0.00
20.	GEO Solutions (October Invoice)		\$20,870.30	\$20,870.30	\$0.00
21.	Huber (October Invoice)		\$34,018.00	\$34,018.00	\$0.00
22.	Hayes (October Invoices 1028925, 927, 929)		\$240,060.00	\$240,060.00	\$0.00
23.	Hayes (October Invoices 1028934, 937)		\$120,960.00	\$120,960.00	\$0.00
24.	H&K Electric (Oct Invoices 1014320, 58512171.001)		\$48,634.00	\$48,634.00	\$0.00
25.	Pump Solutions (October Invoice 101112)		\$13,026.00	\$13,026.00	\$0.00
26.	Hartman (Nov. Invoices 745559,745560,745607)		\$76,175.68	\$76,175.68	\$0.00
27.	Hayes Pipe (Nov. Invoices 1034105, 1034460, 1032242, 1032203)		\$157,814.00	\$157,814.00	\$0.00
28.	Hayes Pipe (Nov. Invoices 103303, 1031047, 1031060)		\$152,205.05	\$152,205.05	\$0.00
29.	Pump Solutions (Nov. Invoice 2023-11138)		\$21,000.00	\$21,000.00	\$0.00
30.	Aqua Aerobics (Dec. Invoice 1040175)		\$1,175,247.68	\$1,175,247.68	\$0.00
31.	Saveco (Dec. Invoice WEC221194)		\$579,500.00	\$579,500.00	\$0.00
32.	Saveco (Dec. Invoice WE221194-SU)		\$30,500.00	\$30,500.00	\$0.00
33.	Hayes (Dec. Invoice 1037627)		\$139,443.00	\$139,443.00	\$0.00
34.	Hayes (Dec. Invoice 1038881)		\$38,086.00	\$38,086.00	\$0.00
35.	Hayes (Jan. Invoice 1040085)		\$176,506.00	\$176,506.00	\$0.00
36.	Hayes (Jan. Invoice 1039532, 1039533)		\$58,401.00	\$58,401.00	\$0.00
37.	Hartman (Jan. Invoice 750574,750575,750789,750790)		\$65,484.72	\$65,484.72	\$0.00
38.	Hartman (Jan. Invoice 751113)		\$20,623.12	\$20,623.12	\$0.00
39.	Hartman (Feb Invoice 751115,756052,753364,753365)		\$90,324.08	\$90,324.08	\$0.00
40.	Hartman (Feb Invoice 753743,753744,754064,754065)		\$75,671.68	\$75,671.68	\$0.00
41.	Hartman (Feb Invoice 754364,754365,754716)		\$70,901.42	\$70,901.42	\$0.00
42.	Hayes Pipe (Feb Invoice 1046404,1046406,1047532)		\$86,583.00	\$86,583.00	\$0.00
43.	Seguin (Feb Invoice 2301102,2301103)		\$161,560.00	\$161,560.00	\$0.00
44.	Walker (Feb Invoice 025524)		\$179,236.00	\$179,236.00	\$0.00
45.	Newman Regency (Mar Invoice 2260B18166)		\$537,916.00	\$537,916.00	\$0.00
46.	Evoqua (Apr Invoice 906415912)		\$781,850.00	\$781,850.00	\$0.00
47.	EDI (Apr Invoice 304498)		\$155,000.00	\$155,000.00	\$0.00

Item	Description	Received this Period	Original Invoice Amount	Amount Installed to Date	Balance on Hand (\$)
48.	Pump Solutions (Apr Invoice 2024-0332)		\$399,807.00	\$399,807.00	\$0.00
49.	Sequin Fabricators (Apr Invoice 2301104)		\$171,538.00	\$171,538.00	\$0.00
50.	Aqua Aerobics (May Invoice 1041946))		\$187,085.32	\$187,085.32	\$0.00
51.	Walker (May Invoice 025650)		\$173,250.00	\$173,250.00	\$0.00
52.	Pump Soulutions (May Invoice 20240414)		\$117,000.00	\$117,000.00	\$0.00
53.	Hayes Pipe (May Invoices 1055460, 1055902, 1053952, 1056394)		\$61,029.00	\$61,029.00	\$0.00
54.	Seguin (May Invoice 2301105)		\$47,000.00	\$47,000.00	\$0.00
55.	Hartmann (May Invoices 761841, 763623)		\$18,000.63	\$18,000.63	\$0.00
56.	Hartman (Jun Invoice 766290		\$5,771.00	\$5,771.00	\$0.00
57.	Municipal Valve & Equip (Jun Invoice 30777)		\$7,200.00	\$7,200.00	\$0.00
58.	H&K Electric (Jun Invoice S9292708.001)		\$566,351.28	\$566,351.28	\$0.00
59.	Inovair (Jul Invoice 373781)		\$345,042.00	\$345,042.00	\$0.00
60.	CED - H&K (Aug Inv. 1014288,10143091014320,13276.60)		\$91,315.53	\$91,315.53	\$0.00
61.	Crawford-H&K (Aug Inv. 12117917.003,12117918.002,12117919.002,12219293.02)		\$49,864.72	\$49,864.72	\$0.00
62.	Elliott- H&K (Aug Inv. 30-98792-01)		\$12,710.30	\$12,710.30	\$0.00
63.	Hartmen (Aug Inv. 775274,774504)		\$50,674.73	\$50,674.73	\$0.00
64.	Hayes Pipe (Aug Inv. 1072177, 1072898, 1076853)		\$23,290.00	\$23,290.00	\$0.00
65.	Huber (Aug Inv. II10007747)		\$125,000.00	\$0.00	\$125,000.00
66.	Lindsey - H&K (Aug Inv. 157819)		\$39,573.00	\$39,573.00	\$0.00
67.	WES - H&K (Aug Inv. 512171.001,8528638.007,8528638.009,8528638.013)		\$48,293.04	\$48,293.04	\$0.00
68.	WES - H&K (Aug Inv. 8528638.017,8528638.021,8528638.027,8601278.001))		\$101,470.70	\$101,470.70	\$0.00
69.	Alliance (Sept. Inv. 001549, 001512)		\$81,220.00	\$81,220.00	\$0.00
70.	Global (Sept. Inv. 45997-1, 45997-3, 45997-2)		\$164,472.10		\$164,472.10
71.	Municipal Valve (Sept. Inv. 31399)		\$10,902.00	\$10,902.00	\$0.00
72.	Nixon-H&K (Sept. Inv. S23-6906-1)		\$315,200.00	\$315,200.00	\$0.00
73.	WES-H&K (Sept. Inv. S8528638.035)		\$79,258.10	\$79,258.10	\$0.00
74.	Hartmen (Oct Inv. 782458)		\$9,185.15	\$9,185.15	\$0.00
75.	Hayes (Oct Inv. 1083672)		\$9,964.00	\$9,964.00	\$0.00
76.	Municipal Valve (Oct Inv. 31746)		\$22,800.00	\$22,800.00	\$0.00
77.	Veolia (Nov Inv 24004808 RI 05000)		\$160,588.00	\$100,588.00	\$0.00
78.	Environmental Imp. (Dec Inv 1983ENV.101)		\$167,440.90		\$167,440.90
79.	Global Treat (Dec Inv 45997-6)		\$9,002.50	\$9,002.50	\$0.00
80.	Huber (Dec Inv II10008020)		\$512,977.09		\$250,000.00
81.	Inovair (Dec Inv 378975)		\$46,011.00	\$46,011.00	\$0.00
82.	Inovair (Dec Inv 380013)		\$58,233.00	\$58,233.00	\$0.00
83.	Hayes (Jan Inv 1099083)		\$25,118.00	\$25,118.00	\$0.00
84.	Municipal Valve (Feb Inv 41393B30879)		\$13,506.01	\$13,506.01	\$0.00
85.	Municipal Valve (Feb Inv 41393B31243)		\$6,211.46	\$6,211.46	\$0.00
86.	Global Treat (Mar Inv 45997-5)		\$91,361.00		\$91,361.00
87.	Municipal Valve (Mar Inv 41393B31592)		\$68,149.31	\$68,149.31	\$0.00
88.	Hayes Pipe (Mar Inv 1107878)		\$13,224.04	\$13,224.04	\$0.00
89.	Hayes Pipe (Jul Inv 1127337,1129415,1129416)		\$21,693.00	\$21,693.00	\$0.00
90.	Industrial Corrosion (August Invoice 3373)		\$5,490.00	\$5,490.00	\$0.00
91.	Evoqua (August Invoice 2258)		\$123,191.00	\$123,191.00	\$0.00
92.	Walker (October Invoices)		\$376,656.00		\$376,656.00

\$1,174,930.00



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Erin Marshall, Utilities Director

Department: Utilities

Subject: Consider pay request #14 to Wicker Construction for work performed on the West Loop Waste Water Collection.

Item Summary:

The west loop project was an after thought from the sewer plant project. How do you justify increasing the sewer plant to 5 MGD without increasing the reach of the city sewer. So with the west loop project that opens up growth on the loop around the city it also lets us take out older lift stations that would have need upgrading in the near future. The project is to run a new line from the sewer plant along the loop ending at Anderson Towne crossing.

Financial Impact:

Budgeted Amount: 14,000,000

Contract Amount: 9,816,351

Contract start date: September 3, 2024

Substantial Completion: April 6, 2026

Previous Payments Total: 7,536,185.03

Previous Amounts Percent: 76.7%

Current Pay Request: 155,012.07

Percent Total with request: 78.35%

Percent of time: 78.45%

Recommendation(s):

Motion to approve consent agenda item

Attachments:

[PR #14](#)

[MP162 PE No. 14](#)

[MP162 PE No. 14 MOH](#)

Memorandum

TO: Mayor, Mayor Pro Tem & City Council

FROM: Erin Marshall, Utilities Director

SUBJECT: Pay request #14 to Wicker Construction (West Loop Waste Water Collection)

DATE: December 16, 2025

BACKGROUND: The west loop project was an after thought from the sewer plant project. How do you justify increasing the sewer plant to 5 MGD without increasing the reach of the city sewer. So with the west loop project that opens up growth on the loop around the city it also lets us take out older lift stations that would have need upgrading in the near future. The project is to run a new line from the sewer plant along the loop ending at Anderson Towne crossing.

STATUS OF ISSUE: The project is on schedule to be complete on schedule. To date almost 40,000 ft of pipe has been installed including 2 almost complete lift stations. There are a couple thousand feet left to install and the decommission of three lift stations. They had a few bores left to do which includes I-30 to get to the Anderson property. The amount payable this month is 155,012.07 this includes bores, lift station work, and installation of 1100 ft of 12-inch sewer line

BUDGET:

Budgeted Amount: 14,000,000

Contract Amount: 9,816,351

Contract start date: September 3, 2024

Substantial Completion: April 6, 2026

Previous Payments Total: 7,536,185.03

Previous Amounts Percent: 76.7%

Current Pay Request: 155,012.07

Percent Total with request: 78.35%

Percent of time: 78.45%

RECOMMENDATION: We recommend a motion to pay, pay request #14 to Wicker Construction for work performed on the West Loop Project in the amount of 155,012.07

PROGRESS ESTIMATE

KSA ENGINEERS, INC.
140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601

Estimate No.: 14

Date: December 2, 2025
Project: West Loop Wastewater Collection Improvements
Period: From: 10/26/2025 To: 11/25/2025
Contractor: Wicker Construction, Inc.
Address: PO Box 6765, Shreveport, LA 71136
Amount of Contract as Awarded: \$9,816,351.10

Change Orders:
1 \$ _____ # 6 \$ _____
2 \$ _____ # 7 \$ _____
3 \$ _____ # 8 \$ _____
4 \$ _____ # 9 \$ _____
5 \$ _____ # 10 \$ _____
Total Change Orders: \$0.00
Total Adjusted Contract: \$9,816,351.10

Notice to Proceed Date: September 3, 2024
Contract Time: 580 Days
% Complete (Time) 78.45%
% Complete (\$) 79.53%
Project No: MP.162

PREVIOUS PAYMENTS AUTHORIZED

#1	170,762.50	#10	403,531.21
#2	296,160.60	#11	470,202.79
#3	2,273,154.76	#12	552,995.14
#4	427,953.24	#13	938,123.48
#5	319,068.57	#14	
#6	410,942.51	#15	
#7	334,414.82	#16	
#8	475,061.18	#17	
#9	463,814.23	#18	

Total Payments
Previously Authorized: \$7,536,185.03

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
BASE BID								
1.01	Mobilization, Insurance, and Bonding	LS	1	1.00		1.00	\$485,000.00	\$485,000.00
1.02	Barricades, Signs, and Traffic Handling	LS	1	0.96	0.01	0.97	\$15,000.00	\$14,550.00
1.03	Storm Water Pollution Prevention	LS	1	0.96	0.01	0.97	\$2,000.00	\$1,940.00
1.04	Care of Water During Construction	LS	1	0.96	0.01	0.97	\$2,500.00	\$2,425.00
1.05	Temporary Bypass Pumping	LS	1	0.00		0.00	\$1,500.00	\$0.00
1.06	Gravity Sewer Line and Manhole Testing	LS	1	0.00		0.00	\$17,500.00	\$0.00
1.07	Force Main Testing	LS	1	0.89	0.11	1.00	\$5,000.00	\$5,000.00
1.08	Excavation Safety	LS	1	1.00		1.00	\$5,000.00	\$5,000.00
1.09	Trench Safety	LF	41,954	39,773.00		39,773.00	\$0.65	\$25,852.45
1.10	6-in SDR 21 PVC Force Main	LF	51	45.00		45.00	\$111.00	\$4,995.00
1.11	6-in SDR 21 Restrained Joint PVC Force Main	LF	43	43.00		43.00	\$69.00	\$2,967.00
1.12	6-in SDR 26 Restrained Joint PVC Sanitary Sewer Line	LF	68	68.00		68.00	\$85.00	\$5,780.00
1.13	8-in SDR 21 PVC Force Main	LF	9,730	9,730.00		9,730.00	\$64.00	\$622,720.00
1.14	8-in SDR 21 Restrained Joint PVC Sanitary Sewer Line	LF	1,044	1,044.00		1,044.00	\$62.00	\$64,728.00
1.15	8-in SDR 21 Restrained Joint PVC Sanitary Sewer by Wet Bore	LF	260	260.00		260.00	\$182.00	\$47,320.00
1.16	12-in SDR 26 PVC Sanitary Sewer Line	LF	8,636	7,390.00	1,146.00	8,536.00	\$79.00	\$674,344.00
1.17	12-in SDR 26 Restrained Joint PVC Sanitary Sewer Line	LF	1,455	1,253.00	162.00	1,415.00	\$85.00	\$120,275.00
1.18	18-in PS 115 PVC Sanitary Sewer Line (0FT to 8FT Open Cut)	LF	12,316	10,888.00		10,888.00	\$98.00	\$1,067,024.00
1.19	18-in PS 115 PVC Sanitary Sewer Line (8FT to 12FT Open Cut)	LF	7,040	7,040.00		7,040.00	\$103.00	\$725,120.00
1.20	18-in PS 115 PVC Sanitary Sewer Line (>12FT Open Cut)	LF	3,410	3,410.00		3,410.00	\$108.00	\$368,280.00
1.21	18-in PS 115 Restrained Joint PVC Sanitary Sewer Line	LF	1,601	700.00		700.00	\$143.00	\$100,100.00
1.22	12-in Steel Encasement by Dry Bore	LF	106	106.00		106.00	\$260.00	\$27,560.00
1.23	16-in Steel Encasement by Open Cut	LF	341	390.00		390.00	\$115.00	\$44,850.00
1.24	16-in Steel Encasement by Dry Bore	LF	544	544.00		544.00	\$410.00	\$223,040.00
1.25	16-in Steel Encasement by Open Cut with Pipe Supports	LF	240	220.00		220.00	\$145.00	\$31,900.00
1.26	24-in Steel Encasement by Open Cut	LF	100	0.00	60.00	60.00	\$210.00	\$12,600.00
1.27	24-in Steel Encasement by Dry Bore	LF	774	843.00		843.00	\$628.00	\$529,404.00
1.28	24-in Steel Encasement by Open Cut with Pipe Supports	LF	460	500.00	120.00	620.00	\$240.00	\$148,800.00
1.29	30-in Steel Encasement by Open Cut	LF	320	320.00		320.00	\$255.00	\$81,600.00
1.30	30-in Steel Encasement by Dry Bore	LF	1,067	285.00		285.00	\$720.00	\$205,200.00
1.31	30-in Steel Encasement by Open Cut with Pipe Supports	LF	80	140.00		140.00	\$310.00	\$43,400.00
1.32	30-in Steel Encasement by Dry Bore at Railroad Crossing	LF	120	120.00		120.00	\$1,145.00	\$137,400.00
1.33	48-in Sanitary Sewer Manhole (0FT to 8FT Deep)	EA	88	76.00	3.00	79.00	\$8,750.00	\$691,250.00
1.34	Extra Depth for Manholes	VF	225	187.32	5.00	192.32	\$620.00	\$119,238.40

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
1.35	60-in Sanitary Sewer Manhole	EA	6	4.00	1.00	5.00	\$12,128.00	\$60,640.00
1.36	Drop Piping for Manholes	EA	10	7.00		7.00	\$7,039.00	\$49,273.00
1.37	Combination Air Valve	EA	4	5.00		5.00	\$3,150.00	\$15,750.00
1.38	8-in Plug Valve	EA	4	4.00		4.00	\$2,520.00	\$10,080.00
1.39	Cut, Plug, and Abandon Existing Sewer Line	EA	10	0.00		0.00	\$895.00	\$0.00
1.40	Connect to Existing Sewer Line	EA	5	0.00		0.00	\$2,593.00	\$0.00
1.41	Long Side Sewer Service	EA	7	6.00		6.00	\$3,365.00	\$20,190.00
1.42	Short Side Sewer Service	EA	4	0.00		0.00	\$1,689.00	\$0.00
1.43	Remove and Replace Barbed Wire Fence	LF	610	50.00		50.00	\$17.00	\$850.00
1.44	Install Access Gate	E	13	0.00		0.00	\$950.00	\$0.00
1.45	Open Cut and Repair Asphalt	SY	262	0.00	33.00	33.00	\$85.00	\$2,805.00
1.46	Open Cut and Repair Concrete	SY	132	65.00		65.00	\$100.00	\$6,500.00
1.47	Open Cut and Repair Gravel	SY	186	0.00		0.00	\$45.00	\$0.00
1.48	24-in RCP Culvert	LF	66	66.00	30.00	96.00	\$140.00	\$13,440.00
1.49	Type R Rock Rip Rap	CY	132	132.00		132.00	\$240.00	\$31,680.00
1.50	Demolish Existing Lift Station and Appurtenances	EA	3	0.00		0.00	\$12,500.00	\$0.00
1.51	FM 127 Lift Station and Appurtenances	LS	1	0.85		0.85	\$294,000.00	\$249,900.00
1.52	FM 271 Lift Station and Appurtenances	LS	1	0.85		0.85	\$290,000.00	\$246,500.00
1.53	6-ft Tall Intruder Resistant Chain Link Fence	LF	264	0.00		0.00	\$50.00	\$0.00
1.54	All Weather Access	SY	620	0.00		0.00	\$48.00	\$0.00
1.55	Electrical Improvements	LS	1	0.00		0.00	\$283,000.00	\$0.00
1.56	Filter Fabric Fence	LF	15,000	4,800.00		4,800.00	\$3.00	\$14,400.00
1.57	Foundation Material for Unstable Trench	CY	7,770	7,569.00		7,569.00	\$1.00	\$7,569.00
1.58	Erosion Control Matting	SY	500	0.00		0.00	\$5.00	\$0.00
1.59	Temporary Creek Crossing	EA	1	2.00		2.00	\$20,650.00	\$41,300.00
1.60	Seed and Fertilize	AC	37	7.17		7.17	\$850.00	\$6,094.50
1.61	Clearing Grubbing	AC	37	37.00		37.00	\$4,500.00	\$166,500.00
1.62	Special Provisions for Landowners	LS	1	1.00		1.00	\$5,000.00	\$5,000.00
1.63	Miscellaneous Allowance	AL	1	0.00		0.00	***\$351,546.00	\$0.00
1.64	Railroad Flagman, Observation, and Survey Allowance	AL	1	0.24		0.24	\$200,000.00	\$48,900.00
1.65	Remove and Dispose of Existing Sanitary Sewer Line	LF	922	0.00		0.00	\$17.00	\$0.00
FIELD WORK ORDER No. 1								
*WO1.1	12-In Sewer Bore under Redfern Driveway and Trees at	LF	60	60.00		60.00	\$300.00	\$18,000.00
FIELD WORK ORDER No. 2								
**WO2.1	Install 6-in SDR 26 PVC Gravity Sewer Main by Open Cut	LF	160	0.00		0.00	\$72.00	\$0.00
**WO2.2	Install 6-in SDR 26 PVC Gravity Sewer Main by Bore (Under Driveway)	LF	40	0.00		0.00	\$178.00	\$0.00
FIELD WORK ORDER No. 3								
***WO3.1	Mobilization/Demobilization	LS	1	1.00		1.00	\$7,500.00	\$7,500.00
***WO3.2	24-in C900 DR18 PVC Raw Water Main (6 to 8 ft Depth)	LF	500	500.00		500.00	\$235.00	\$117,500.00
***WO3.3	24-in Tie-in to Existing Ductile Iron Raw Water Main	EA	2	2.00		2.00	\$7,957.00	\$15,914.00
***WO3.4	Remove 1-in Air Release Valve and Install 4-in Air	EA	1	1.00		1.00	\$7,200.00	\$7,200.00
***WO3.5	ROW Restoration and Seeding	LS	1	1.00		1.00	\$700.00	\$700.00
***WO3.6	SWPPP-Erosion Contrao (Silt Fence)	LS	1	1.00		1.00	\$500.00	\$500.00
***WO3.7	Dispose of Existing 24-in Raw Water Main	LF	500	500.00		500.00	\$5.00	\$2,500.00

*Per FWO No. 1; **Per FWO No. 2; ***Per FWO No. 3

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE**. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By		Total Amount to Date	\$7,806,848.35
Date	12/2/2025	Material on Hand	\$289,148.60
Approved:	CITY OF MOUNT PLEASANT	Less 5% Retainage	\$8,095,996.95
By		Net Total	\$404,799.85
Date		Less Previous Payments	\$7,691,197.10
		Amount Payable to Contractor This Estimate	\$7,536,185.03
			\$155,012.07

MATERIALS ON HAND

KSA ENGINEERS, INC.
140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601

Estimate No.: 14

Date: December 1, 2025
Project: West Loop Wastewater Collection Imp.

ITEM	DESCRIPTION	Unit of Meas.	RECEIVED THIS PERIOD	Previous Month's Quantity	Month's Change in Quantity	ORIGINAL INVOICE AMOUNT	AMOUNT INSTALLED TO DATE	VALUE OF INVOICED MATERIAL
START PAY ESTIMATE NO. 1								
NONE								
START PAY ESTIMATE NO. 2								
1.	HAYES INVOICE NO. 1093046 (8" SDR21 CL 200 YELLOWMINE PIPE)	LF		820.00	820.00	\$20.40	820.00	\$0.00
1.	HAYES INVOICE NO. 1093046 (6" SDR21 CL 200 YELLOWMINE PIPE)	LF		140.00	140.00	\$12.30	140.00	\$0.00
2.	HAYES INVOICE NO. 1093048 (6 X 12 SS CASING SPACERS)	EA		18.00	18.00	\$70.00	18.00	\$0.00
2.	HAYES INVOICE NO. 1093048 (6 X 12 PULL ON END SEAL)	EA		4.00	4.00	\$49.00	4.00	\$0.00
2.	HAYES INVOICE NO. 1093048 (8 X 16 SS CASING SPACER)	EA		158.00	158.00	\$83.00	158.00	\$0.00
2.	HAYES INVOICE NO. 1093048 (8 X 16 PULL ON END SEAL)	EA		16.00	16.00	\$53.00	16.00	\$0.00
3.	HAYES INVOICE NO. 1093312 (16" X .3125 STEEL CASING)	LF		880.00	880.00	\$44.75	880.00	\$0.00
4.	HAYES INVOICE NO. 1093412 (2" 440 SEWAGE AIR VALVE)	EA		4.00	4.00	\$1,750.00	4.00	\$0.00
5.	HAYES INVOICE NO. 1093420 (8" SDR21 CL 200 YELLOWMINE PIPE)	LF		560.00	560.00	\$20.40	560.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (6" MJ 45 BEND)	EA		6.00	6.00	\$370.00	6.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (8" MJ 22-1/2 BEND)	EA		8.00	8.00	\$480.00	8.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (8" MJ 11-1/4 BEND)	EA		6.00	6.00	\$470.00	6.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (8" MJ 45 BEND)	EA		13.00	13.00	\$483.00	13.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (8" MJ SLEEVE)	EA		15.00	15.00	\$534.00	15.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (6" MJ SLEEVE)	EA		5.00	5.00	\$365.00	5.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (6" MJ WYE)	EA		2.00	2.00	\$615.00	2.00	\$0.00
6.	HAYES INVOICE NO. 1093413 (8" X 6" MJ REDUCER)	EA		2.00	2.00	\$426.00	2.00	\$0.00
START PAY ESTIMATE NO. 3								
7.	HAYES INVOICE NO. 1094385 (6" SDR21 CL200 PVC PIPE)	LF		60.00	60.00	\$8.85	60.00	\$0.00
7.	HAYES INVOICE NO. 1094385 (8" SDR21 CL200 PVC PIPE)	LF		3,960.00	3,960.00	\$14.55	3,960.00	\$0.00
8.	HAYES INVOICE NO. 1094387 (8" SDR21 CL200 PVC PIPE)	LF		4,320.00	4,320.00	\$14.55	4,320.00	\$0.00
9.	HAYES INVOICE NO. 1095843 (8" MJ PLUG VALVE)	EA		4.00	4.00	\$1,720.00	4.00	\$0.00
10.	HAYES INVOICE NO. 1096774 (12" X 24" SS CASING SPACER)	EA		186.00	186.00	\$134.00	186.00	\$0.00
10.	HAYES INVOICE NO. 1096774 (12" X 24" END SEAL)	EA		20.00	20.00	\$76.00	20.00	\$0.00
10.	HAYES INVOICE NO. 1096774 (18" X 30" SS CASING SPACER)	EA		220.00	220.00	\$164.00	160.00	\$9,840.00
10.	HAYES INVOICE NO. 1096774 (18" X 30" END SEAL)	EA		20.00	20.00	\$90.00	18.00	\$180.00
11.	HAYES INVOICE NO. 1096775 (6" FLG PLUG VALVE)	EA		4.00	4.00	\$1,300.00	4.00	\$0.00
11.	HAYES INVOICE NO. 1096775 (6" FLG CHECK VALVE W/ LEVER)	EA		4.00	4.00	\$2,950.00	4.00	\$0.00
12.	HAYES INVOICE NO. 1096776 (12" BELL RESTRAINT)	EA		68.00	68.00	\$225.00	68.00	\$0.00
12.	HAYES INVOICE NO. 1096776 (18" BELL RESTRAINT)	EA		64.00	64.00	\$690.00	64.00	\$0.00

ITEM	DESCRIPTION	Unit of Meas.	RECEIVED THIS PERIOD	Previous Month's Quantity	Month's Change in Quantity	ORIGINAL INVOICE AMOUNT	AMOUNT INSTALLED TO DATE	VALUE OF INVOICED MATERIAL
13.	HAYES INVOICE NO. 1096777 (6" MJ WYE 401 COATED)	EA		2.00	2.00	\$615.00	2.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ WYE 401 COATED)	EA		1.00	1.00	\$857.00	1.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (12" MJ TEE 401 COATED)	EA		3.00	3.00	\$1,596.00	3.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ TEE 401 COATED)	EA		1.00	1.00	\$790.00	1.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ 45 BEND 401 COATED)	EA		1.00	1.00	\$530.00	1.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (12" MJ X PE 45 BEND 401 COATED)	EA		3.00	3.00	\$946.00	3.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" MJ 90 BEND 401 COATED)	EA		2.00	2.00	\$417.00	2.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ 90 BEND 401 COATED)	EA		2.00	2.00	\$530.00	2.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (12" MJ 90 BEND 401 COATED)	EA		3.00	3.00	\$1,029.00	3.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (18" MJ ACC KIT)	EA		6.00	6.00	\$110.00	6.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (12" MJ ACC KIT)	EA		15.00	15.00	\$60.00	15.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ ACC KIT)	EA		11.00	11.00	\$35.00	11.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" MJ ACC KIT)	EA		12.00	12.00	\$32.00	12.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" X 4" FLG REDUCER 401 COATED)	EA		4.00	4.00	\$440.00	4.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" FLG 90 BEND 401 COATED)	EA		12.00	12.00	\$595.00	12.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ 11-1/4 BEND 401 COATED)	EA		7.00	7.00	\$470.00	7.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" MJ TRANS ACC KIT)	EA		2.00	2.00	\$40.00	2.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ TRANS ACC KIT)	EA		6.00	6.00	\$42.00	6.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (18" MJ TRANS ACC KIT)	EA		4.00	4.00	\$139.97	4.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (18" MJ X SDR35 TRANS GASKET)	EA		6.00	6.00	\$160.00	6.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (12" MJ X SDR35 TRANS GASKET)	EA		15.00	15.00	\$65.00	15.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (8" MJ X SDR35 TRANS GASKET)	EA		10.00	10.00	\$35.00	10.00	\$0.00
13.	HAYES INVOICE NO. 1096777 (6" MJ X SDR35 TRANS GASKET)	EA		10.00	10.00	\$30.00	10.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (6" X .25 BARE STEEL CASING)	LF		560.00	560.00	\$19.50	560.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (12" X .25 BARE STEEL CASING)	LF		120.00	120.00	\$28.00	120.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (16" X .3125 BARE STEEL CASING)	LF		160.00	160.00	\$44.75	160.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (24" X .438 BARE STEEL CASING)	LF		1,120.00	1,120.00	\$104.00	1,120.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (30" X .50 BARE STEEL CASING)	LF		780.00	780.00	\$152.50	578.00	\$30,805.00
14.	HAYES INVOICE NO. 1097117 (24" X .438 COATED STEEL CASING)	LF		120.00	120.00	\$140.00	120.00	\$0.00
14.	HAYES INVOICE NO. 1097117 (30" X .50 COATED STEEL CASING)	LF		240.00	240.00	\$174.00	240.00	\$0.00
15.	HAYES INVOICE NO. 1097131 (12" X 14' SDR26 SEWER PVC PIPE)	LF		2,688.00	2,688.00	\$26.60	2,688.00	\$0.00
16.	HAYES INVOICE NO. 1097133 (12" X 14' SDR26 SEWER PVC PIPE)	LF		2,688.00	2,688.00	\$26.60	2,688.00	\$0.00
17.	HAYES INVOICE NO. 1097135 (12" X 20' SDR26 SEWER PVC PIPE)	LF		2,560.00	2,560.00	\$26.60	2,560.00	\$0.00
18.	HAYES INVOICE NO. 1097137 (8" SDR21 CL 200 PVC PIPE GREEN)	LF		720.00	720.00	\$14.55	720.00	\$0.00
18.	HAYES INVOICE NO. 1097137 (12" X 14' SDR26 SEWER PVC PIPE)	LF		1,288.00	1,288.00	\$26.60	1,288.00	\$0.00
18.	HAYES INVOICE NO. 1097137 (12" X 20' SDR26 SEWER PVC PIPE)	LF		880.00	880.00	\$26.60	880.00	\$0.00
19.	HAYES INVOICE NO. 1097139 (8" SDR21 CL200 PVC PIPE)	LF		760.00	760.00	\$14.55	760.00	\$0.00
19.	HAYES INVOICE NO. 1097139 (18" X 14' SDR26 SEWER PVC PIPE)	LF		770.00	770.00	\$42.40	770.00	\$0.00
20.	HAYES INVOICE NO. 1097140 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
21.	HAYES INVOICE NO. 1097141 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
22.	HAYES INVOICE NO. 1097142 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
23.	HAYES INVOICE NO. 1097143 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
24.	HAYES INVOICE NO. 1097144 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00

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25.	HAYES INVOICE NO. 1097145 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
26.	HAYES INVOICE NO. 1097146 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
27.	HAYES INVOICE NO. 1097150 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
28.	HAYES INVOICE NO. 1097152 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
29.	HAYES INVOICE NO. 1097155 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
30.	HAYES INVOICE NO. 1097156 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
31.	HAYES INVOICE NO. 1097157 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
32.	HAYES INVOICE NO. 1097158 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
33.	HAYES INVOICE NO. 1097159 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
34.	HAYES INVOICE NO. 1097160 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
35.	HAYES INVOICE NO. 1097161 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
36.	HAYES INVOICE NO. 1097162 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
37.	HAYES INVOICE NO. 1097163 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
38.	HAYES INVOICE NO. 1097164 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
39.	HAYES INVOICE NO. 1097165 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,050.00	1,050.00	\$42.40	1,050.00	\$0.00
40.	HAYES INVOICE NO. 1097166 (18" X 14' SDR26 SEWER PVC PIPE)	LF		1,008.00	1,008.00	\$42.40	314.00	\$29,425.60
41.	HAYES INVOICE NO. 1097671 (48" X 0-8 CONCRETE MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
41.	HAYES INVOICE NO. 1097671 (48" EXTRA DEPTH MANHOLE)	VF		4.00	4.00	\$105.00	4.00	\$0.00
41.	HAYES INVOICE NO. 1097671 (6" X 50' ROLL JOINT WRAP)	EA		2.00	2.00	\$85.00	2.00	\$0.00
42.	HAYES INVOICE NO. 1097674 (48" X 0-8 CONCRETE MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
42.	HAYES INVOICE NO. 1097674 (48" EXTRA DEPTH MANHOLE)	VF		12.00	12.00	\$105.00	12.00	\$0.00
42.	HAYES INVOICE NO. 1097674 (6" X 50' ROLL JOINT WRAP)	EA		3.00	3.00	\$85.00	3.00	\$0.00
43.	HAYES INVOICE NO. 1098009 (48" X 0-8 CONCRETE MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
43.	HAYES INVOICE NO. 1098009 (48" EXTRA DEPTH MANHOLE)	VF		9.00	9.00	\$105.00	9.00	\$0.00
43.	HAYES INVOICE NO. 1098009 (6" X 50' ROLL JOINT WRAP)	EA		2.00	2.00	\$85.00	2.00	\$0.00
44.	HAYES INVOICE NO. 1098010 (48" X 0-8 CONCRETE MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
44.	HAYES INVOICE NO. 1098010 (48" EXTRA DEPTH MANHOLE)	VF		8.00	8.00	\$105.00	8.00	\$0.00
44.	HAYES INVOICE NO. 1098010 (6" X 50' ROLL JOINT WRAP)	EA		2.00	2.00	\$85.00	2.00	\$0.00
START PAY ESTIMATE NO. 4								
45.	HAYES INVOICE NO. 1099755 (96" DIA. x 18.07 VF WETWELL L.S. HWY27)	EA		1.00	1.00	\$25,230.00	1.00	\$0.00
46.	HAYES INVOICE NO. 1099755 (6" X 50' ROLL JOINT WRAP)	EA		1.00	1.00	\$85.00	1.00	\$0.00
47.	HAYES INVOICE NO. 1099757 (18" X 20' SDR26 SEWER PVC PIPE)	LF		1,000.00	1,000.00	\$42.40		\$42,400.00
48.	HAYES INVOICE NO. 1099768 (18" X 20' SDR26 SEWER PVC PIPE)	LF		620.00	620.00	\$42.40		\$26,288.00

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49.	HAYES INVOICE NO. 1100669 (32" MANHOLE FRAME & COVER)	EA		92.00	92.00	\$460.00	92.00	\$0.00
50.	HAYES INVOICE NO. 1101100 (48" X 0-8' MANHOLE)	EA		2.00	2.00	\$1,809.00	2.00	\$0.00
50.	HAYES INVOICE NO. 1101100 (60" X 8.07VF' MANHOLE)	EA		1.00	1.00	\$3,200.00	1.00	\$0.00
50.	HAYES INVOICE NO. 1101100 (6" X 50' ROLL JOINT WRAP)	EA		3.00	3.00	\$85.00	3.00	\$0.00
	START PAY ESTIMATE NO. 5							
51.	HAYES INVOICE NO. 1102515 (48" X 0-8' MANHOLE)	EA		4.00	4.00	\$1,809.00	4.00	\$0.00
	HAYES INVOICE NO. 1102515 (48" EXTRA DEPTH MANHOLE)	VF		11.00	11.00	\$105.00	11.00	\$0.00
	HAYES INVOICE NO. 1102515 (6" X 50' ROLL JOINT WRAP)	EA		3.00	3.00	\$85.00	3.00	\$0.00
52.	HAYES INVOICE NO. 1104801 (96" X 21.65 VF WETWELL L.S. FM127)	EA		1.00	1.00	\$28,130.00	1.00	\$0.00
53.	HAYES INVOICE NO. 1105698 (48" X 0-8' MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
53.	HAYES INVOICE NO. 1105698 (48" EXTRA DEPTH MANHOLE)	VF		8.00	8.00	\$105.00	8.00	\$0.00
53.	HAYES INVOICE NO. 1105698 (6" X 50' ROLL JOINT WRAP)	EA		3.00	3.00	\$85.00	3.00	\$0.00
	START PAY ESTIMATE NO. 6							
54.	HAYES INVOICE NO. 1107426 (24" X .438 STEEL CASING)	LF		100.00	100.00	\$104.00	60.00	\$4,160.00
54.	HAYES INVOICE NO. 1107426 (30" X .50 STEEL CASING)	LF		580.00	580.00	\$152.50		\$88,450.00
55.	HAYES INVOICE NO. 1110379 (48" X 0-8' MANHOLE)	EA		3.00	3.00	\$1,809.00	3.00	\$0.00
55.	HAYES INVOICE NO. 1110379 (48" EXTRA DEPTH MANHOLE)	VF		10.00	10.00	\$105.00	10.00	\$0.00
55.	HAYES INVOICE NO. 1110379 (6" X 50' ROLL JOINT WRAP)	EA		3.00	3.00	\$85.00	3.00	\$0.00
56.	HAYES INVOICE NO. 1110563 (48" X 0-8' MANHOLE)	EA		2.00	2.00	\$1,809.00	2.00	\$0.00
56.	HAYES INVOICE NO. 1110563 (48" EXTRA DEPTH MANHOLE)	VF		11.00	11.00	\$105.00	11.00	\$0.00
56.	HAYES INVOICE NO. 1110563 (6" X 50' ROLL JOINT WRAP)	EA		2.00	2.00	\$85.00	2.00	\$0.00
57.	HAYES INVOICE NO. 1110585 (60" X 21.38 VF MANHOLE)	EA		1.00	1.00	\$5,510.00	1.00	\$0.00
57.	HAYES INVOICE NO. 1110585 (6" X 50' ROLL JOINT WRAP)	EA		1.00	1.00	\$85.00	1.00	\$0.00
	START PAY ESTIMATE NO. 7							
58.	CARTER EQUIPMENT INVOICE NO. 9934-2 (FM 127 L.S. CONTROL PANEL)	LS		1.00	1.00	\$28,800.00		\$28,800.00
59.	CARTER EQUIPMENT INVOICE NO. 9935-2 (HWY 271 L.S. CONTROL	LS		1.00	1.00	\$28,800.00		\$28,800.00
	START PAY ESTIMATE No. 8, No. 9, No.10, No. 11, No. 12, No. 13 & No. NONE							

Total Material on Hand Amount \$289,148.60



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Erin Marshall, Utilities Director

Department: Utilities

Subject: Consider approval of the Final Pay request and Substantial Completion from Capital Underground Utilities for work performed at the Housing Authority.

Item Summary:

The Capital Underground project is the Housing Authority water line replacement project. The project was to replace an ageing 6-inch ductile water main to a newer PVC 6-inch water main. The housing authority water line is the original line from the 60's and started out as a privately owned and maintained line, but poor design of the layout of the line making the line loop back into itself with no circulation caused to line to start to fail. The city took over the line in the 90's to try fix the issues; the city did it for many years but after enough time the line became by TCEQ standards useable, requiring replacement. So, to stay in compliance we replaced the line.

Financial Impact:

Budgeted Amount: 650,000
Original Contract Amount: 451,895
Change Order Amount: (36,188.04)
New contract Amount: 415,706.96
Contract start date: April 21, 2025
Original Substantial Completion: September 19, 2025
Previous Payments Total: 394,921.61
Previous Amounts Percent: 95%
Current Pay Request: 20,785.35
Percent Total with request: 100%
Percent of time 100%
Savings from the Budget: 234,294

Recommendation(s):

Recommend a motion to approve the consent agenda item.

Attachments:

Memorandum

TO: Mayor, Mayor Pro Tem & City Council

FROM: Erin Marshall, Utilities Director

SUBJECT: Pay Request #5 (Final) for Capital Underground Utilities

DATE: December 16, 2025

BACKGROUND: The Capital Underground project is the Housing Authority water line replacement project. The project was to replace an ageing 6-inch ductile water main to a newer PVC 6-inch water main. The housing authority water line is the original line from the 60's and started out as a privately owned and maintained line, but poor design of the layout of the line making the line loop back into itself with no circulation caused the line to start to fail. The city took over the line in the 90's to try fix the issues; the city did it for many years but after enough time the line became by TCEQ standards useable, requiring replacement. So, to stay in compliance we replaced the line.

STATUS OF ISSUE: This is the final payment for the project in the amount of 20,785.35. This is for paying odds and ends on little things done throughout the project. (Clean up, adjusting hydrants, extra valves, anything added to the project.) The Project is complete, we replaced 3400 ft of 6-inch water main, new fire hydrants, and new taps for the residents. Also, a redesign of the line to make the line a flow through line that creates circulation.

BUDGET:

Budgeted Amount: 650,000

Original Contract Amount: 451,895

Change Order Amount: (36,188.04)

New contract Amount: 415,706.96

Contract start date: April 21, 2025

Original Substantial Completion: September 19, 2025

Previous Payments Total: 394,921.61

Previous Amounts Percent: 95%

Current Pay Request: 20,785.35

Percent Total with request: 100%

Percent of time 100%

Savings from the Budget: 234,294

RECOMMENDATION: We recommend a motion to pay, pay request #5 to Capital Underground Utilities for work performed at the Housing Authority in the amount of 20,785.35

AFFIDAVIT OF BILLS PAID

**THE STATE OF TEXAS
COUNTY OF HARRIS**

Horacio Luna Being first duly sworn, states that he/she is the President of Capital Underground Utilities, LLC of Harris County of Texas, hereinafter called "Company", and the said Company has performed work and/or furnished materials and labor to City of Mount Pleasant hereinafter called the "Owner" pursuant to a contract, dated of 01/22/2025 with owner (hereinafter called "Contract") for the construction of:

PROJECT: City of Mount Pleasant Housing Authority Water Improvements

PROJECT NO: 103321

That all just and lawful invoices against the Company in labor, materials and expendable equipment employed in the performance of the Contract have been paid in full prior to acceptance of payments for the Owner:

That no mechanic's or materialman's liens have been filed upon the property of the Owner or materials incorporated into the Facilities.

By:

Printed Name: Horacio Luna

Title: President

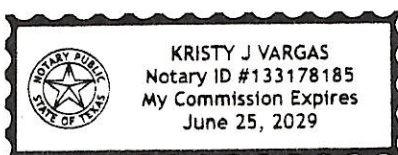
**THE STATE OF TEXAS
COUNTY OF HARRIS**

Before me, the undersigned authority, on this day personally appeared Horacio Luna, President of Capital Underground Utilities, a LLC, known to me to be the person or officer whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same as the act of deed of such LLC, for the purposes and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, on this the 21st day of October, 2025.

Notary Public in and for the
State of TEXAS

(NOTARY SEAL)



Printed Name: Kristy Vargas
Commission Expires: 06/25/29

CERTIFICATE OF SUBSTANTIAL COMPLETION

Owner:	City of Mount Pleasant	Owner's Contract No.:	
Contractor:	Capital Underground Utilities, LLC	Contractor's Project No.:	
Engineer:	KSA Engineers, Inc.	Engineer's Project No.:	103321
Project:	Housing Authority Water Improvements	Contract Name:	Housing Authority Water Improvements

This Final Certificate of Substantial Completion applies to:

☒ All Work ☐ The following specified portions of the Work:

August 20, 2025

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor, and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Work or portion thereof designated above is hereby established, subject to the provisions of the Contract pertaining to Substantial Completion. The date of Substantial Completion in the final Certificate of Substantial Completion marks the commencement of the contractual correction period and applicable warranties required by the Contract.

A punch list of items to be completed or corrected is attached to this Certificate. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract.

The responsibilities between Owner and Contractor for security, operation, safety, maintenance, heat, utilities, insurance, and warranties upon Owner's use or occupancy of the Work shall be as provided in the Contract, except as amended as follows: *[Note: Amendments of contractual responsibilities recorded in this Certificate should be the product of mutual agreement of Owner and Contractor; see Paragraph 15.03.D of the General Conditions.]*

Amendments to Owner's responsibilities:

☒ None
☐ As follows




Amendments to Contractor's responsibilities:

☒ None
☐ As follows:

The following documents are attached to and made a part of this Certificate: *[None]*

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents, nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract.

EXECUTED BY ENGINEER:	RECEIVED:	RECEIVED:
By: <u>Bethany Smith</u>	By: _____	By: <u>Horacio Luna</u>
(Authorized signature)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Title: <u>Associate Vice President</u>	Title: _____	Title: <u>President</u>
Date: <u>09-24-2025</u>	Date: _____	Date: <u>09-24-2025</u>

 <p>140 E. Tyler St., Suite 600 Longview, TX 75601 877.572.3647</p> <p>a Pape-Dawson company</p>		Date September 23, 2025	
CHANGE ORDER No. 1 (Reconciliatory)		KSA Project No. 103321	
Contractor: Capital Underground Utilities, LLC 918 Tassell St. Houston, TX 77076		Location Mount Pleasant, TX	
Job Description Housing Authority Water Improvements		Original Contract Amount \$451,895.00 Previous Change Orders \$0.00 Current Contract Amount \$451,895.00	
You are hereby requested to comply with the following changes from the contract plans and specifications: n/a			
Item No.	Description of changes – quantities, units, Unit price, change in completion schedule, etc.	Decrease in Contract price	Increase in Contract price
CO 1.1	Bid Item 1.03 Preparing for Right-of-Way - Reduce quantity by 1 lump sum (1LS@\$2,500/LS)	\$2,500.00	\$0.00
CO 1.2	Bid Item 1.24 Open Cut and Repair Concrete Flume - Reduce quantity by 10 square yards (10SY@\$340/SY)	\$3,400.00	\$0.00
CO 1.3	Bid Item 1.27 Sawcut and Repair Concrete Curb and Gutter - Reduce quantity by 20 linear feet (20LF@\$250/LF)	\$5,000.00	\$0.00
CO 1.4	Bid Item 1.29 Miscellaneous Allowance - Reduce allowance to \$0.00 (\$25,288.04 - \$25,288.04 = \$0.00)	\$25,288.04	\$0.00
Change in contract price due to this Change Order:			
Total Decrease		\$36,188.04	
Total Increase			\$0.00
Difference between Columns (3) and (4)			(\$36,188.04)
The sum of \$36,188.04 is hereby deducted the total contract price, and the total adjusted contract price to date thereby is \$415,706.96 .			
The time provided for completion in the contract is increased by 31 additional calendar days added to the contract time for a total adjusted contract time of 121 calendar days for substantial completion . This document shall become an amendment to the contract and all provisions of the contract will apply hereto.			
Recommended by (Engineer)	 KSA Engineers, Inc.		09/23/2025 Date
Accepted by (Contractor)	 Capital Underground Utilities, LLC		09/24/2025 Date
Approved by (Owner)	City of Mount Pleasant		Date

PROGRESS ESTIMATE

140 E. TYLER ST., SUITE 600
LONGVIEW, TX 75601
903.236.7700

Estimate No.: **5**

Date: September 23, 2025
Project: Housing Authority Water Improvements
Period: From: 09/20/2025 To: 09/22/2025
Contractor: Capital Underground Utilities, LLC
Address: 918 Tassell St., Houston, TX 77076
Amount of Contract as Awarded: \$451,895.00

Change Orders:
1 \$ (36,188.04) # 6 \$
2 \$ # 7 \$
3 \$ # 8 \$
4 \$ # 9 \$
5 \$ # 10 \$
Total Change Orders: (\$36,188.04)
Total Adjusted Contract: \$415,706.96

Notice to Proceed Date: April 21, 2025
Contract Time: 151 Days
% Complete (Time): 102.65%
% Complete (\$): 100.00%
Project No: 103321

PREVIOUS PAYMENTS AUTHORIZED

#1	163,827.50	#10
#2	185,278.50	#11
#3	23,011.85	#12
#4	22,803.76	#13
#5		#14
#6		#15
#7		#16
#8		#17
#9		#18

Total Payments
Previously Authorized: \$394,921.61

Item No.	Description	Unit of Meas.	Quantity Original Estimate	Previous Month's Quantity	Current Month's Quantity	Quantity Completed To Date	Unit Price (\$)	Value of Completed Work (\$)
BASE BID								
1.01	Mobilization, Insurance, and Bonds	LS	1	1.00		1.00	\$30,000.00	\$30,000.00
1.02	Project Sign	EA	1	1.00		1.00	\$1,900.00	\$1,900.00
1.03	Preparing for Right-of-Way	LS	**0	0.00		0.00	\$2,500.00	\$0.00
1.04	Water Line Testing and Sterilization	LS	1	1.00		1.00	\$2,500.00	\$2,500.00
1.05	Stormwater Pollution Prevention	LS	1	1.00		1.00	\$2,500.00	\$2,500.00
1.06	Care of Water During Construction	LS	1	1.00		1.00	\$2,500.00	\$2,500.00
1.07	Barricades, Signs, and Traffic Handling	LS	1	1.00		1.00	\$3,200.00	\$3,200.00
1.08	Block Sodding	SY	*0	0.00		0.00	\$12.00	\$0.00
1.09	6-inch C909 PVC Water Line	LF	1,875	1,875.00		1,875.00	\$55.00	\$103,125.00
1.10	6-inch C909 PVC Restrained Joint Water Line by HDD	LF	1,515	1,515.00		1,515.00	\$65.00	\$98,475.00
1.11	Long Side Service Connection to Station 10+75	EA	1	1.00		1.00	\$5,700.00	\$5,700.00
1.12	6-inch Gate Valve Assembly	EA	6	6.00		6.00	\$2,700.00	\$16,200.00
1.13	Aerial 12-inch Steel Encasement with Pipe Support	LF	18	18.00		18.00	\$450.00	\$8,100.00
1.14	Cut and Plug Existing Water Line	EA	5	5.00		5.00	\$1,200.00	\$6,000.00
1.15	Tie into Existing 6-inch Water Line	EA	2	2.00		2.00	\$3,400.00	\$6,800.00
1.16	Tie into Existing 8-inch Water Line	EA	1	1.00		1.00	\$3,600.00	\$3,600.00
1.17	1-inch Short Side Water Service	EA	8	8.00		8.00	\$820.00	\$6,560.00
1.18	1-inch Long Side Water Service	EA	21	21.00		21.00	\$970.00	\$20,370.00
1.19	2-inch Short Side Water Service	EA	3	3.00		3.00	\$2,200.00	\$6,600.00
1.20	2-inch Long Side Water Service	EA	4	4.00		4.00	\$2,400.00	\$9,600.00
1.21	Remove Existing Fire Hydrant	EA	5	5.00		5.00	\$1,450.00	\$7,250.00
1.22	Fire Hydrant Assembly	EA	8	8.00		8.00	\$6,900.00	\$55,200.00
1.23	Open Cut and Repair Concrete Pavement	SY	4	4.00		4.00	\$340.00	\$1,360.00
1.24	Open Cut and Repair Concrete Flume	SY	**0	0.00		0.00	\$340.00	\$0.00
1.25	Open Cut and Repair Asphalt Pavement	SY	43	43.00		43.00	\$91.00	\$3,913.00
1.26	Open Cut and Repair 4-inch Concrete Sidewalk	SY	6	6.00		6.00	\$250.00	\$1,500.00
1.27	Sawcut and Repair Concrete Curb and Gutter	LF	**0	0.00		0.00	\$250.00	\$0.00
1.28	Trench Safety	LF	1,875	1,875.00		1,875.00	\$2.00	\$3,750.00
1.29	Miscellaneous Allowance	AL	1	0.00		0.00	**\$0.00	\$0.00
*1.30	Hydromulch Seeding	SY	1,191	1,191.00		1,191.00	\$7.56	\$9,003.96

*Per FWO No.1

**Per CO No. 1

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Engineer represents to the Owner that to the best of the Engineer's knowledge, information and belief, the Work (excluding trench safety) has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT PAYABLE**. The Contractor is solely responsible for trench safety and as such, the Engineer makes no representation that this pay item has been performed in a manner consistent with the Contract Documents.

KSA ENGINEERS, INC.

By

Date

Approved:

By

Date

Total Amount to Date	\$415,706.96
Material on Hand	\$0.00
	\$415,706.96
Less 0% Retainage	\$0.00
Net Total	\$415,706.96
Less Previous Payments	\$394,921.61
Amount Payable to Contractor This Estimate	\$20,785.35



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Discuss and consider accepting a donation in the name of Morris and Hazel Rolston to the Cemetery fund from the Estate of Beverly Henderson.



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Discuss and consider holding over appointments to the Main Street Board until 2027.

Recommendation(s):

Motion to approve holding over Main Street board appointments until 2027

Attachments:

[Mainstreet Letter](#)



12/4/2025

Mayor and Council,

The Board convened on December 4, 2025, and unanimously decided to postpone a appointments until January 2027. This decision is based on our ongoing work on essential guidelines and the establishment of a Downtown District. We believe that introducing new members at this critical juncture could impede our momentum and disrupt our schedules.

We respectfully urge you to consider and approve our request, as maintaining our current structure will enable us to move forward efficiently and effectively during this pivot. Thank you for your support.

Mount Pleasant Main Street Board

President

A handwritten signature in cursive script that reads "McCall Dyke".

McCall Dyke



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Monthly Financial Report for Month Ended November 30, 2025

Item Summary:

The Monthly Financial Report for the City of Mount Pleasant, Texas, for the month ended November 30, 2025 is hereby submitted.

Recommendation(s):

No Motion Needed.

Attachments:

[November 2025 Financials Report](#)



City of Mount Pleasant

Monthly Financial Report

For the Period End November 2025

About This Report

This report has been prepared by the City of Mount Pleasant's Finance Department. The Comprehensive Monthly Financial Report (CMFR) is intended to provide our audience (internal and external users) with timely and relevant information regarding the City's financial position. The report includes the following information:

- The Financial Summary reports the performance of the major operating funds of the City. In addition, the report provides a comparison to budget for major revenue sources and expenditure items. Narrative disclosures are included to highlight any significant changes or fluctuations. Graphs are included to show monthly breakdown of major revenues.
- The report also contains a high level fund balance summary for all City funds. The report provides year-to-date revenues, expenditures, and transfers.
- The Budget Amendments Summary contains all amendments to the budget approved in accordance with Budget Ordinance 2025-17 approved on September 16th, 2025.

If you would like additional information, feel free to contact Gillian Gatewood at (903) 575-4000.



City of Mount Pleasant

General Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
For the Period End November 2025

	Current Fiscal Year, 2025-2026						Prior Year	
	Budget FY 2025-2026	Nov-2025 Actual	Nov-2025 % of Budget	Y-T-D Actual	Y-T-D Variance	Y-T-D % of Budget	Nov-2024 Y-T-D Actual	Y-T-D % of Budget
REVENUES								
Property Tax	\$ 5,088,600	\$ 347,502	6.8%	\$ 769,167	\$ 4,319,433	15.1%	\$ 827,970	17.9%
Penalties	55,000	7,349	13.4%	12,418	42,582	22.6%	5,827	13.0%
Sales Tax	6,325,300	602,827	9.5%	1,103,168	5,222,132	17.4%	968,089	14.1%
Liquor Tax	30,000	-	0.0%	2,932	27,068	9.8%	4,636	13.5%
Fines	575,000	35,490	6.2%	89,647	485,353	15.6%	88,224	13.6%
Landfill Fees	1,150,000	61,298	5.3%	178,092	971,908	15.5%	180,333	14.4%
Permits & Fees	426,000	12,067	2.8%	30,871	395,129	7.2%	103,444	29.2%
Other User Fees	389,500	35,946	9.2%	66,381	323,119	17.0%	77,304	20.4%
Contract Income	715,000	54,167	7.6%	108,333	606,667	15.2%	108,333	16.7%
Interest Income	100,000	10,082	10.1%	20,999	79,001	21.0%	17,552	13.5%
Interfund Transfers	1,000,000	-	0.0%	83,333	916,667	8.3%	150,000	16.7%
Misc Income	20,000	14	0.1%	633	19,367	3.2%	(388)	-0.1%
TOTAL REVENUES	\$ 15,874,400	\$ 1,166,743		\$ 2,465,976	\$ 13,408,424	15.5%	\$ 2,531,324	15.6%
EXPENDITURES								
LEGISLATIVE	\$ 42,000	\$ 313	0.7%	\$ 4,304	\$ 37,696	10.2%	\$ 7,165	17.1%
GENERAL ADMINISTRATION	676,897	51,518	7.6%	91,182	585,715	13.5%	171,444	24.3%
LEGAL	125,000	-	0.0%	-	125,000	0.0%	18,310	18.3%
TAX ASSESSMENT & COLLECTION	200,000	-	0.0%	-	200,000	0.0%	-	0.0%
HUMAN RESOURCES	114,941	10,180	8.9%	15,409	99,532	13.4%	13,497	10.4%
ELECTIONS	15,000	-	0.0%	-	15,000	0.0%	-	0.0%
TECHNOLOGY	275,000	12,451	4.5%	24,118	250,882	8.8%	113,185	40.7%
NON-DEPARTMENTAL	557,676	4,626	0.8%	60,586	497,090	10.9%	320,536	37.1%
MUNICIPAL COURT	364,594	30,074	8.2%	48,433	316,161	13.3%	64,498	18.9%
ANIMAL SERVICES	412,451	27,911	6.8%	53,439	359,012	13.0%	48,303	12.4%
POLICE DEPARTMENT	5,288,334	491,877	9.3%	733,723	4,554,611	13.9%	849,684	16.2%
FIRE DEPARTMENT	4,035,098	346,306	8.6%	558,528	3,476,570	13.8%	518,831	12.8%
PLANNING DEPARTMENT	298,557	21,817	7.3%	38,204	260,353	12.8%	51,412	15.9%
BUILDING & DEVELOPMENT	286,627	20,232	7.1%	41,183	245,444	14.4%	36,288	12.9%
CODE ENFORCEMENT	214,186	7,354	3.4%	19,019	195,167	8.9%	32,955	13.0%
FLEET SERVICES	547,780	29,372	5.4%	55,182	492,598	10.1%	68,552	11.6%
BUILDING MAINTENANCE	191,174	17,803	9.3%	26,331	164,843	13.8%	32,268	14.1%
PARK DEPARTMENT	1,471,132	96,874	6.6%	156,842	1,314,290	10.7%	166,172	9.7%
LIBRARY	606,006	53,168	8.8%	80,469	525,537	13.3%	86,228	14.1%
TOTAL EXPENDITURES	\$ 15,722,453	\$ 1,221,877		\$ 2,006,951	\$ 13,715,502	12.8%	\$ 2,599,329	15.9%
EXCESS/ (DEFICIT)	\$ 151,947	\$ (55,134)		\$ 459,025			\$ (68,005)	

KEYTRENDS

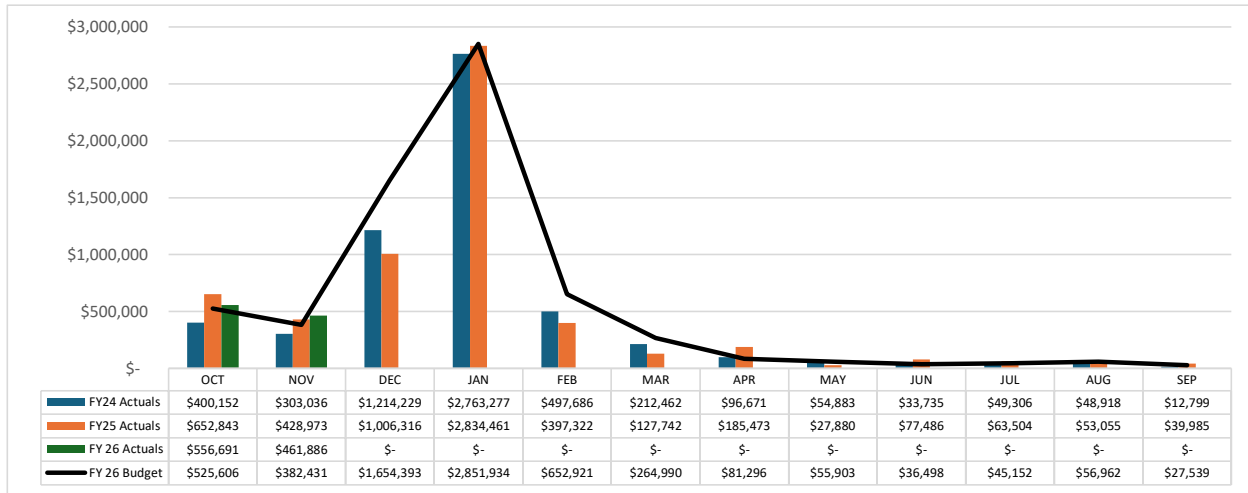
Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Non-Departmental expenses include interfund transfers. Outgoing Interfund Transfers include \$33,083 to the Insurance Fund and \$16,217 to the Capital Replacement Fund.
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. August allocations reflect June sales, collected in July and allocated in August. Sales Tax is allocated 25% to the Economic Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	
Interfund Transfers In include \$83,333 from the Utility Fund.	



City of Mount Pleasant

Property Tax Collections by Month

For the Period End November 2025



PROPERTY TAX VARIANCE

Actual to Budget (%)	5.91%	Current Yr to Prior Yr (%)	-14.73%
Actual to Budget (\$)	\$ 31,085.39	Current Yr to Prior Yr (\$)	-\$96,152

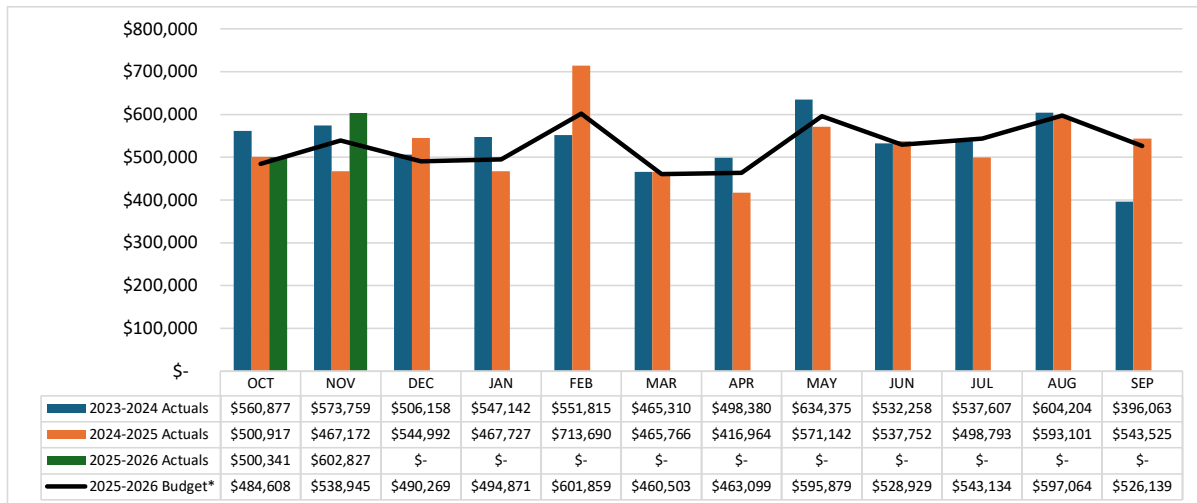
*2025-2026 Budget allocated based on % collections by month from FY23-FY24



City of Mount Pleasant

Sales Tax Collections by Month

For the Period End November 2025



SALES TAX VARIANCE

Actual to Budget (%)	3.25%	Current Yr to Prior Yr (%)	3.10%
Actual to Budget (\$)	\$ 15,733.16	Current Yr to Prior Yr (\$)	\$15,048

*2025-2026 Budget allocated based on % collections by month from FY19-FY25



City of Mount Pleasant

Utility Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
For the Period End November 2025

	Current Fiscal Year, 2025-2026						Prior Year	
	Budget	Nov-2025	Nov-2025	Y-T-D	Y-T-D	Y-T-D	Nov-2024	Y-T-D
	FY 2025-2026	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D	% of
							Actual	Budget
REVENUES								
Penalties	\$ 132,000	\$ 12,884	9.8%	\$ 26,652	\$ 105,348	20.2%	\$ 27,321	20.7%
Interest Income	90,000	1,439	1.6%	9,888	80,112	11.0%	14,762	9.2%
Misc Income	75,000	5,855	7.8%	22,439	52,561	29.9%	10,102	9.9%
Water Sales	12,000,000	980,158	8.2%	2,059,357	9,940,643	17.2%	1,774,467	15.2%
Sewer Charges	4,500,000	372,521	8.3%	788,930	3,711,070	17.5%	666,959	19.1%
Solid Waste Collection Fees	3,500,000	299,309	8.6%	588,498	2,911,502	16.8%	569,452	18.4%
Tap and Connect Fees	100,000	15,538	15.5%	25,416	74,584	25.4%	34,145	22.8%
Leases and Rentals	35,000	2,949	8.4%	3,599	31,401	10.3%	6,548	18.7%
TOTAL REVENUES	\$ 20,432,000	\$ 1,690,653		\$ 3,524,779	\$ 16,907,221	17.3%	\$ 3,103,756	16.4%
EXPENDITURES								
NON-DEPARTMENTAL	\$ 1,979,026	\$ 12,451	0.6%	\$ 130,160	\$ 1,848,866	6.6%	\$ 557,069	35.3%
UTILITY ADMINISTRATION	1,170,462	74,843	6.4%	120,129	1,050,333	10.3%	184,560	11.4%
FLEET SERVICES	553,689	41,116	7.4%	68,007	485,682	12.3%	58,162	11.4%
SOLID WASTE MANAGEMENT	3,183,100	269,852	8.5%	303,185	2,879,915	9.5%	261,503	8.2%
WATER TREATMENT	2,735,128	253,607	9.3%	392,566	2,342,562	14.4%	397,736	13.9%
FRESH WATER SUPPLY	1,806,561	14,968	0.8%	289,364	1,517,197	16.0%	300,215	16.6%
WASTEWATER PLANTS	1,043,793	71,401	6.8%	114,061	929,732	10.9%	107,807	12.1%
UTILITY DEPARTMENT	1,830,905	130,307	7.1%	202,454	1,628,451	11.1%	160,770	11.4%
DEBT SERVICE	5,245,327	1,390,303	26.5%	1,390,303	3,855,024	26.5%	1,492,362	30.2%
TOTAL EXPENDITURES	\$ 19,547,991	\$ 2,258,847		\$ 3,010,228	\$ 16,537,763	15.4%	\$ 3,520,185	18.7%
EXCESS/ (DEFICIT)	\$ 884,009	\$ (568,194)		\$ 514,551			\$ (416,429)	

KEYTRENDS

Revenues	Expenditures
Operating revenues are determined by the water and wastewater rates, as well as, the volume of water sold and wastewater treated. These revenues are highly influenced by weather patterns.	Non-Departmental expenses include interfund transfers of \$83,333 to the General Fund, \$33,333 to the Streets Fund, \$16,883 to the Capital Replacement Fund, and \$5,825 to the Insurance Fund.
Water and Sewer Charges: the rates are determined by the December 2023 Rate Study as adopted in Ord. 2023-27.	Texas Water Development Board Debt Service payments are in March and September. Most Debt Service payments are made in November and May.



City of Mount Pleasant

Civic Center Fund

Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)

For the Period End November 2025

	Current Fiscal Year, 2025-2026						Prior Year	
	Budget	Nov-2025	Nov-2025	Y-T-D	Y-T-D	Y-T-D	Nov-2024	Y-T-D
	FY 2025-2026	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D Actual	% of Budget
REVENUES								
Leases and Rentals	95,000	7,925	8.3%	23,445	71,555	24.7%	17,603	15.3%
Hotel Revenue	700,000	62,731	9.0%	119,674	580,326	17.1%	119,872	14.0%
TOTAL REVENUES	\$ 795,000	\$ 70,656	8.9%	\$ 143,119	\$ 651,881	18.0%	\$ 137,475	13.8%
EXPENDITURES								
PARK DEPARTMENT	\$ 448,763	\$ 42,383	9.4%	\$ 74,318	\$ 374,445	16.6%	\$ 79,064	15.2%
COMMUNITY CENTER	17,000	1,418	8.3%	2,225	14,775	13.1%	1,831	10.2%
TOURISM	199,732	47,651	23.9%	50,324	149,408	25.2%	8,058	4.0%
HOTEL MOTEL	212,000	-	0.0%	-	212,000	0.0%	52,500	24.2%
TOTAL EXPENDITURES	\$ 877,495	\$ 91,452	10.4%	\$ 126,867	\$ 750,628	14.5%	\$ 141,453	14.8%
EXCESS/ (DEFICIT)	\$ (82,495)	\$ (20,797)		\$ 16,253			\$ (3,978)	

KEYTRENDS

Revenues	Expenditures
Leases and Rentals includes all fee revenue for renting out the Civic Center and Community Center.	Outgoing Interfund Transfers include \$608 to the Insurance Fund.
Hotel Occupancy Tax rate is 7.00% of the cost of a room.	



City of Mount Pleasant
Debt Service Fund
 Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
 For the Period End November 2025

	Current Fiscal Year, 2025-2026						Prior Year	
	Budget	Nov-2025	Nov-2025	Y-T-D	Y-T-D	Y-T-D	Nov-2024	Y-T-D
	FY 2025-2026	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D Actual	% of Budget
REVENUES								
Property Tax	\$ 1,433,000	\$ 102,473	7.2%	\$ 227,370	\$ 1,205,630	15.9%	\$ 238,661	19.1%
Penalties	15,000	1,469	9.8%	2,797	12,203	18.6%	1,599	13.3%
Interest Income	20,000	453	2.3%	1,525	18,475	7.6%	3,098	15.5%
TOTAL REVENUES	\$ 1,468,000	\$ 104,396	7.1%	\$ 231,692	\$ 1,236,308	15.8%	\$ 243,359	13.7%
EXPENDITURES								
CONTRACTUAL AND FEE SERVICES	\$ -	\$ 1,005		\$ 2,117	\$ (2,117)		\$ 1,538	30.8%
PRINCIPAL	913,892	315,000	34.5%	315,000	598,892	34.5%	309,000	40.7%
INTEREST	945,399	474,321	50.2%	474,321	471,078	50.2%	530,119	52.4%
TOTAL EXPENDITURES	\$ 1,859,291	\$ 790,327	42.5%	\$ 791,439	\$ 1,067,852	42.6%	\$ 840,657	47.3%
EXCESS/ (DEFICIT)	\$ (391,291)	\$ (685,931)		\$ (559,746)			\$ (597,299)	

KEYTRENDS	
Revenues	Expenditures
Property Taxes are received primarily in December & January and become delinquent February 1st.	Debt Service payments are made in November and May.



City of Mount Pleasant
Economic Development Funds
 Schedule of Revenues & Expenditures - Budget vs Actual (Unaudited)
 For the Period End November 2025

	Current Fiscal Year, 2025-2026						Prior Year	
	Budget	Nov-2025	Nov-2025	Y-T-D	Y-T-D	Y-T-D	Nov-2024	Y-T-D
	FY 2025-2026	Actual	% of Budget	Actual	Variance	% of Budget	Y-T-D Actual	% of Budget
REVENUES								
Sales Tax	\$ 2,000,000	200,942	10.0%	\$ 367,723	\$ 1,632,277	18.4%	\$ 316,763	15.8%
Interest Income	157,196	10,840	6.9%	28,652	128,544	18.2%	39,705	26.5%
Misc Income	236,660	-	0.0%	236,665	(5)	-	203	0.0%
Leases and Rentals	42,000	-	0.0%	-	42,000	0.0%	7,000	14.0%
TOTAL REVENUES	\$ 2,435,856	\$ 211,783	8.7%	\$ 633,040	\$ 1,802,816	26.0%	\$ 363,672	7.0%
EXPENDITURES								
Payroll	\$ 455,521	29,452	6.5%	58,148	397,373	12.8%	\$ 37,200	9.4%
Operations and Maintenance	247,600	10,348	4.2%	14,232	233,368	5.7%	50,954	12.0%
Other Expenses	1,615,000	88,560	5.5%	99,501	1,515,499	6.2%	15,331	0.4%
Interfund Transfers	5,200	-	0.0%	1,683	3,517	32.4%	3,366	64.7%
TOTAL EXPENDITURES	\$ 2,323,321	\$ 128,360	5.5%	\$ 173,564	\$ 2,149,757	7.5%	\$ 106,851	2.0%
EXCESS/ (DEFICIT)	\$ 112,535	\$ 83,423		\$ 459,476			\$ 256,820	

KEYTRENDS	
Revenues	Expenditures
Sales Tax -As required by the Government Accounting Standards Board, sales tax is reported for the month it is collected by the vendor. August allocations reflect June sales, collected in July and allocated in August. Sales Tax is allocated 25% to the Economic Development Corporation, 8.33% to the City to reduce Property Tax, and 66.67% to the City.	



City of Mount Pleasant
Fund Balance Summary
For the Period End November 2025

	Unaudited Fund				Unaudited Fund	
	Balance 9/30/2025	Year-To-Date Revenues	Year-To-Date Expenses	Transfers In/(Out)	Balance 9/30/2026	
GENERAL FUNDS						
100 General	\$ 3,433,265	\$ 3,598,542	\$ (2,693,342)	\$ 67,983	\$ 4,406,448	
115 Streets	631,489	356,359	(227,131)	66,667	827,383	
165 General Capital	(320,314)	3,353	(240,430)	99,933	(457,458)	
200 Insurance	365,284	-	(65,251)	46,167	346,200	
	\$ 4,109,724	\$ 3,958,254	\$ (3,226,154)	\$ 280,750	\$ 5,122,574	
PROPRIETARY FUNDS						
300 Utility	\$ 33,750,873	\$ 5,358,906	\$ (2,092,443)	\$ (278,750)	\$ 36,738,586	
335 Airport	7,186,617	269,016	(277,393)	-	7,178,240	
	\$ 40,937,490	\$ 5,627,922	\$ (2,369,836)	\$ (278,750)	\$ 43,916,826	
SPECIAL REVENUE FUNDS						
500 Library Contribution	\$ 22,144	\$ 1,594	\$ -	\$ -	\$ 23,738	
504 Rescue Recovery	22,271	-	-	-	22,271	
505 Cemetery	41,547	13,193	(10,013)	-	44,726	
507 PEG Fees	461,603	10,753	-	-	472,356	
510 Firemen's Relief	33	-	(125)	83	(8)	
518 Booker T Washington	2,263	-	-	-	2,263	
520 Police Escrow	21,571	602	-	-	22,174	
525 Animal Shelter Donation	22,260	2,568	(55)	-	24,772	
541 Court Special Revenue	257,811	5,360	-	-	263,170	
550 Police Donation	4,962	3	-	-	4,965	
553 Police Shop with a Cop	22,449	19,269	-	-	41,719	
570 Civic Center	(154,803)	215,583	(161,065)	(1,217)	(101,501)	
595 Law Enforcement Education	9,090	-	-	-	9,090	
596 Tobacco Enforcement	24,223	625	-	-	24,848	
	\$ 757,425	\$ 269,550	\$ (171,258)	\$ (1,133)	\$ 854,583	
GRANT FUNDS						
402 CDBG Light / Sidewalk Grant	\$ (112,314)	\$ -	\$ -	\$ -	\$ (112,314)	
408 Library Grants	20,350	16,000	(243)	-	36,107	
411 STEP Comprehensive	1,074	-	-	-	1,074	
413 Police Seizure Proceeds	3,411	9	(7,915)	-	(4,495)	
437 TXDOT Ramp Grant	89,740	16,020	-	-	105,760	
467 AG Investigator Grant	99	-	-	-	99	
	\$ 2,358	\$ 32,029	\$ (8,158)	\$ -	\$ 26,230	
CAPITAL PROJECT FUNDS						
605 Water Construction	\$ (13,043,036)	\$ 82,836	\$ (2,304,889)	\$ -	\$ (15,265,089)	
606 Logic 2024 General Bond	7,430,880	843,854	(136,288)	-	8,138,446	
607 Logic 2024 Utility Bond	(5,102,185)	149,912	(64,566)	-	(5,016,839)	
610 Water Development Board	3,172,687	-	-	-	3,172,687	
680 Community Center	98,526	526	-	-	99,053	
681 Construction Bond 2017	45,630	-	-	-	45,630	
	\$ (7,397,499)	\$ 1,077,128	\$ (2,505,742)	\$ -	\$ (8,826,113)	
INTERNAL SERVICE FUNDS						
800 General Long-Term Debt	\$ (1,061,390)	\$ -	\$ -	\$ -	\$ (1,061,390)	
900 Fixed Assets	10,578,957	-	-	-	10,578,957	
	\$ 9,517,567	\$ -	\$ -	\$ -	\$ 9,517,567	
DEBT SERVICE FUND						
851 Debt Service	\$ 369,013	\$ 358,988	\$ (3,229)	\$ -	\$ 724,772	
	\$ 369,013	\$ 358,988	\$ (3,229)	\$ -	\$ 724,772	
ECONOMIC DEVELOPMENT FUNDS						
750 Economic Development	\$ 11,007,698	\$ 1,052,161	\$ (215,401)	\$ (3,367)	\$ 11,841,092	
755 Rural Development Loan	252,013	2,137	-	-	254,150	
855 Economic Development Debt	533,470	-	-	-	533,470	
	\$ 11,793,181	\$ 1,054,297	\$ (215,401)	\$ (3,367)	\$ 12,628,711	
TOTAL ALL FUNDS	\$ 60,089,260	\$ 12,378,169	\$ (8,499,778)	\$ (2,500)	\$ 63,965,150	



City of Mount Pleasant
Budget Amendments Summary
For the Period End November 2025

FUND TYPE	FUND	DETAILS	APPROVAL
GENERAL FUNDS			
		No Amendments	
PROPRIETARY FUNDS			
		No Amendments	
SPECIAL REVENUE FUNDS			
		No Amendments	
GRANT FUNDS			
11/18/2025	408 - Library Grants	Increase allocations for \$16,000 grant received from Ladd and Katherine Hancher Library Foundation.	Approved by City Council
CAPITAL PROJECT FUNDS			
		No Amendments	
INTERNAL SERVICE FUNDS			
		No Amendments	
DEBT SERVICE FUND			
		No Amendments	
ECONOMIC DEVELOPMENT FUNDS			
		No Amendments	



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Candias Webster, City Secretary

Department: Administration

Subject: Discuss and reconsider Ordinance 2025-24 regarding requests under the Texas Public Information Act and limitations governing such requests.

Item Summary:

During the 85th Regular Session of the Texas Legislature, the Texas Legislature passed H.B. 3107 amending the Public Information Act (Chapter 552 of the Texas Government Code; 552.275) to allow government entities to establish reasonable monthly and yearly limits on the amount of time that personnel of the governmental entity is required to spend producing public information for inspection or duplication by a requester, or providing copies of public information to a requester, without recovering its costs attributable to that personnel time. Also, harassing, repetitive, and/or redundant public information requests, asking for a large amount of information, can impose great financial and time burdens on the City.

Financial Impact:

N/A

Recommendation(s):

Motion to approve Ordinance 2025-24 regarding requests under the Texas Public Information Act and limitations governing such requests.

Attachments:

[Ordinance 2025-24 TPIA Requests](#)

CITY OF MOUNT PLEASANT, TEXAS

ORDINANCE NO. 2025-24

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS TO ADD A NEW CHAPTER 38 – PUBLIC INFORMATION REQUESTS TO TITLE III – ADMINISTRATION OF THE CITY’S CODE OF ORDINANCES TO ESTABLISH A CHARGE AND REQUIRE PRIOR PAYMENT BEFORE THE CITY RESPONDS TO CERTAIN REQUESTS FOR THE PRODUCTION OF PUBLIC INFORMATION OR FOR COPIES OF PUBLIC INFORMATION IN ACCORDANCE WITH AND PURSUANT TO CHAPTER 552.275 OF THE TEXAS GOVERNMENT CODE; ESTABLISHING A REASONABLE LIMIT ON THE AMOUNT OF TIME PERSONNEL OF THE GOVERNMENTAL BODY ARE REQUIRED TO SPEND PRODUCING PUBLIC INFORMATION FOR INSPECTION OR DUPLICATION TO A REQUESTOR, AND/OR PROVIDE COPIES OF PUBLIC INFORMATION TO A REQUESTOR; ESTABLISHING COSTS TO BE PAID BY THE PUBLIC FOR REQUESTS THAT EXCEED THE REASONABLE LIMIT; PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.

WHEREAS, the City of Mount Pleasant, Texas, (“City”) is a home-rule municipality that is subject to the requirements of the Chapter 552, Texas Government Code, also known as the Texas Public Information Act (“TPIA”); and

WHEREAS, the City is authorized under Sec. 552.275(a), Texas Government Code, to establish reasonable monthly and yearly limits on the amount of time that personnel of the governmental body are required to spend producing public information for inspection or duplication by a requestor, or providing copies of public information to a requestor, without recovering its costs attributable to that personnel time; and

WHEREAS, the City Council for the City has determined that adoption of this Ordinance pursuant to Sec. 552.275 of the TPIA is necessary and appropriate to maintain efficient use of limited City resources, including available personnel time, while also complying with all applicable requirements and obligations imposed upon the City under the TPIA; and

WHEREAS, the City Council finds that the minimum monthly and yearly time limits deemed reasonable under Sec. 552.275(b) of the TPIA are indeed adequate to meet the objectives of this Ordinance;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS, as follows:

Section 1. Recitals. The above caption and recitals are incorporated herein for all purposes.

Section 2. Amendment of Code of Ordinances. The City Code of Ordinances is hereby amended at Title III – Administration to add a new Chapter 38 – Public Information Requests, which shall hereafter read as follows:

TITLE III – ADMINISTRATION

...

CHAPTER 38: PUBLIC INFORMATION REQUESTS

§37.01 – Reasonable Time Limits Established.

The City shall adhere to all applicable requirements and procedures set forth in Section 552.275 of the TPIA. In complying with the requirements imposed upon the City by Chapter 552, Tex. Gov't Code, also known as the Texas Public Information Act or "TPIA," the City Council has determined that:

- (1) Thirty-six hours (36 hours) per fiscal year; or
- (2) Fifteen hours (15 hours) per calendar month;

are reasonable limits for the amount of time that City personnel are required to spend each year or month, respectively, producing information for inspection or duplication by a requestor, or providing copies of public information to a requestor, without recovering costs attributable to that personnel time.

§37.02 – Calculation of Personnel Time.

(a) Each time the City complies with a request for public information, the City shall provide the requestor with a written statement of the amount of personnel time spent complying with that request and the cumulative amount of time spent complying with requests for public information from that requestor during the applicable monthly or yearly period. The amount of time spent preparing the written statement may not be included in the amount of time included in the statement provided to the requestor under this subsection unless the requestor's time limit for the period has been exceeded. The amount of personnel time spent complying with a public information shall include the actual time spent locating, compiling, manipulating data, and/or reproducing the requested information, including time spent preparing a redacted version of existing documents if necessary.

(b) If, in connection with a request for public information, the cumulative amount of personnel time spent complying with requests for public information from the same requestor equals or exceeds the limit established by the City under §37.01 of this Chapter, the City shall provide the requestor with a written estimate of the total cost, including materials, personnel time, and overhead expenses, necessary to comply with the request. The written estimate must be provided to the requestor on or before the 10th day after the date on which the public information was requested. The amount of this charge relating to the cost of locating, compiling, and producing the public information shall be established by rules prescribed by the

attorney general under Sections [552.262](#) (a) and (b) of the TPIA.

(c) This subsection applies only to a request made by a requestor who has made a previous request to the City that has not been withdrawn, for which the City has located and compiled documents in response, and for which the City has issued a statement under §37.02(b) of this Chapter that remains unpaid on the date the requestor submits the new request. The City is not required to locate, compile, produce, or provide copies of documents or prepare a statement under §37.02(b) in response to a new request described by this subsection until the date the requestor pays each unpaid statement issued under §37.02(b) in connection with a previous request or withdraws the previous request to which the statement applies.

(d) If the City determines that additional time is required to prepare the written estimate under §37.02(b) and provides the requestor with a written statement of that determination, the City must provide the written statement under that subsection as soon as practicable, but on or before the 10th day after the date the City provided the statement under this subsection.

(e) If the City provides a requestor with a written statement under §37.02(b) and the time limits prescribed by §37.01 regarding the requestor have been exceeded, the City is not required to produce public information for inspection or duplication or to provide copies of public information in response to the requestor's request unless on or before the 10th day after the date the City provided the written statement under that subsection, the requestor submits payment of the amount stated in the written statement provided under §37.02(b). If the requestor fails or refuses to submit payment under this subsection, the requestor is considered to have withdrawn the requestor's pending request for public information.

§37.03 – Applicability.

The definitions provided by Sec. 552.275(m) of the TPIA are incorporated by reference herein. This Chapter does not apply if the requestor:

- (a) is an individual who, for a substantial portion of the individual's livelihood or for substantial financial gain, gathers, compiles, prepares, collects, photographs, records, writes, edits, reports, investigates, processes, or publishes news or information for and is seeking the information for:
 - (1) dissemination by a news medium or communication service provider, including:
 - (i) an individual who supervises or assists in gathering, preparing, and disseminating the news or information; or
 - (ii) an individual who is or was a journalist, scholar, or researcher employed by an institution of higher education at the time the person made the request for information; or
 - (2) creation or maintenance of an abstract plant as described by Section [2501.004](#), Insurance Code; or
- (b) is an elected official of the United States, this state, or a political subdivision of this state; or
- (c) is a representative of a publicly funded legal services organization that is exempt from federal income taxation under Section 501(a), Internal Revenue Code of 1986, as amended, by being listed as an exempt entity under Section 501(c)(3) of that code.

Section 3. Severability. If any word, phrase, clause, paragraph, part or provision of this Ordinance or its subsections, or the application thereof to any person or circumstance shall be held to be invalid or unconstitutional, the remainder of that subsection, and of this Ordinance, shall nevertheless be valid, and the City Council hereby declares that the subsection would have been enacted without such invalid, or unconstitutional word, phrase, clause, paragraph, part or provision, had the City Council known of the invalidity or unconstitutionality.

Section 4. Conflict. All other Ordinances and parts of other Ordinances directly conflicting with any part of this Ordinance are hereby repealed, only to the extent of such direct conflict.

Section 5. Effective Date. This Ordinance shall be effective immediately upon passage by the City Council.

Section 6. Open Meeting. It is hereby found and determined that the meeting at which this Ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law.

PASSED AND APPROVED the _____ day of _____ 2025.

Wesley Lyon II, Mayor

ATTEST:

Candias Webster, City Secretary

APPROVED AS TO FORM:

Lea Ream, Attorney for the City



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Guadalupe Herrera, Library Director

Department: Library

Subject: Presentation, discuss, and consider Ordinance 2025-23 a Budget amendment for a \$10,000 grant from the Simons Foundation to the Mount Pleasant Public Library.

Item Summary:

The Mount Pleasant Public Library has been named a recipient of the Infinite Sums Grant Cohort. The funds awarded from this grant will be used to purchase programming supplies to inspire math in the community and make memorable experiences. A portion of the funds will be set aside to attend the Association for Small and Rural Libraries (ARSL) conference in September 2026.

Financial Impact:

Increase allocations in the Fiscal Year 2025-2026 Budget for Grant Income and Expense in the Library Grants Fund. This will allow the grant money to be added and expended from the books.

Recommendation(s):

Motion to approve Ordinance 2025-23 amending the fiscal year 2025 budget for the library grant funds.

Attachments:

[MP City Council Agenda Item Memo December 16 2025-Math
Ordinance 2025-23 Amending Budget-Lib Grants Math
Budget Amendment Library Grant Math](#)

Memorandum

TO: Mayor, Mayor Pro Tem & City Council

FROM: *Lupe Herrera and Gillian Gatewood*

SUBJECT: *Presentation and Consider Ordinance 2025-23 a Budget amendment for a \$10,000 grant supported by the Simons Foundation as part of its Infinite Sums national initiative in partnership with SciStarter.*

DATE: *December 16, 2025*

BACKGROUND: *The Mount Pleasant Public Library has been awarded a grant for the Infinite Sums initiative. The Infinite Sums initiative provides funding and support to awarded libraries to host math inspired community-wide events on Pi Day, Infinity Day, and Fibonacci Day.*

STATUS OF ISSUE: *The funds have been received in the form of an ACH. The budget modifications and entry to record receipt are awaiting Council approval.*

BUDGET: *The funds awarded from this grant will be used to purchase supplies for programming purposes to inspire math in the community and make memorable experiences. A portion of the funds will be set aside to attend the Association for Small and Rural Libraries (ARSL) conference in September 2026.*

This budget amendment will increase allocations in the Fiscal Year 2025-2026 Budget for Grant Income and Expense in the Library Grants Fund. This will allow the grant money to be added to and expended from the books.

OPTIONS: *Motion to approve Ordinance 2025-23 amending the fiscal year 2025 budget for library grant funds.*

RECOMMENDATION: *Staff recommends the approval Ordinance 2025-23 amending the fiscal year 2025 budget for library grant funds.*

**CITY OF MOUNT PLEASANT, TEXAS
ORDINANCE NO. 2025-23**

AN ORDINANCE OF THE CITY OF MOUNT PLEASANT, TEXAS AMENDING ORDINANCE 2025-17 APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026 TO AMEND ADOPTED EXPENDITURES OF THE BUDGET; DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Pleasant, Texas is a home rule city under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Mount Pleasant previously approved Ordinance 2025-17 on September 16, 2025, officially adopting the Official Budget of the City for Fiscal Year 2025-2026; and

WHEREAS, the City Council of the City of Mount Pleasant desires to amend Ordinance 2025-17, thereby amending the 2025-2026 Official Budget of the City, as attached hereto as Exhibit A

WHEREAS, the City Council of the City of Mount Pleasant desires to amend the budget to provide allocation for Grant funds received for the Library and their associated expense lines.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS:

SECTION 1. That the 2025-2026 Official Budget, adopted by Ordinance 2025-17, is hereby amended by the City Council of the City of Mount Pleasant, by the amounts attached hereto in Exhibit A.

SECTION 2. That except as amended hereby, or as heretofore amended, the provisions of Ordinance 2025-17 shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance, or any part or provision thereof other than the part decided to be invalid, illegal or unconstitutional.

DULY PASSED AND APPROVED by the City Council of the City of Mount Pleasant, Texas on the 14th day of December, 2025.

APPROVED:

ATTEST:

Wesley Lyon, Mayor

Candias Webster, City Secretary

**BUDGET AMENDMENT REQUEST
FISCAL YEAR 2025-2026**

I am requesting that to make necessary Line Item adjustments to my 2025-2026 Budget as follows:

Purpose:

The Mount Pleasant Public Library has been named a receipt of the Infinite Summs Gr

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
408-56100	GRANT REVENUE	\$10,000.00

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
408-62200-508	Other supplies	\$8,300.00
100-65060-508	Business and Travel	\$1,700.00



Department Director

11/17/25

Date Signed

Library

Department



Finance Department Certification of Available Funds

11/17/2025

Date Certified

I FIND THAT THIS TRANSFER OF FUNDS IS FOR CITY PURPOSES AND IS AN APPROPRIATE REQUEST.



City Manager

11/18/2025

Date Approved

Date Posted by Finance

2025-23

Ordinance Number



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Gillian Gatewood, Finance Director

Department: Finance

Subject: Discuss and consider Ordinance 2025-25 a Budget Amendment for Police Forfeitures from Titus County District Court and to give authority to the City Manager to adjust allocations for the Police Escrow and Police Forfeiture Funds for Future Forfeitures.

Item Summary:

The Titus County District Court has filed 6 Default Judgments deeming funds to be subject to forfeiture pursuant to Chapter 59 of the Texas Code of Criminal Procedure. These funds are held in a separate bank account in the City's name under the Police Escrow Fund. Upon forfeiture, the City is required to remit 30% to the District Attorney's Office and transfer the other 70% to the Police Forfeiture Fund.

This ordinance will also give authority to the City Manager to make adjustments to allocations for the Police Escrow and Police Forfeitures funds upon receipt of official Default Judgements from the Titus County District Court.

Financial Impact:

Funds are currently held in the Police Escrow fund. This amendment will allow for the funds to be paid to the District Attorney's Office and transferred to the Police Forfeitures Fund. This will also add allocations for the Police Forfeiture Fund.

Recommendation(s):

Motion to approve Ordinance 2025-XX amending the Fiscal Year 2025 budget for Police Forfeitures and giving authority to the City Manager to adjust allocations for future forfeitures.

Attachments:

[Ordinance 2025-25 Amending Budget-Police Forfeiture](#)

**CITY OF MOUNT PLEASANT, TEXAS
ORDINANCE 2025-25**

AN ORDINANCE OF THE CITY OF MOUNT PLEASANT, TEXAS AMENDING ORDINANCE 2025-17 APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026 TO AMEND ADOPTED EXPENDITURES OF THE BUDGET; DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Pleasant, Texas is a home rule city under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Mount Pleasant previously approved Ordinance 2025-17 on September 16, 2025, officially adopting the Official Budget of the City for Fiscal Year 2025-2026; and

WHEREAS, the City Council of the City of Mount Pleasant desires to amend Ordinance 2025-17, thereby amending the 2025-2026 Official Budget of the City, as attached hereto as Exhibit A

WHEREAS, the City Council of the City of Mount Pleasant desires to amend the budget to provide allocation for police forfeiture funds that have been release by the Titus County District Court.

WHEREAS, the City Council of the City of Mount Pleasant desires to amend the budget to give authority to the City Manager to make adjustments to allocations for the Police Escrow and Police Forfeitures funds upon receipt of official Default Judgements from the Titus County District Court.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS:

SECTION 1. That the 2025-2026 Official Budget, adopted by Ordinance 2025-17, is hereby amended by the City Council of the City of Mount Pleasant, by the amounts attached hereto in Exhibit A.

SECTION 2. That except as amended hereby, or as heretofore amended, the provisions of Ordinance 2025-17 shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance, or any part or provision thereof other than the part decided to be invalid, illegal or unconstitutional.

DULY PASSED AND APPROVED by the City Council of the City of Mount Pleasant, Texas on the 16th day of December, 2025.

APPROVED:

ATTEST:

Wesley Lyon, Mayor

Candias Webster, City Secretary

**BUDGET AMENDMENT REQUEST
FISCAL YEAR 2025-2026**

I am requesting that to make necessary Line Item adjustments to my 2025-2026 Budget as follows:

Purpose:

To provide allocations for Default Judgments from Titus Co District Court.

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
520-65110-253	Contractual and Fee Services	10,588.80
520-64090-253	Seizure Forfeited to City	24,707.20
413-62200-213	Other Supplies	24,707.20

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
520-59000-000	Carry Over Fund Balance	35,296.00
413-57650-000	Seizure Proceeds	24,707.20

Department Director

12/2/25

Date Signed

MPPD

Department

Finance Department Certification of Available Funds

11/26/2025

Date Certified

I FIND THAT THIS TRANSFER OF FUNDS IS FOR CITY PURPOSES AND IS AN APPROPRIATE REQUEST.

City Manager

12012025

Date Approved

Date Posted by Finance

2025-25

Ordinance Number



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Guadalupe Herrera, Library Director

Department: Library

Subject: Discuss and consider Ordinance 2025-26 a Budget amendment for \$20,000.00 grant from the previous fiscal year to the Mount Pleasant Public Library from ALA Libraries Transform Communities.

Item Summary:

The Mount Pleasant Public Library was awarded the grant funds the previous fiscal year from the Libraries Transforming Communities grant. The project was not initiated the previous fiscal year and we are now ready to start the project after receiving final approval.

Financial Impact:

Increase allocation in the Fiscal Year 2025-2026 Budget for Grant Income and Expense in the Library Grants Fund. This will allow the grant money to be added and expended from the books.

Recommendation(s):

Motion to approve Ordinance 2025-26 amending the fiscal year 2025 budget for the library grant funds.

Attachments:

[Ordinance 2025-26 Amending Budget-Lib Grants LTC](#)

**CITY OF MOUNT PLEASANT, TEXAS
ORDINANCE NO. 2025-26**

AN ORDINANCE OF THE CITY OF MOUNT PLEASANT, TEXAS AMENDING ORDINANCE 2025-17 APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026 TO AMEND ADOPTED EXPENDITURES OF THE BUDGET; DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Pleasant, Texas is a home rule city under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Mount Pleasant previously approved Ordinance 2025-17 on September 16, 2025, officially adopting the Official Budget of the City for Fiscal Year 2025-2026; and

WHEREAS, the City Council of the City of Mount Pleasant desires to amend Ordinance 2025-17, thereby amending the 2025-2026 Official Budget of the City, as attached hereto as Exhibit A

WHEREAS, the City Council of the City of Mount Pleasant desires to amend the budget to provide allocation for Grant funds received for the Library and their associated expense lines.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT PLEASANT, TEXAS:

SECTION 1. That the 2025-2026 Official Budget, adopted by Ordinance 2025-17, is hereby amended by the City Council of the City of Mount Pleasant, by the amounts attached hereto in Exhibit A.

SECTION 2. That except as amended hereby, or as heretofore amended, the provisions of Ordinance 2025-17 shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance, or any part or provision thereof other than the part decided to be invalid, illegal or unconstitutional.

DULY PASSED AND APPROVED by the City Council of the City of Mount Pleasant, Texas on the 16th day of December, 2025.

APPROVED:

ATTEST:

Wesley Lyon, Mayor

Candias Webster, City Secretary

BUDGET AMENDMENT REQUEST
FISCAL YEAR 2025-2026

I am requesting that to make necessary Line Item adjustments to my 2025-2026 Budget as follows:

Purpose:

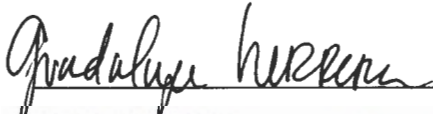
The Mount Pleasant Public Library was awarded \$20,000 grant funds the previous fiscal

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
408-59000-000	CARRY OVER FUND BALANCE	\$20,000

INCREASE

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
408-62200-508	Other supplies	\$20,000


Department Director


11/24/25
Date Signed

Library
Department


Finance Department Certification of Available Funds

11/24/2025
Date Certified

I FIND THAT THIS TRANSFER OF FUNDS IS FOR CITY PURPOSES AND IS AN APPROPRIATE REQUEST.


City Manager

12012025
Date Approved

Date Posted by Finance

2025-211
Ordinance Number



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Department:

Subject: **Discuss and consider canceling the January 6, 2026 City Council meeting and/or scheduling a special meeting**



AGENDA ITEM REPORT

Meeting: City Council - Dec 16 2025

Staff Contact: Rob Vine, City Manager

Department: Administration

Subject: City Manager's Report

Attachments:

[Animal Control November 2025](#)

[Airport November 2025](#)

[Building November 2025](#)

[Civic Center November 2025](#)

[Code November 2025](#)

[Fire November 2025](#)

[Library November 2025](#)

[Municipal Court November 2025](#)

[Planning November 2025](#)

[Police November 2025](#)

[Public Works November 2025](#)

[Utilities November 2025](#)



CITY OF MT. PLEASANT ANIMAL CONTROL

CALENDAR MONTHLY REPORT 2025

November

AC Officer Activity	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Calls for Service	76	213	-64%	1273		95	1157	116	10%
Animal Bite Reports	4	3	33%	32		0	40	-8	-20%
Warnings Issued	11	5	120%	52		1	50	2	4%
Citations Issued	26	45	-42%	195		8	111	84	76%
Complaints filed with Court	0	63	-100%	316		0	284	32	11%
Animals Delivered to Shelter	2025 This Month	Prior Month	2025 Total YTD	% of all Impounds for all 2024 Year		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animal Control	17	35	321	16%		38	418	-97	-23%
Mount Pleasant Public	27	55	801	40%		50	649	152	23%
Titus County Public	40	61	710	35%		52	782	-72	-9%
Pittsburg Public	15	5	134	7%		8	145	-11	-8%
Gilmer Public	5	7	43	2%		9	160	-117	-73%
Total Delivery Activity	104	163	2009	100%		157	2154	-145	-7%
Animal Disposition From Shelter	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD		2024 This Month	2024 Total YTD	# YTD + or -	2025 % Change YTD From 2024
Animals Reclaimed by Owner	2	6	-67%	73		11	127	-54	-43%
Animals Adopted	41	42	-2%	455		42	441	14	3%
Animals given to Rescue Org's	39	30	30%	512		59	610	-98	-16%
Animals Euthanized	43	68	-37%	705		50	968	-263	-27%
Animal Died Natural Causes	2	2	0%	31		2	16	15	94%
Total Animals Released	127	148	-14%	2005		164	2162	-157	-7%
Animals Chipped	44	44	0%	751		53	535	216	40%
Adoption without Fee	4	9	N/A	95		3	83	12	14%
Adoption Fees Received	\$2,680	\$2,117	N/A	\$25,036		\$2,535	\$22,893	\$2,143	9%

AIRPORT MONTHLY REPORT

Nov-25

Item/Activity	This month	Total YTD	This Month Year Ago	Total Year Ago
AIRPORT OPERATIONS	784	1572	786	786
Fixed Wing Reciprocating - Single	510	1,008	528	528
Fixed Wing Reciprocating - Twin	72	130	76	76
Fixed Wing Turboprop	38	116	38	38
Fixed Wing Jet	76	160	60	60
Helicopter	88	158	84	84
BASED AIRCRAFT				
	140		141	
SALES				
Total Fuel Sale (Gals)	16,368	37,056	19,035	35,695
100LL Fuel Sold (Gals)	5,826	12,355	6,645	13,055
Jet Fuel Sold (Gals)	10,542	24,701	12,390	22,640
Revenue	\$90,506.22	\$201,350.73	\$100,888.21	\$192,460.73
Total Fuel Sale (\$)	\$75,670.79	\$170,593.29	\$86,925.40	\$163,602.54
Aviation Oil w/o tax(\$)	\$1,270.61	\$2,749.07	\$361.63	\$1,006.06
Misc Sales w/o tax(\$)	\$9.24	\$83.37	\$31.18	\$62.13
Rental / Lease Income (\$)	\$13,450.00	\$27,925.00	\$13,570.00	\$27,790.00
Accounting		COMMENTS		
Sales Tax Collected (\$)	\$105.59			
Cash Sales Including Tax (\$)	\$44.44			
Deposits (\$)	\$44.44			
Cash on Hand (\$)	\$100.00			

PRINT DATE: 1-Dec-25

CITY OF MOUNT PLEASANT
BUILDING/PLANNING DEVELOPMENT MONTHLY REPORT
NOVEMBER 2025-2026

ITEM--ACTIVITY	THIS MONTH	TOTAL YTD	THIS MO YR AGO	TOTAL YR AGO
* PERMITS *				
New Residential	1	2	0	2
Residential Add On or Remodel	5	16	0	0
New Commercial	1	1	2	3
Commercial Add On or Remodel	3	7	0	0
New Multi Family	0	0	0	0
New Duplex	0	0	0	2
New Town Homes	0	0	0	0
Other Permits	27	63	44	109
Certificates of Occupancy	3	8	4	13
Non Profit Special Event Permits	1	5	3	5
Special Event Permits	0	0	0	0
TOTAL PERMITS / LICENSES	41	102	53	134
VALUE				
New Commercial Value	353,253.00	353,253.00	17,650,000.00	19,393,646.00
Commercial Add On or Remodel	325,000.00	325,000.00	0.00	0.00
New Multi Family	0.00	0.00	0.00	0.00
New Town Homes	0.00	0.00	0.00	0.00
New Duplex	0.00	0.00	0.00	0.00
TOTAL VALUE	678,253.00	678,253.00	17,650,000.00	19,393,646.00
* INSPECTIONS *				
Residential Bldg	99	232	97	260
Commercial Bldg	43	99	54	116
Grease Traps	7	7	26	46
TOTAL INSPECTIONS	149	338	177	422
REVENUE				
New Residential Bldg/addon/rmdl	\$ 3,759.00	\$ 9,544.80	\$ -	\$ 3,234.50
New Commercial Bldg/addon/rmdl	\$ 10,646.35	\$ 15,343.69	\$ 67,130.50	\$ 75,465.06
New Multi Family	\$ -	\$ -	\$ -	\$ -
New Town Homes	\$ -	\$ -	\$ -	\$ -
New Duplex	\$ -	\$ -	\$ -	\$ 1,298.00
Other Permits	\$ 2,654.75	\$ 6,650.50	\$ 15,921.91	\$ 22,769.02
Re-Inspections	\$ -		\$ -	\$ -
Certificates of Occupancy	\$ 150.00	\$ 300.00	\$ 200.00	\$ 650.00
Special Event Permits	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 17,210.10	\$ 31,838.99	\$ 83,252.41	\$ 103,416.58


Building Official

**PERMITS ISSUED
MONTHLY REPORT
NOVEMBER 2025-2026**

Type	Permit #	Name	Address	Fees Due	Date Paid	Valuation
Certificate of Occupancy	COI35504	Panaderia Eli LLC	212 E 1st St	9/29/2025	\$50.00	
	COI35560	El Rincon MP Tacos	1410 W Ferguson Rd	10/28/2025	\$50.00	
	COI35561	BoriFadez Barber Shop	1721 N Edwards	10/28/2025	\$50.00	
Total	3				\$150.00	
Commercial Add On or Remodel	CAR35589	Mt. Pleasant Pet Resort	1901 W Ferguson Ste 200	11/24/2025	\$741.03	\$62,254.00
	CAR35600	Pleasant Smiles	204 W 19th St	11/14/2025	\$2,074.85	\$290,000.00
	CAR35613	Country cafe	2217 W Ferguson Rd	11/26/2025	\$65.22	\$999.00
Total	3				\$2,881.10	\$353,253.00
Concrete	FW35575	NoHe Hernandez	1110 W Pleasant St	11/4/2025	\$134.00	
	FW35587	Erik Perez	108 AUSTIN	11/12/2025	\$50.00	
Total	2				\$184.00	
Electrical Permit	ELC35569	Scott Everette	518 N Johnson Ave	11/4/2025	\$75.00	
	ELC35578	Reyna Barboza	908 E 1st St	11/6/2025	\$75.00	
	ELC35582	Andres Ramirez	204 S Lee Ave	11/10/2025	\$75.00	
	ELC35591	Northtown apartments	2032 North Edwards	11/12/2025	\$75.00	
	ELC35594	Gabriel Mendez	702 W 8th St	11/12/2025	\$75.00	
Total	5				\$375.00	
Fence	FENCE35595	Troy Clower	106 Grand Oaks Dr	11/12/2025	\$50.00	
	FENCE35597	Stanley's Landscape	1500 Mulberry Ave	11/13/2025	\$50.00	
	FENCE35601	Salvador Montes	2016 E 1st St	11/14/2025	\$50.00	
	FENCE35607	Bret Hart	1312 W Ferguson Rd	11/19/2025	\$50.00	
Total	4				\$200.00	
Irrigation Permit	IRG35610	Kimberly Mata	320 W 12th St	11/25/2025	\$50.00	
Total	1				\$50.00	
Mechanical Permit	MEC35572	Paddy Properties	1304 Lamar Dr	11/3/2025	\$75.00	
	MEC35577	Donald Songer	1004 Samuel Ln	11/4/2025	\$75.00	
Total	2				\$150.00	
Miscellaneous	MISC35573	Ronnie Hines	501 N Ellis Ave	11/3/2025	\$50.00	
Total	1				\$50.00	
New Commercial	NCB35439	7Brew	2410 S Jefferson Ave	11/25/2025	\$7,765.25	\$325,000.00
Total	1				\$7,765.25	\$325,000.00
Commercial Ass building	CAB35574	Ricky Baker	1125 N Jefferson	11/10/2025	\$50.00	
	1				\$50.00	
New Residential	NHP35576	Alejandro Guerrero	1201 N Gibson Ave	11/5/2025	\$2,732.50	
Total	1				\$2,732.50	
Plumbing Permit	PLM35570	Redfearn Property	414 E Magnolia Dr	11/3/2025	\$75.00	
	PLM35571	Titus County Annex	105 W 1st St	11/3/2025	\$75.00	
	PLM35590	Church Most Reverend	108 Denman Dr	11/12/2025	\$75.00	
	PLM35592	Darrell Bowden	1906 Gene Dr	11/12/2025	\$75.00	
	PLM35596	Samuel Gonzalez	310 W Pecan St	11/13/2025	\$75.00	
	PLM35598	Panaderia Bakery	805 W 1st St	11/13/2025	\$95.75	\$2,000.00
	PLM35599	Jorge Ojeda	403 W 17th St	11/13/2025	\$75.00	
Total	7				\$545.75	\$2,000.00

Residential Add On or Remodel	HAR35586	Erik Perez	108 AUSTIN	11/12/2025	\$75.00	
	HAR35606	H & M Properties	1312 W Ferguson Rd	11/19/2025	\$480.00	
	HAR35608	Santiago Cassio	1316 W 11th St	11/20/2025	\$75.00	
	HAR35611	Miguel Duran	1302 E 1st St	11/26/2025	\$231.30	
	HAR35612	HERNANDEZ FEDERICO &	555 S Williams Ave	11/26/2025	\$165.20	
Total	5				\$1,026.50	
Roofing	ROOF35579	Jorvel Investments	810 ALEXANDER	11/10/2025	\$50.00	
	ROOF35605	Vernon Griffin	604 North Gibson Ave	11/18/2025	\$50.00	
Total	2				\$100.00	
Sign Permit	SGN35593	Annie Simms	1800 E 1st		\$0.00	
	SGN35602	Christus	130 Tankersley Rd.	11/18/2025	\$900.00	
Total	2				\$900.00	
Carport	CP35588	Erik Perez	108 Austin	11/12/2025	\$50.00	
	1				\$50.00	
Overall Total	41				\$17,210.10	\$680,253.00

**CITY OF MOUNT PLEASANT
CIVIC CENTER REPORT**

FISCAL YEAR: 2025-2026

MONTH: November 2025

ITEM	THIS MONTH	TOTAL Y.T.D.	THIS MONTH YEAR AGO
ENTIRE CENTER	4	6	3
MAIN HALL	4	7	4
MAIN HALL EAST	5	6	6
MAIN HALL WEST	1	2	1
WALNUT RM.	3	5	6
GOLD RM.	0	4	0
BRONZE RM.	0	0	0
PECAN RM.	0	0	0
V.I.P RM.	0	0	0
KITCHEN	3	12	3
L.S. BUILDING	0	0	0
POULTRY BLD.	2	0	0
TOTAL ROOM USAGE	22	89	23
EST. ATTENDANCE	3,500	5,700	4,200
RENTAL INCOME	\$6,955	\$19,310	\$7,745

OTHER ACTIVITIES: Voting, Police Training in Main Hall, Chamber Breakfast

LARGER EVENTS: Smakeover Lithium, Deck the Halls, First Baptist Thanksgiving, TRMC Lunch and Learn

**Justin Beard
CIVIC CENTER MANAGER**

**City of Mount Pleasant's
Code Enforcement Monthly Report - By Violation Type
11/1/2025 to 11/30/2025**

	Total Cases	Total Inspections	Door Hangers	Warning Letters	2nd Warning Letters	Certified Letters	Contractor Assigned	Citations	Bills	Liens Filed	Filed Cases in Court
G-SIGN											
Sign Regulations - Business	1	3	0	1	0	0	0	0	0	0	0
JV											
Inoperable Vehicles	26	33	1	25	0	0	0	0	0	0	1
OS											
Open Storage	17	30	8	9	0	0	0	0	0	0	3
PM											
Property Maintenance	3	7	0	3	2	0	0	0	0	1	0
PW											
Property Maintenance	0	1	0	0	0	0	0	0	0	0	0
SP											
Swimming Pool	1	2	0	1	0	0	0	0	0	0	0
TR											
Trash and Rubbish	31	76	10	21	3	0	0	0	0	0	2

WG												
Growth Over Curb	3	7	2	1	0	0	0	0	0	1	0	
Weeds and Grass	11	23	3	6	0	0	0	4	0	2	17	0
ZONING												
Zoning	20	25	2	2	0	0	0	0	0	0	1	0
Overall Totals	113	207	26	69	5	0	4	0	2	20	6	

Code Finances

Code Bills Sent	\$344.00
Assign to Contractor	\$400.00
Bills Paid	\$809.00
Liens Filed	\$0.00
Food Permits	\$16,775.00
Pool Permits	\$0.00



Mount Pleasant Fire Department

Monthly Report

November 2025

Incident Type	Reported Month 25-26	YTD 25-26	Reported Month 24-25	YTD 24-25
Fires				
100-Fire, other	1	1		1
111-Building Fire	3	5	3	4
112-Fire in structure other than building	1	1	1	1
113-Cooking fire, confined to container			1	1
114- Chimney or flute fire, contained to chimney				
118-Trash or rubbish fire, contained				
121-Fire in mobile home				
122-Fire in motor home, camper, rec vehicle			1	1
123-Fire in portable building				
130-Mobile property fire, other				
131-Passenger vehicle fire				2
132-Road freight or transport vehicle fire				1
134-Water vehicle fire				
135-Aircraft Fire				
137-Camper or RV fire	1	1		
138-Off road/heavy equipment fire				1
140-Natural vegetation fire, other				
141-Forest, woods, or wildland fire	4	13	1	16
143 - Grass fire		1		
150-Outside rubbish fire, other		1		1
151-Outsid rubbish, trash or waste fire				
152-Garbage dump or landfill fire				
154-Dumpster fire				
160-Special outside fire, other				
161-Outside Storage Fire				
162-Outside equipment fire				



Mount Pleasant Fire Department

Monthly Report

November 2025

Incident Type	Reported Month 25-26	YTD 25-26	Reported Month 24-25	YTD 24-25
163-Outside gas or vapor combustion explosion				
170- Cultivated vegetation/crop fire				
173-Cultivated trees/nursery fire				
OverPressure Rupture, Explosion, Overheat (NO FIRE)				
220-Overpressure rupture, other				
251-Excessiveheat, scorch burns with no ignition				
Rescue & EMS				
300-Rescue, EMS incident, other				
311-Vehicle accident, patient care only	15	31	23	44
321-EMS 1st Responder call	9	15	9	17
322-Motor vehicle accident with injuries				
323-Motor Vehicle/pedestrian accident				
324-MVA – no injuries				
331-Lock-in	1	1		
340-Search for lost person, other				
341-Search for person on land		1		
342-Search for person in water				
350-Extrication, rescue, other				
351-Extrication of victim from bldg./structure				
352-Extrication of victim from vehicle	1	4	3	5
353-Removal of victim from stalled elevator				
356-High-Angle Rescue	1	1		
357-Extrication of victim(s) from machinery				
360- Water & Ice Related Rescue				



Mount Pleasant Fire Department

Monthly Report

November 2025

Incident Type	Reported Month 25-26	YTD 25-26	Reported Month 24-25	YTD 24-25
361- Swimming / Rec Water Rescue				
363-Swift water rescue				
365-Water Craft rescue				
372-Trapped by power lines				
Hazardous Condition (NO FIRE)				
400-Hazardous condition, other				1
410-Combustible/flammable gas/liquid condition				
411-Gasline or other flammable liquid spill	1	2	1	2
412-Gas leak				4
413-Oil or other combustible liquid spill			1	
422-Chemical spill or leak				
423-Refrigeration leak		1		
424-Carbon monoxide incident				
440-Electrical wiring problem, other		1		
441-Heat from short circuit (wiring). Defective/worn				
442-Overheated motor				
443-Breakdown of light ballast				
444-Power line down	1	1	1	1
445-Arcing, shorted electrical equipment	2	2		2
460-Accident,potential accident, other				
461-Bldg/Structure weakened or collapse				
462-Aircraft standby				
Service Calls				
500-Service call, other				
511-Lockout				



Mount Pleasant Fire Department

Monthly Report

November 2025

Incident Type	Reported Month 25-26	YTD 25-26	Reported Month 24-25	YTD 24-25
521-Water evacuation				
522-Water or steam leak				
531-Smoke or odor removal			1	1
542-Animal rescue			1	2
550-Public service assistance, other				
551-Assist police				
552-Police matter				
553-Public Service				
554-Assist Invalid		1		
561-Unauthorized burning	1	1	2	4
571-Cover assignment, standby, move up				2
Good Intent Calls				
600-Good intent call, other	16	27	4	10
611-Dispatched & cancelled enroute	2	10		3
622-No incident found at address	1	2		
631-Authorized controlled burn	3	4	2	6
641-Vicinity alarm (incident in other location)				
650 - Steam, other gas mistaken for smoke				
651-Smoke scare, odor of smoke	2	2		
652-Steam or vapor thought to be smoke				
671-HAZMAT release investigation				
672-Bio hazard investigation, none found				
False Alarms				
700-False alarm or false call, other	11	19	9	15
710-Malicious false alarm				
711-Municipal alarm system, malicious false alarm				
721- Bomb Scare - No Bomb				



Mount Pleasant Fire Department

Monthly Report

November 2025

Incident Type	Reported Month 25-26	YTD 25-26	Reported Month 24-25	YTD 24-25
730-False alarm, or false call, other				
731-Sprinkler activation due to malfunction				
733-Smoke detector malfunction				1
735-Alarm system malfunction				1
736-CO detector malfunction			1	1
740-Unintentional transmission of alarm, other				
741-Sprinkler activation, unintentional				
743-Smoke detector activation, unintentional	1	3	2	3
744-Dector activation, unintentional		1		
745-Alarm System activation, unintentional	1	2	2	2
746-CO detector activation, no CO				
Severe Weather & Natural Disaster				
800-Severe weather or natural disaster, other				
814- Lightning strike (no fire)				
Special Incidents				
911-Citizen complaint	3	4	1	5
TOTALS	82	159	70	161

ITEM/ACTIVITY	THIS MONTH	TOTAL YTD	THIS MONTH YEAR AGO	TOTAL YEAR AGO
CIRCULATION OF MATERIALS	4,731	10,639	5,152	10,076
Adult Books	1,078	2,454	1,092	2,290
Youth Books	2,041	4,673	2,301	4,253
Espanol Books	274	590	191	354
Audio Books -- Adult	62	160	128	242
Audio Books -- Juvenile	34	62	21	48
Magazines	8	19	12	37
Videos & DVDs	558	1,250	682	1,382
Uncataloged Items	16	38	13	32
Ebooks	622	1,331	659	1,355
Interlibrary Loan Requests (Patrons)	7	14	10	18
Interlibrary Loan Requests (Libraries)	31	48	43	65
COLLECTION DEVELOPMENT	148	294	166	380
Books Added to Collection	109	244	135	319
AV Added to Collection	39	50	31	61
Total Number of Items in Collection	32,626	32,626	31,770	31,770
MEMBERSHIP				
Library Membership--County	24	77	34	63
Library Membership--Out-of-County	10	19	10	15
TexShare Membership--County	0	1	0	1
TexShare Membership--Out-of-County	2	2	2	5
Total Number of Registered Borrowers	20,409	20,409	19,465	19,465
FEES COLLECTED	\$1,404.75	\$3,552.76	\$1,327.75	\$3,258.20
Fines Collected for Month	\$238.00	\$526.75	\$238.25	\$535.25
Out-of-County Membership Fee	\$200.00	\$420.00	\$200.00	\$300.00
Copies / Misc. / Forms / Coin copier	\$596.00	\$1,407.75	\$539.50	\$1,528.00
Interlibrary Loan Fees Collected for Month	\$16.00	\$36.00	\$12.00	\$44.00
Contributions / Memorials / Summer Programs	\$144.75	\$840.26	\$137.75	\$408.75
Book Replacement & Damage Fees	\$210.00	\$322.00	\$200.25	\$442.20
LIBRARY SERVICES				
Computer Users-Sessions	394	834	355	806
TexShare Database Users	4	68	6	28
Programs Offered-Children's	12	30	17	44
Programs Offered --Adult	9	21	5	12
Program Attendance-Children	417	1,112	787	1,244
Program Attendance-Adults	65	166	13	57
MISC.				
Patrons Entering Library	3,029	7,135	3,225	6,816
Patrons Entering Museum	366	895	375	717
Facebook Visits	1,640	3,567	2,581	5,230
Volunteer Hours	13	34.75	33	65.25

Programs: Preschool Storytime, Paws to Read, teen volunteers, Senior Center Outreach, Preschool Storytime outreach, Adu Craft, Chick-fil-A Storytime, Family Night: Dino-verner, Bye-Bye Bird Migration, Canning class: Stew, Silent Book Club, Birds in the Park program, Homeschool Tour, Passive Programs, Book Signing, Pushing the Limits BC, Book Club



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

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Judge: Kay McNutt

Clerk:

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Criminal

Civil

Juvenile

Additional

722250100, Titus County, Mount Pleasant: November 2025

Report was Entered Successfully

CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	2393	0	0	1875	659	417
DOCKET ADJUSTMENTS	0	0	0	0	1	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	2393	0	0	1875	660	417
a. Active Cases	210	0	0	110	27	173
b. Inactive Cases	2183	0	0	1765	633	244
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	121	0	0	53	22	33
3. CASES REACTIVATED	38	0	0	24	16	7
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	369	0	0	187	65	213
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	86	0	0	24	27	12
b. Dismissed by Prosecution	0	0	0	0	4	8
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	16	0	0	7	2	7
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0

8. COMPLIANCE DISMISSALS

a. After Driver Safety Course (CCP, Art. 45.0511)	5					
b. After Deferred Disposition (CCP, Art. 45.051)	25	0	0	5	5	0
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	4					
g. All Other Transportation Code Dismissals	4	0	0	0	0	1
9. ALL OTHER DISPOSITIONS	17	0	0	3	14	26
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	157	0	0	39	52	54
11. CASES PLACED ON INACTIVE STATUS	26	0	0	22	13	9
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	2357	0	0	1889	630	396
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	186	0	0	126	0	150
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	2171	0	0	1763	630	246
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	0	0	0	0	0	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	1	0	0	0	0	0

Notes:

Prepared By: amartinez

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THE TEXAS OFFICE OF COURT ADMINISTRATION

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Criminal**Civil****Juvenile****Additional**
722250100, Titus County, Mount Pleasant: November 2025

Report was Entered Successfully

No Activity ☐

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	2
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	0
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	0
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	1
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0



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Criminal**Civil****Juvenile****Additional**
722250100, Titus County, Mount Pleasant: November 2025

Report was Entered Successfully

No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL**1. MAGISTRATE WARNINGS**

a. Class C Misdemeanors

0

b. Class A and B Misdemeanors

0

0

c. Felonies

0

0

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

70

b. Class A and B Misdemeanors

0

c. Felonies

0

3. CAPIASES PRO FINE ISSUED

72

4. SEARCH WARRANTS ISSUED

0

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

0

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

0

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

0

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

0

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

0

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

a. Partial Satisfaction

0

b. Full Satisfaction	7
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	25
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	28186
b. Remitted to State	12524
c. Total	40711

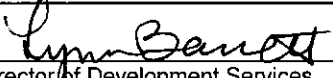
Notes:**Prepared By:**

amartinez

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**PLANNING & ZONING
MONTHLY REPORT
NOVEMBER 2025-2026**

Minor Plats					
Total					
Site Plans					
Total					
Final Plat					
Filing Fee					
Total					
Replat					
Filing Fee					
Total					
Zoning					
Total					
Variances & Appeals					
Total					
Street Closure					
Total					
Preliminary Pre-plat					
Total					
Grand Total					
TOTAL YEAR TO DATE	1				


Director of Development Services

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

NIBRS - NOVEMBER	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD or - +	2025 % Change YTD From 2024
CRIMINAL HOMICIDE	0	0	0%	0	0	1	-1	-100%
MANSLAUGHTER BY NEGLIGENCE	0	0	0%	0	0	0	0	0%
FORCIBLE RAPE	4	1	300%	16	1	8	8	100%
RAPE BY FORCE	4	1	300%	16	1	8	8	100%
ATTEMPTS TO COMMIT	0	0	0%	0	0	0	0	0%
ROBBERY	0	1	-100%	3	1	6	-3	-50%
FIREARM	0	0	0%	2	0	2	0	0%
KNIFE OR CUTTING INSRT.	0	1	-100%	1	0	0	1	100%
OTHER DANGEROUS WEAPON	0	0	0%	0	1	2	-2	-100%
STRONG ARM	0	0	0%	0	0	2	-2	-100%
ASSAULT	20	14	43%	161	15	133	28	21%
FIREARM	0	0	0%	9	1	5	4	80%
KNIFE OR CUTTING INSRT.	3	0	300%	7	1	4	3	75%
OTHER DANGEROUS WEAPON	0	0	0%	6	2	12	-6	-50%
HANDS, FIST, FEET-AGG INJ	0	0	0%	2	0	0	2	200%
OTHER ASSAULT NOT AGG	17	14	21%	137	11	112	25	22%
BURGLARY	4	4	0%	45	3	51	-6	-12%
RESIDENTIAL	1	2	-50%	12	2	19	-7	-37%
NON RESIDENTIAL	2	1	100%	14	0	5	9	180%
VEHICLE	1	1	0%	19	1	27	-8	-30%
THEFT (NOT VEHICLE)	18	9	100%	148	13	224	-76	-34%
MOTOR VEHICLE THEFT	3	2	50%	15	0	35	-20	-57%
AUTO	3	2	50%	14	0	21	-7	-33%
TRUCKS AND BUSES	0	0	0%	0	0	1	-1	-100%
OTHER VEHICLES	0	0	0%	1	0	13	-12	-92%
Total NIBRS	49	31	58%	388	33	458	-70	-15%

MOUNT PLEASANT POLICE DEPARTMENT

MONTHLY REPORT

2025

TRAFFIC	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD or - +	2025 % Change YTD From 2024
CITATIONS ISSUED	148	215	-31%	2501	218	3084	-583	-19%
WARNINGS ISSUED	223	401	-44%	4668	370	5483	-815	-15%
TOTAL ACCIDENTS	42	44	-5%	494	45	488	6	1%
FATAL ACCIDENTS	0	0	0%	0	0	3	-3	-100%
INJURY ACCIDENTS	9	10	-10%	147	11	122	25	20%
DWI CASES	10	3	233%	97	12	94	3	3%

911 CENTER	2025 This Month	Prior Month	Month to Month % Change	2025 Total YTD	2024 Year Ago This Month	2024 Total Prior YTD	2024/2025 # YTD or - +	2025 % Change YTD From 2024
911 CALLS RECEIVED	1297	1206	8%	14257	1384	15508	-1251	-8%
FAMILY VIOLENCE	10	7	43%	102	8	82	20	24%

*TOTAL ACCIDENT NUMBERS ARE SUBJECT TO CHANGE

*Due to Class C Reporting, an increase will be reflected.

Corrections are being made to 2024 reports and will be updated.

**MONTHLY REPORT
PUBLIC WORKS DIVISION
CITY OF MOUNT PLEASANT**

Fiscal Year 2025-2026

Month November 2025

<u>STREET DEPARTMENT</u>	<u>THIS MONTH</u>	<u>TOTAL YTD</u>	<u>MONTH YEAR AGO</u>	<u>TOTAL YEAR AGO</u>
Work Orders Received	<u>4</u>	<u>13</u>	<u>17</u>	<u>24</u>
Work Orders Completed	<u>4</u>	<u>13</u>	<u>17</u>	<u>22</u>
Patching Materials Used (Tons)	<u>12</u>	<u>31</u>	<u>19</u>	<u>120</u>
Hours Mowing	<u>8</u>	<u>32</u>	<u>0</u>	<u>12</u>
Hours Sweeping (320 hrs.)/Edging	<u>144</u>	<u>384</u>	<u>160</u>	<u>480</u>
Crack Seal (400 hrs.)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grass Spaying	<u>0</u>	<u>40</u>	<u>0</u>	<u>0</u>

PARKS DEPARTMENT


SOLID WASTE DIVISION

This Month 65,866 C.Y. 22,615.70 Tons

This Month Year Ago 65,424 C.Y. 26,179.96 Tons

Total YTD 136,194 C.Y. 44,744.39 Tons

Total Year Ago 136,682 C.Y. 50,998.61 Tons



Garrett Houston, Director of Public Works

City of Mount Pleasant Utility Department

Fiscal Year: 2025-2026

Month: November 2025

Wastewater Treatment Division

	This Month	This Month Year Ago
Average Flow Tested	1.883 MGD	1.885 MGD
Maximum Flow Treated	2.924 MGD	2.969 MGD

Comments:

Water Treatment Division

	This Month	This Month Year Ago
300 Lakewood Location:		
Average Flow Treated	5.672 MGD	4.839 MGD
Maximum Flow Treated	6.778 MGD	6.162 MGD

510 CR 2300 Location:

Average Flow Treated	1.044 MGD	1.191 MGD
Maximum Flow Treated	2.15 MGD	2.38 MGD

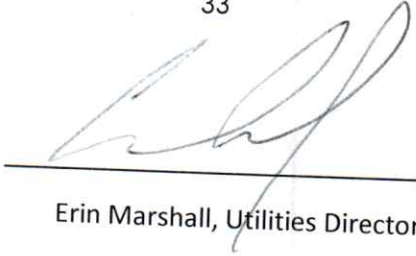
Calendar Year Raw Water Usage

	AC/FT YTD	AC/FT YTD Year Ago
Lake Bob Sandlin – Allotment 7,000 AC/FT	4674.936 acre feet	4300.563 acre feet
Lake Cypress Springs – Allotment 3,598 AC/FT	2800 acre feet	2800 acre feet
Lake Tankersley – Allotment 3,000 AC/FT	0 acre feet	0 acre feet

Comments:

Utility Maintenance Division

	This Month	This Month Year Ago
Work Orders		
Water	8	16
Sewer	12	17
Work Orders Completed	18	33



Erin Marshall, Utilities Director